

Contact: Patrice Sayre

**PROPOSED 2011-12 TUITION AND FEES**

**Action Requested:** Consider the proposed conditional tuition and mandatory fees for the 2011-12 academic year. Board action is expected to be taken on these proposals during the March 2011 Board meeting in Ames.

**Executive Summary:** The Board of Regents advocates for adequate support for Regent institutions from all sources for high-quality, accessible educational opportunities for Iowans, research and scholarship, service activities, and economic development efforts.

At its September 2010 meeting, the Board reviewed the proposed spending and funding plans that support strategic goals and maximize available resources, and approved the request for FY 2012 state appropriations. The need to preserve student access and institutional quality during a time of decreased state investment required consideration of FY 2012 tuition and mandatory fees to be delayed.

Iowa's public universities are critical components in the state's economic recovery and its ability to grow a prosperous and diverse economic base. The FY 2012 tuition and mandatory fees proposal is intended to allow the universities to preserve a level of quality commensurate with the needs of the state and Iowa families.

In two and a half years, the Regent universities have absorbed over \$118 million in permanent budget reductions to general university funds. Nowhere in the nation was state funding for public higher education been cut more in FY 2010 than in Iowa (-21%); the U.S. average was -3.4%<sup>1</sup>. For the public universities, this cut was moderated to -16.4% when funds were restored to meet federal stimulus guidelines, and placed Iowa 45<sup>th</sup> among the other states in state support for higher education.

Despite the material cuts imposed, the Board of Regents held tuition and fees increases for undergraduate resident students to 3.4% in FY 2009, 4.4% in FY 2010, and 6.5% last fall – less than the national average of 6.9% for FY 2011.<sup>2</sup> At the same time, the Regents increased the commitment to student financial aid to record levels, ensuring access to the public universities for all Iowans regardless of means. In each of the last two fiscal years, Regent universities have exceeded, by approximately \$40M, the minimum required set aside (15%) of gross tuition proceeds for student financial aid (Board Policy Manual Chapter 8.05C). Student financial aid from tuition set-aside is budgeted at \$45.6M for FY 2011.

On January 27, the Governor's proposed FY 2012 budget contained a further 6% reduction to general university appropriations, and did not replace one-time funds allocated to the current year. The total proposed reduction in state funds for general university support is \$36.7 million. Final state appropriations will not be known until the 2011 legislative session has ended.

The tuition proposal does not seek to replace state funds lost in prior years. Further, projected new tuition revenues will not cover the combined a) proposed reduction of state funds and b) projected cost increases due to inflation, bargaining agreements and other unavoidable cost increases; budget cuts will be needed. Using the median of HEPI, budget increases due to inflation would be approximately \$34M. Through the proposed tuition rates, public universities will move forward to provide an effective and high-quality public education by implementing the new directions outlined in the Board of Regents' 2010-2016 Strategic Plan.

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<sup>1</sup> The College Board, *Trends in College Pricing 2010*

<sup>2</sup> The College Board, *Annual Survey of Colleges*

The likely course for inflation in the HEPI forecast for FY 2012 is a range from 2.2% to 4.0%, with a median of 3.1%. Using this median as a base, additional funds are proposed to support student-centered educational efforts to increase retention, timely graduation and other student success initiatives. For resident undergraduate students, this is a tuition increase of 5%. Based on funding actions of the legislature, these tuition levels may be adjusted subsequent to the 2011 legislative session.

**Regent Tuition and Mandatory Fees  
Proposed Academic Year 2011-12**

UNDERGRADUATE	Base Tuition				Mandatory Fees				Total Base Tuition and All Mandatory Fees			
	2010-11	2011-12	Incr	% Incr	2010-11	2011-12	Incr	% Incr	2010-11	2011-12	\$ Incr	% Incr
<b>UNIVERSITY OF IOWA</b>												
Resident <sup>1</sup>	6,128.00	6,436.00	308.00	5.0%	1,289.00	1,329.00	40.00	3.1%	7,417.00	7,765.00	348.00	4.7%
Nonresident	22,424.00	23,770.00	1,346.00	6.0%	1,289.00	1,329.00	40.00	3.1%	23,713.00	25,099.00	1,386.00	5.8%
<b>IOWA STATE UNIVERSITY</b>												
Resident	6,102.00	6,408.00	306.00	5.0%	894.70	1,077.60	182.90	20.4%	6,996.70	7,485.60	488.90	7.0%
Nonresident	17,668.00	18,280.00	612.00	3.5%	894.70	1,077.60	182.90	20.4%	18,562.70	19,357.60	794.90	4.3%
<b>UNIVERSITY OF NORTHERN IOWA</b>												
Resident	6,102.00	6,408.00	306.00	5.0%	906.00	942.00	36.00	4.0%	7,008.00	7,350.00	342.00	4.9%
Nonresident	14,442.00	15,164.00	722.00	5.0%	906.00	942.00	36.00	4.0%	15,348.00	16,106.00	758.00	4.9%

UNDERGRADUATE Division Differentials	Base Tuition				Mandatory Fees				Total Base Tuition and All Mandatory Fees			
	2010-11	2011-12	Incr	% Incr	2010-11	2011-12	Incr	% Incr	2010-11	2011-12	\$ Incr	% Incr
<b>UNIVERSITY OF IOWA</b>												
<b>Business upper division</b>												
Resident	7,784.00	8,174.00	390.00	5.0%	1436.00	1480.00	44.00	3.1%	9,220.00	9,654.00	434.00	4.7%
Nonresident	24,136.00	25,586.00	1,450.00	6.0%	1436.00	1480.00	44.00	3.1%	25,572.00	27,066.00	1,494.00	5.8%
<b>Engineering sophomore</b>												
Resident	6,128.00	7,436.00	1,308.00	21.3%	1487.00	1533.00	46.00	3.1%	7,615.00	8,969.00	1,354.00	17.8%
Nonresident	22,424.00	24,770.00	2,346.00	10.5%	1487.00	1533.00	46.00	3.1%	23,911.00	26,303.00	2,392.00	10.0%
<b>Engineering upper division</b>												
Resident	8,098.00	8,504.00	406.00	5.0%	1,487.00	1,533.00	46.00	3.1%	9,585.00	10,037.00	452.00	4.7%
Nonresident	24,498.00	25,968.00	1,470.00	6.0%	1,487.00	1,533.00	46.00	3.1%	25,985.00	27,501.00	1,516.00	5.8%
<b>Nursing freshman</b>												
Resident	6,128.00	8,662.00	2,534.00	41.4%	1,122.00	1,157.00	35.00	3.1%	7,250.00	9,819.00	2,569.00	35.4%
Nonresident	22,424.00	26,018.00	3,594.00	16.0%	1,122.00	1,157.00	35.00	3.1%	23,546.00	27,175.00	3,629.00	15.4%
<b>Nursing soph/jr/sr</b>												
Resident	8,248.00	8,662.00	414.00	5.0%	1,122.00	1,157.00	35.00	3.1%	9,370.00	9,819.00	449.00	4.8%
Nonresident	24,544.00	26,018.00	1,474.00	6.0%	1,122.00	1,157.00	35.00	3.1%	25,666.00	27,175.00	1,509.00	5.9%
<b>IOWA STATE UNIVERSITY</b>												
<b>Business upper division</b>												
Resident	7,132.00	7,990.00	858.00	12.0%	934.70	1,117.60	182.90	19.6%	8,066.70	9,107.60	1,040.90	12.9%
Nonresident	18,694.00	19,842.00	1,148.00	6.1%	934.70	1,117.60	182.90	19.6%	19,628.70	20,959.60	1,330.90	6.8%
<b>Engineering upper division</b>												
Resident	8,088.00	8,494.00	406.00	5.0%	1,110.70	1,293.60	182.90	16.5%	9,198.70	9,787.60	588.90	6.4%
Nonresident	19,584.00	20,264.00	680.00	3.5%	1,110.70	1,293.60	182.90	16.5%	20,694.70	21,557.60	862.90	4.2%
<b>AST/ITec upper division<sup>2</sup></b>												
Resident	6,102.00	6,992.00	890.00	14.6%	1,110.70	1,293.60	182.90	16.5%	7,212.70	8,285.60	1,072.90	14.9%
Nonresident	17,668.00	18,864.00	1,196.00	6.8%	1,110.70	1,293.60	182.90	16.5%	18,778.70	20,157.60	1,378.90	7.3%
<b>UNIVERSITY OF NORTHERN IOWA</b>												
<b>Business upper division</b>												
Resident	7,102.00	7,908.00	806.00	11.3%	906.00	942.00	36.00	4.0%	8,008.00	8,850.00	842.00	10.5%
Nonresident	15,442.00	16,664.00	1,222.00	7.9%	906.00	942.00	36.00	4.0%	16,348.00	17,606.00	1,258.00	7.7%

GRADUATE	Base Tuition				Mandatory Fees				Total Base Tuition and All Mandatory Fees			
	2010-11	2011-12	Incr	% Incr	2010-11	2011-12	Incr	% Incr	2010-11	2011-12	\$ Incr	% Incr
<b>UNIVERSITY OF IOWA</b>												
Resident	7,250.00	7,614.00	364.00	5.0%	1,329.00	1,368.00	39.00	2.9%	8,579.00	8,982.00	403.00	4.7%
Nonresident	21,670.00	22,972.00	1,302.00	6.0%	1,329.00	1,368.00	39.00	2.9%	22,999.00	24,340.00	1,341.00	5.8%
<b>IOWA STATE UNIVERSITY</b>												
Resident	7,120.00	7,476.00	356.00	5.0%	848.70	1,031.60	182.90	21.6%	7,968.70	8,507.60	538.90	6.8%
Nonresident	18,548.00	19,192.00	644.00	3.5%	848.70	1,031.60	182.90	21.6%	19,396.70	20,223.60	826.90	4.3%
<b>UNIVERSITY OF NORTHERN IOWA</b>												
Resident	7,120.00	7,476.00	356.00	5.0%	906.00	942.00	36.00	4.0%	8,026.00	8,418.00	392.00	4.9%
Nonresident	15,628.00	16,410.00	782.00	5.0%	906.00	942.00	36.00	4.0%	16,534.00	17,352.00	818.00	4.9%

<sup>1</sup> Most undergraduate students are in the College of Liberal Arts & Sciences

<sup>2</sup> Agricultural Systems Technology/Industrial Technology

**Background Information**

With the tuition revenues, the universities will pursue focused excellence as follows:

University of Iowa

The university began its new push towards student success in FY 2010, and has continued these efforts despite state appropriations reductions. The plan for FY 2012 keeps the focus on quality, access, and affordability by using tuition revenues to address non-discretionary cost increases and advancing selected educational components of the strategic plan. Priorities will be set using the following goals:

- Ensuring access for every qualified Iowa resident; and increasing enrollment of resident and non-resident undergraduates, underrepresented domestic students, veterans, and international students
- Planning for expanded student housing, classrooms, and staffing to accommodate the targeted enrollment growth
- Building on the University's tradition of leadership in the arts by creating connections among arts programs, and exploring opportunities to bring together the full range of SUI arts programs to generate new educational opportunities and stimulate creative work among faculty, staff, and students
- Enhancing educational excellence by expanding domestic and international diversity and by bringing the world to Iowa and taking Iowa to the world
- Strengthening recruitment and retention of talented underrepresented domestic minority students and international students and scholars, and expanding the proportion of students who study abroad
- Integrating sustainability into all aspects of the university enterprise – academics, operations, and outreach; providing students with educational opportunities to increase their knowledge of and problem-solving skills in environmental, social, and economic sustainability
- Creating better futures for Iowans by extending the reach of the University's missions throughout the state
- Expanding non-traditional paths for earning baccalaureate and graduate degrees for place-bound adults in Iowa by establishing partnerships with community colleges throughout the state to provide on-site and online degree completion programs
- Expanding and enhancing transfer and articulation agreements with community colleges, such as "2+2"/dual enrollment programs.

Iowa State University

Iowa State University will use new tuition resources to support lost capacity for teaching and student support that resulted from three years of reductions in state appropriations, as well as make continuous improvements in the quality of the student experience, and fund unavoidable cost increases. Programs and activities will be guided by objectives derived from the strategic plans of the Board of Regents and Iowa State University.

Five specific strategic goals are:

- Improve academic success, retention and graduation rates
- Foster successful transitions
- Encourage timely graduation and reduce student debt
- Provide enriching educational experiences in preparation for successful careers and lives
- Enhance infrastructure that supports learning, academic, and personal success

University of Northern Iowa

UNI's newly approved 2010-2015 strategic plan calls for the university to be a leading undergraduate public university that provides students with a strong liberal arts foundation. To improve the quality of the undergraduate experience, UNI will judiciously focus tuition revenues to areas that are in alignment with strategic priorities and fund unavoidable and inflationary cost increases.

Strategies will incorporate increasing diversity within faculty ranks, enhancing student retention and graduation rates, and reducing time to graduation. UNI will also address the crucial gap between majority/minority graduation rates, and seek needed resources to enhance the Foundations of Excellence Program for first year and transfer students.

**Undergraduate Tuition**

- Budgets for FY 2011 indicate that undergraduate tuition revenues are 69% of total tuition revenues at SUI; 81% at ISU; and 91% at UNI.
- Resident tuition accounts for 48.6% of total tuition revenues; SUI at 42.1 (a decrease of 1.6% over the prior year), ISU at 45.1 (an increase of 1.9%), and UNI at 87.1% (an increase of 1.6%) in FY 2011.

General Undergraduate Tuition Increase Proposals 2011-12 Academic Year				
	Resident		Nonresident	
SUI	\$308	5.0%	\$1,346	6.0%
ISU	\$306	5.0%	\$612	3.5%
UNI	\$306	5.0%	\$722	5.0%

In addition to the 5% tuition increase, the universities have requested the following for the 2011-12 academic year:

State University of Iowa

- ❖ Engineering – for both resident and nonresident sophomores, an additional tuition of \$1,000 will be used for student financial aid and collegiate programs supporting undergraduate engineering education (upper division undergraduate engineering students are currently assessed a \$1,750 supplement). The College of Engineering's interdisciplinary and personalized approach attracts outstanding students (one half were in the top 15% of their high school class), and has a higher percentage of female students than the Big 10 average. The entering class of Fall 2010 had an average ACT composite score above the 90th percentile level nationally.

First year enrollment growth of 37.8% in FY 2011 followed a first year enrollment growth of 18% the previous year. Peer comparison data reflects SUI's engineering tuition and fees to be among the lowest, while the undergraduate student to faculty ratio (19.3) is higher than that of peers (17.7). Assessing the tuition supplement the sophomore year is proposed as approximately two-thirds of the student's course load is in the engineering or major/specialty courses at that point.

- ❖ Nursing – The University proposes to charge first year nursing students the same tuition charged the other classes of nursing. The College of Nursing's Early Admissions Program attracts talented high school students, who have met rigorous requirements, to nursing. Intensive advising is designed to retain students and cultivate them for graduate degree preparation.

- ❖ Distance Education – The University proposes special tuition and fee charges for off-campus, distance education programs be assessed the comparable on-campus resident tuition rate and technology fee.

Iowa State University

- ❖ Business – for both resident and nonresident upper division (juniors and seniors) entering the fall of 2011, an additional tuition of \$500. This is the final year of a three-year implementation plan to reduce student-to-faculty ratio and large average class sizes, and enhance professional development and leadership programs for students.

ISU’s College of Business has the largest average class size of any college on campus and teaches the most student credit hours per full-time equivalent faculty – in both cases by nearly double the university average. Tuition revenues will be used to reduce class size, increase student engagement with faculty and staff, enhance student professional development and leadership, and improve communication skills as identified from employer surveys.

- ❖ Agricultural Systems Technology (AST) and Industrial Technology (I-Tec) – for upper division students, an additional tuition of \$584. This is proposed as the first supplement of a three year increment. These programs fall within the department of Agricultural and Biosystems Engineering and are ranked in the top five undergraduate programs in the *U.S. News & World Report* for each of the past six years (ranked 4<sup>th</sup> in 2011). ISU has the lowest tuition for resident and nonresident undergraduate students in their peer group and will remain at that rank even after adding the proposed differential tuition.

To maintain and enhance the quality of the two technology majors, ISU desires to recruit, retain, and advance top-flight faculty; keep a low student-to-faculty ratio; and provide cutting-edge, hands-on laboratory experiences. As there is overlap with the College of Engineering, this tuition differential will align tuition between the two colleges.

University of Northern Iowa

- ❖ Business – for both resident and nonresident upper division (juniors and seniors) entering the fall of 2011, an additional tuition of \$500. This is the final year of a three-year implementation plan to reduce student-to-faculty ratio and large average class sizes, expand curriculum offerings, and expand professional skills development and is in accordance with the plan approved by the Board in December 2008.

**Graduate and Professional Tuition**

General Graduate/Professional Tuition Increase Proposals 2011-12 Academic Year				
	Resident		Nonresident	
SUI*	\$364	5.0%	\$1,302	6.0%
ISU	\$356	5.0%	\$644	3.5%
UNI	\$356	5.0%	\$782	5.0%
*- varies by major; College of Liberal Arts & Sciences used as standard				

In addition to base tuition increases for graduate/professional programs, the universities have requested the following for the 2011-12 academic year:

State University of Iowa

- ❖ Law – for both resident and nonresident students, a tuition supplement of \$1,000 for academic programming and student services. *U. S. News & World Report* ranks the College of Law 26<sup>th</sup> across the nation. The tuition supplement will support preparation of students for the job market through the Career Services program, rebuild the core curriculum after losses in faculty positions, and assist in student financial aid. Tuition and fees will still rank below average for peer institutions.
- ❖ Medicine - as in 2011, in lieu of a percentage tuition increase for medical students, SUI proposes a base tuition increase of \$1,626. To moderate rising medical school tuition and student debt, this proposal is an increase of 5.7% for residents and 3.7% for nonresidents.
- ❖ Physician Assistant – in lieu of HEPI, an increase of \$952 for resident and nonresident graduate students in this program; an increase of 8% and 3.7%, respectively. The costs of this program will continue to rank favorably compared to similar programs at other universities.

Iowa State University

- ❖ Business – for both resident and nonresident students, an additional tuition of \$1,600. This aligns undergraduate and graduate tuition, and meets the cost of business graduate education for smaller class sizes, faculty and student interaction, and professional development opportunities for students. The part-time MBA program offered in Des Moines will align with the full-time, on campus, resident MBA program.

University of Northern Iowa

- ❖ Business – for both resident and nonresident, an additional tuition of \$500. This is the final year of a three-year implementation plan to reduce student-to-faculty ratio and large average class sizes, expand curriculum offerings, and expand professional skills development and is in accordance with the plan approved by the Board in December 2008.

**Unit Cost of Instruction versus Tuition**

Board policy requires that tuition for nonresident undergraduate students should, at a minimum, cover the full cost of their education at each Regent university. The Board has historically used university compiled information regarding the cost of instruction per student (“unit cost”) to measure compliance.

The unit cost represents general fund supported cost of instruction of a full-time equivalent student at a given level and includes certain assumptions relative to instructional costs at the various student levels (i.e., lower division undergraduates, upper division undergraduates, graduate, and professional). Costs such as building repairs, public service, scholarships and fellowships, auxiliary enterprises, health care units, indirect cost recovery, and capitals are excluded from the unit cost calculations.

The most recent unit cost study, based on FY 2009 expenditures, was presented to the Board in May 2010. Proposed tuition for nonresident undergraduates exceeds the projected unit costs of instruction at all three universities.

	FY 2011 Undergraduate Tuition Only		Estimated FY 2011 Undergraduate Unit Cost
	Resident	Nonresident	
SUI	\$6,128	\$22,424	\$10,277
ISU	\$6,102	\$17,668	\$9,481
UNI	\$6,102	\$14,442	\$10,324

**Tuition Set-Aside for Student Financial Aid**

The Board's tuition policy mandates that a minimum of 15% of gross tuition proceeds be set-aside for student financial aid, a mix of need-based and merit-based aid. This combination of financial assistance is essential for the universities to attract high achieving students as well as provide affordable higher education.

The proposed set-aside percentages for student financial aid for FY 2012 average 21.6%. Each university has met or exceeded the minimum requirements for set-aside during the last several years. The projected revenues for FY 2012 will add another \$10.6M for student financial aid.

**Projected Tuition Revenue Increases**

Based on anticipated Fall 2011 enrollments, the combined additional revenues from the proposed undergraduate and graduate/professional tuition rate increases are expected to provide additional revenues and set-aside funding for the 2011-12 academic year.

Incremental tuition revenues for the Regent universities are estimated to be \$51.1 million consisting of:

- Increase in base tuition for resident undergraduate/graduate students - \$20.2 million
- Increase in base tuition for nonresident undergraduate/graduate students - \$26.4 million
- Upper division, graduate and professional supplemental tuition - \$4.5 million

After subtracting tuition set-aside for student financial aid, the incremental net tuition revenues are approximately \$40.5 million.

**Mandatory Fee Increases**

Mandatory fees, charged to each student, provide a distinct resource to respond to specific needs of students. Each University proposed increases for most of the mandatory fees. The majority of the requested increases are less than the proposed 5.0% tuition increase.

Mandatory Fee Proposals												
	SU				ISU				UN			
	Actual	Proposed	Increase		Actual	Proposed	Increase		Actual	Proposed	Increase	
	2010-11	2011-12	\$	%	2010-11	2011-12	\$	%	2010-11	2011-12	\$	%
Technology <sup>(1)</sup>	429.00	442.00	13.00	3.0%	230.00	230.00	-	0.0%	212.00	229.00	17.00	8.0%
Health	216.00	224.00	8.00	3.7%	196.00	196.00	-	0.0%	172.00	176.00	4.00	2.3%
Health Facility	10.00	10.00	-	0.0%	16.00	16.00	-	0.0%	29.00	29.00	-	0.0%
Student Activities	65.00	67.00	2.00	3.1%	67.70	70.70	3.00	4.4%	-	-	-	-
Student Services	69.00	71.00	2.00	2.9%	170.20	188.20	18.00	10.6%	213.00	213.00	-	0.0%
Student Union	112.00	116.00	4.00	3.6%	-	-	-	-	-	-	-	-
Building	119.00	119.00	-	0.0%	81.50	55.10	(26.40)	-32.4%	235.00	235.00	-	0.0%
Career Services - Undergrad	20.00	21.00	1.00	5.0%	-	-	-	-	-	-	-	-
Arts & Cultural Events	24.00	24.00	-	0.0%	-	-	-	-	-	-	-	-
Recreation <sup>(2)</sup>	225.00	235.00	10.00	4.4%	133.30	321.60	188.30	141.3%	45.00	60.00	15.00	33.3%
<b>Totals</b>	<b>1,289.00</b>	<b>1,329.00</b>	<b>40.00</b>	<b>3.1%</b>	<b>894.70</b>	<b>1,077.60</b>	<b>182.90</b>	<b>20.4%</b>	<b>906.00</b>	<b>942.00</b>	<b>36.00</b>	<b>4.0%</b>
<sup>1</sup> For SU, the technology fee for the College of Liberal Arts & Sciences has been used as the basic computer fee. Dollar costs and increases for students majoring in Business Administration, Engineering, Law, Pharmacy, and College of Public Health at SU and for students majoring in Business, Engineering, AST/ITec & Computer Science at ISU are higher. Graduate rates at ISU are generally lower. The 2011-12 proposals for differential technology fees are detailed below.												
<sup>2</sup> ISU- increase of \$179.90 coincides with the Fall 2011 opening of the new recreation facility and is in accord with the financial plan approved by the Board.												
	SU				ISU				UN			
	Actual	Proposed	Increase		Actual	Proposed	Increase		Actual	Proposed	Increase	
	2010-11	2011-12	\$	%	2010-11	2011-12	\$	%	2010-11	2011-12	\$	%
<b>Technology</b>												
General - (CLAS - SU)	\$ 429.00	\$ 442.00	\$ 13.00	3.0%	\$ 230.00	\$ 230.00	\$ -	0.0%	\$ 212.00	\$ 229.00	\$ 17.00	8.0%
Business - Undergrad	\$ 576.00	\$ 593.00	\$ 17.00	3.0%	\$ 270.00	\$ 270.00	\$ -	0.0%				
Business - Grad					\$ 224.00	\$ 224.00	\$ -	0.0%				
Computer Science (UG/G)					\$ 446.00	\$ 446.00	\$ -	0.0%				
AST/ITec					\$ 446.00	\$ 446.00						
Engineering (UG/G)	\$ 627.00	\$ 646.00	\$ 19.00	3.0%	\$ 446.00	\$ 446.00	\$ -	0.0%				
Grad-Educ, Sp Path, Aud.	\$ 429.00	\$ 442.00	\$ 13.00	3.0%								
Law	\$ 760.00	\$ 800.00	\$ 40.00	5.3%								
General - Other- UG/G	\$ 262.00	\$ 270.00	\$ 8.00	3.1%	\$ 184.00	\$ 184.00	\$ -	0.0%				
Pharm D	\$ 594.00	\$ 612.00	\$ 18.00	3.0%								
Public Health MS/PhD	\$ 627.00	\$ 646.00	\$ 19.00	3.0%								
Veterinary Medicine					\$ 230.00	\$ 230.00	\$ -	0.0%				

Fee proposals for the 2011-12 academic year that vary from the identified range (unless due to rounding) are highlighted below:

Iowa State University

- Student Services – the \$18 increase in this fee is offset by an \$18 decrease in Building fees. This fee, originally levied for the bond on Hilton Coliseum and now retired, will support the operations of Intercollegiate Athletics.
- Building – fee is reduced \$26.40; \$18 for the retired Hilton bond and \$8.40 for the retired Ice Facility will be shifted to Recreation fees.
- Recreation - \$179.90 of the increase will be applied to the debt service for the Recreation Facilities Expansion and Renovation project. Renovation and expansion of the west campus recreational facilities are on schedule for completion Fall 2011. The remaining \$8.40 will support the Recreation Services auxiliary.

University of Northern Iowa

- Technology – improving access via online course delivery is a priority if UNI's new strategic plan. The \$17 increase in this fee will allow for expansion and enhancement of wireless access in academic and congregations areas, upgrade network connectivity, and budget for end of cycle replacement of wireless and wired network equipment.

- Recreation – the increased fee will maintain the current program and respond to growing rates of student participation.

**Estimated Cost of Attendance**

Iowa Code §262.9(18) requires the Board to publish the estimated total cost of attending the Regent universities, including room and board and other costs, at the same time that it publishes final tuition and mandatory fees.

Based on the preceding tuition proposal and university projected increases for room, board, and other costs, the following table estimates the total cost of attendance for a resident undergraduate student.

Other costs, as quantified for financial aid calculations, include the universities' estimates of student costs for books, supplies, transportation, and personal expenses.

<b>2011-12 Academic Year Resident Undergraduate Estimated Cost of Attendance</b>						
	Tuition & Fees*	Room & Board**	Other Costs**	Estimated Totals**	\$ Increase	% Increase
<b>SUI</b>	\$7,765.00	\$8,122.00	\$4,605.00	\$20,495.00	\$808.00	4.1%
<b>ISU</b>	7,485.60	7,723.00	4,450.00	19,658.60	704.90	3.7%
<b>UNI</b>	7,350.00	7,370.00	4,205.00	18,925.00	293.00	1.6%
<b>Average</b>	\$7,533.53	\$7,738.33	\$4,420.00	\$19,691.86	\$601.97	3.2 %
* Proposed						
** Estimated.						

Tuition-Related Miscellaneous Charges have been combined with Non Tuition-Related Miscellaneous Charges and will be proposed as Academic and Administrative Fees in a separate agenda item at the February Board meeting.

Board of Regents, State of Iowa  
Proposed Tuition and Mandatory Fees  
Academic Year 2011-12

	MANDATORY FEES													TOTALS					
	Tuition	\$ Increase in Tuition	% Increase in Tuition	Current Technology Fee	Technology Fee	Health Fee	Health Facility Fee	Student Activities Fee	Student Services Fee	Student Union Fee	Building Fee	Career Services Fee	Arts & Cultural Events	Recreation Fee	Professional Enhancement Fee	Total Mandatory Fees	Proposed Tuition & Mandatory Fees	\$ Increase in Tuition & Mandatory Fees	% Increase in Tuition & Mandatory Fees
<b>UNIVERSITY OF IOWA</b>																			
Undergraduate Resident - Business	\$ 6,436	\$ 308	5.0%	\$ 576	\$ 593	\$ 224	\$ 10	\$ 67	\$ 71	\$ 116	\$ 119	\$ 21	\$ 24	\$ 235		\$ 1,480	\$ 7,916	\$ 352	4.7%
Undergraduate Resident - Business (upper division)	8,174	390	5.0%	576	593	224	10	67	71	116	119	21	24	235		1,480	9,654	434	4.7%
Undergraduate Resident - CLAS	6,436	308	5.0%	429	442	224	10	67	71	116	119	21	24	235		1,329	7,765	348	4.7%
Undergraduate Resident - Engineering	6,436	308	5.0%	627	646	224	10	67	71	116	119	21	24	235		1,533	7,969	354	4.6%
Undergraduate Resident - Engineering (sophomore)	7,436	1,308	21.3%	627	646	224	10	67	71	116	119	21	24	235		1,533	8,969	1,354	17.8%
Undergraduate Resident - Engineering (upper division)	8,504	406	5.0%	627	646	224	10	67	71	116	119	21	24	235		1,533	10,037	452	4.7%
Undergraduate Resident - Nursing - soph/jr/sr	8,662	414	5.0%	262	270	224	10	67	71	116	119	21	24	235		1,157	9,819	449	4.8%
Undergraduate Resident - Nursing - freshman	8,662	2,534	41.4%	262	270	224	10	67	71	116	119	21	24	235		1,157	9,819	2,569	35.4%
Undergraduate Nonresident - Business	23,770	1,346	6.0%	576	593	224	10	67	71	116	119	21	24	235		1,480	25,250	1,390	5.8%
Undergraduate Nonresident - Business (upper division)	25,586	1,450	6.0%	576	593	224	10	67	71	116	119	21	24	235		1,480	27,066	1,494	5.8%
Undergraduate Nonresident - CLAS	23,770	1,346	6.0%	429	442	224	10	67	71	116	119	21	24	235		1,329	25,099	1,386	5.8%
Undergraduate Nonresident - Engineering	23,770	1,346	6.0%	627	646	224	10	67	71	116	119	21	24	235		1,533	25,303	1,392	5.8%
Undergraduate Nonresident - Engineering (sophomore)	24,770	2,346	10.5%	627	646	224	10	67	71	116	119	21	24	235		1,533	26,303	2,392	10.0%
Undergraduate Nonresident - Engineering (upper division)	25,968	1,470	6.0%	627	646	224	10	67	71	116	119	21	24	235		1,533	27,501	1,516	5.8%
Undergraduate Nonresident - Nursing soph/jr/sr	26,018	1,474	6.0%	262	270	224	10	67	71	116	119	21	24	235		1,157	27,175	1,509	5.9%
Undergraduate Nonresident - Nursing - freshman	26,018	3,594	16.0%	262	270	224	10	67	71	116	119	21	24	235		1,157	27,175	3,629	15.4%
Graduate Resident	7,614	364	5.0%	262	270	224	10	67	71	116	119	-	24	235	\$ 60	1,196	8,810	398	4.7%
Graduate Resident - CLAS	7,614	364	5.0%	429	442	224	10	67	71	116	119	-	24	235	\$ 60	1,368	8,982	403	4.7%
Graduate Resident - Education	9,030	430	5.0%	429	442	224	10	67	71	116	119	-	24	235	\$ 60	1,368	10,398	469	4.7%
Graduate Resident - Engineering	7,614	364	5.0%	627	646	224	10	67	71	116	119	-	24	235	\$ 60	1,572	9,186	409	4.7%
Graduate Nonresident	22,972	1,302	6.0%	262	270	224	10	67	71	116	119	-	24	235	\$ 60	1,196	24,168	1,336	5.9%
Graduate Nonresident - CLAS	22,972	1,302	6.0%	429	442	224	10	67	71	116	119	-	24	235	\$ 60	1,368	24,340	1,341	5.8%
Graduate Nonresident - Education	24,402	1,382	6.0%	429	442	224	10	67	71	116	119	-	24	235	\$ 60	1,368	25,770	1,421	5.8%
Graduate Nonresident - Engineering	22,972	1,302	6.0%	627	646	224	10	67	71	116	119	-	24	235	\$ 60	1,572	24,544	1,347	5.8%
Master of Accountancy Resident	12,322	588	5.0%	262	270	224	10	67	71	116	119	-	24	235	\$ 60	1,196	13,518	622	4.8%
Master of Accountancy Nonresident	27,074	1,534	6.0%	262	270	224	10	67	71	116	119	-	24	235	\$ 60	1,196	28,270	1,568	5.9%
Doctor of Physical Therapy Resident	13,042	622	5.0%	262	270	224	10	67	71	116	119	-	24	235	\$ 60	1,196	14,238	656	4.8%
Doctor of Physical Therapy Nonresident	27,156	1,538	6.0%	262	270	224	10	67	71	116	119	-	24	235	\$ 60	1,196	28,352	1,572	5.9%
Master of Nursing Programs Resident	13,584	648	5.0%	262	270	224	10	67	71	116	119	-	24	235	\$ 60	1,196	14,760	682	4.8%
Master of Nursing Programs Nonresident	28,392	1,608	6.0%	262	270	224	10	67	71	116	119	-	24	235	\$ 60	1,196	29,588	1,642	5.9%
Master of Health Administration Resident	11,772	562	5.0%	262	270	224	10	67	71	116	119	-	24	235	\$ 60	1,196	12,968	596	4.8%
Master of Health Administration Nonresident	26,564	1,504	6.0%	262	270	224	10	67	71	116	119	-	24	235	\$ 60	1,196	27,760	1,538	5.9%
Master of Public Health Resident	11,662	556	5.0%	262	270	224	10	67	71	116	119	-	24	235	\$ 60	1,196	12,858	590	4.8%
Master of Public Health Nonresident	26,450	1,498	6.0%	262	270	224	10	67	71	116	119	-	24	235	\$ 60	1,196	27,646	1,532	5.9%
Master of Speech Pathology Resident	9,394	448	5.0%	429	442	224	10	67	71	116	119	-	24	235	\$ 60	1,368	10,762	487	4.7%
Master of Speech Pathology Nonresident	24,768	1,402	6.0%	429	442	224	10	67	71	116	119	-	24	235	\$ 60	1,368	26,136	1,441	5.8%
Doctor of Audiology Resident	9,394	448	5.0%	429	442	224	10	67	71	116	119	-	24	235	\$ 60	1,368	10,762	487	4.7%
Doctor of Audiology Nonresident	24,768	1,402	6.0%	429	442	224	10	67	71	116	119	-	24	235	\$ 60	1,368	26,136	1,441	5.8%
Doctor of Nursing Practice Resident	15,768	752	5.0%	262	270	224	10	67	71	116	119	-	24	235	\$ 60	1,196	16,964	786	4.9%
Doctor of Nursing Practice Nonresident	31,838	1,804	6.0%	262	270	224	10	67	71	116	119	-	24	235	\$ 60	1,196	33,034	1,838	5.9%
Other Public Health MS and PhD Resident	7,614	364	5.0%	627	646	224	10	67	71	116	119	-	24	235	\$ 60	1,572	9,186	409	4.7%
Other Public Health MS and PhD Nonresident	22,972	1,302	6.0%	627	646	224	10	67	71	116	119	-	24	235	\$ 60	1,572	24,544	1,347	5.8%

Board of Regents, State of Iowa  
Proposed Tuition and Mandatory Fees  
Academic Year 2011-12

	TUITION		MANDATORY FEES														TOTALS		
	FY 2012 Base Tuition	\$ Increase in Tuition	% Increase in Tuition	Current Technology Fee	Technology Fee	Health Fee	Health Facility Fee	Student Activities Fee	Student Services Fee	Student Union Fee	Building Fee	Career Services Fee	Arts & Cultural Events	Recreation Fee	Professional Enhancement Fee	Total Mandatory Fees	Proposed Tuition & Mandatory Fees	\$ Increase in Tuition & Mandatory Fees	% Increase in Tuition & Mandatory Fees
<b>UNIVERSITY OF IOWA</b>																			
MBA Resident	18,080	862	5.0%	262	270	224	10	67	71	116	119	-	24	235		1,136	19,216	896	4.9%
MBA Nonresident	33,176	1,580	5.0%	262	270	224	10	67	71	116	119	-	24	235		1,136	34,312	1,614	4.9%
Dentistry Resident (entering Fall '08)	30,416	1,450	5.0%	262	270	224	10	67	71	116	119	-	24	235		1,136	31,552	1,484	4.9%
Dentistry Resident (entering Fall '09, '10&'11)	33,754	1,608	5.0%	262	270	224	10	67	71	116	119	-	24	235		1,136	34,890	1,642	4.9%
Dentistry Nonresident (entering Fall '08)	51,796	2,468	5.0%	262	270	224	10	67	71	116	119	-	24	235		1,136	52,932	2,502	5.0%
Dentistry Nonresident (entering Fall '09, '10&'11)	55,134	2,626	5.0%	262	270	224	10	67	71	116	119	-	24	235		1,136	56,270	2,660	5.0%
Law Resident	24,682	2,128	9.4%	760	800	224	10	67	71	116	119	-	24	235		1,666	26,348	2,194	9.1%
Law Nonresident	44,390	3,068	7.4%	760	800	224	10	67	71	116	119	-	24	235		1,666	46,056	3,134	7.3%
Medicine Resident	30,328	1,626	5.7%	262	270	224	10	67	71	116	119	-	24	235		1,136	31,464	1,660	5.6%
Medicine Nonresident	46,142	1,626	3.7%	262	270	224	10	67	71	116	119	-	24	235		1,136	47,278	1,660	3.6%
Physician Assistant - Resident	12,790	952	8.0%	262	270	224	10	67	71	116	119	-	24	235	60	1,196	13,986	986	7.6%
Physician Assistant - Nonresident	26,638	952	3.7%	262	270	224	10	67	71	116	119	-	24	235	60	1,196	27,834	986	3.7%
Pharm. D. Resident	19,906	948	5.0%	594	612	224	10	67	71	116	119	-	24	235		1,478	21,384	992	4.9%
Pharm. D. Nonresident	37,110	1,768	5.0%	594	612	224	10	67	71	116	119	-	24	235		1,478	38,588	1,812	4.9%
<b>OFF-CAMPUS DEGREE PROGRAM RATES</b>																			
Undergraduate - Business																			
Entrepreneurial Management-BBA Online	8,174	390	5.0%	576	593											583	8,767	407	4.9%
Undergraduate - CLAS																			
Bachelor of Liberal Studies	6,436	308	5.0%	429	442											442	6,878	321	4.9%
Bachelor of Applied Studies	6,436	308	5.0%	429	442											442	6,878	321	4.9%
Liberal Studies Interest	6,436	308	5.0%	429	442											442	6,878	321	4.9%
Off-Campus Program	6,436	308	5.0%	429	442											442	6,878	321	4.9%
Undergraduate - CCOM																			
Radiation Sciences-BS Online	6,436	308	5.0%	262	270											270	6,706	316	4.9%
Undergraduate - Nursing -soph/jr/sr/freshman 2																			
Nursing-RN to BSN	8,662	414	5.0%	262	270											270	8,932	422	5.0%
Graduate - CLAS																			
Social Work-Master Off-Campus	7,614	364	5.0%	429	442											442	8,056	377	4.9%
Off-Campus Program	7,614	364	5.0%	429	442											442	8,056	377	4.9%
Graduate - Education																			
Educational Administration	9,030	430	5.0%	429	442											442	9,472	443	4.9%
Special Education	9,030	430	5.0%	429	442											442	9,472	443	4.9%
Master of Nursing Programs																			
Nursing-Master of Science Online	13,564	648	5.0%	262	270											270	13,854	656	5.0%

(1) Undergraduate rate in College of Medicine is not currently a separate line item on the BoR rate roster. They are assessed the CLAS undergraduate tuition rate, general technology and other fees.  
 (2) Pending proposal for Nursing freshman to pay comparable to Nursing sophomores/juniors/seniors.

Board of Regents, State of Iowa  
Proposed Tuition and Mandatory Fees  
Academic Year 2011-12

TUITION	MANDATORY FEES											TOTALS							
	FY 2012 Base Tuition	\$ Increase in Tuition	% Increase in Tuition	Current Technology Fee	Technology Fee	Health Fee	Health Facility Fee	Student Activities Fee	Student Services Fee	Student Union Fee	Building Fee	Career Services Fee	Arts & Cultural Events Fee	Recreation Fee	Professional Enhancement Fee	Total Mandatory Fees	Proposed Tuition & Mandatory Fees	\$ Increase in Tuition & Mandatory Fees	% Increase in Tuition & Mandatory Fees
<b>IOWA STATE UNIVERSITY</b>																			
Undergraduate Resident	\$ 6,408	\$ 306	5.0%	\$ 230	\$ 230	\$ 196	\$ 16	\$ 70.70	\$ 188.20	\$ -	\$ 55.10	\$ -	\$ -	\$ 321.60	\$ -	\$ 1,077.60	\$ 7,485.60	\$ 488.90	7.0%
Undergraduate Resident - Business	6,408	306	5.0%	270	270	196	16	70.70	188.20	-	55.10	-	-	321.60	-	1,117.60	7,525.60	\$ 488.90	6.9%
Undergraduate Resident - Business - upper division	7,990	858	12.0%	270	270	196	16	70.70	188.20	-	55.10	-	-	321.60	-	1,117.60	9,107.60	\$ 1,040.90	12.9%
Undergraduate Resident - Engineering (lower division)	6,408	306	5.0%	446	446	196	16	70.70	188.20	-	55.10	-	-	321.60	-	1,293.60	7,701.60	\$ 488.90	6.8%
Undergraduate Resident - Engineering (upper division)	8,494	406	5.0%	446	446	196	16	70.70	188.20	-	55.10	-	-	321.60	-	1,293.60	9,787.60	\$ 588.90	6.4%
Undergraduate Resident - Comp Science	6,408	306	5.0%	446	446	196	16	70.70	188.20	-	55.10	-	-	321.60	-	1,293.60	7,701.60	\$ 488.90	6.8%
Undergraduate Resident - AST/IT (lower division)	6,408	306	5.0%	446	446	196	16	70.70	188.20	-	55.10	-	-	321.60	-	1,293.60	7,701.60	\$ 488.90	6.8%
Undergraduate Resident - AST/IT (upper division)	6,992	890	14.8%	446	446	196	16	70.70	188.20	-	55.10	-	-	321.60	-	1,293.60	8,285.60	\$ 1,072.90	14.9%
Undergraduate Nonresident	18,280	612	3.5%	230	230	196	16	70.70	188.20	-	55.10	-	-	321.60	-	1,077.60	19,357.60	\$ 794.90	4.3%
Undergraduate Nonresident - Business	18,280	612	3.5%	270	270	196	16	70.70	188.20	-	55.10	-	-	321.60	-	1,117.60	19,397.60	\$ 794.90	4.3%
Undergraduate Nonresident - Business - upper division	19,844	1,150	6.2%	270	270	196	16	70.70	188.20	-	55.10	-	-	321.60	-	1,117.60	20,961.60	\$ 1,332.90	6.8%
Undergraduate Nonresident - Engineering (lower division)	18,280	612	3.5%	446	446	196	16	70.70	188.20	-	55.10	-	-	321.60	-	1,293.60	19,573.60	\$ 794.90	4.2%
Undergraduate Nonresident - Engineering (upper division)	20,264	880	3.5%	446	446	196	16	70.70	188.20	-	55.10	-	-	321.60	-	1,293.60	21,557.60	\$ 862.90	4.2%
Undergraduate Nonresident - Comp Science	18,280	612	3.5%	446	446	196	16	70.70	188.20	-	55.10	-	-	321.60	-	1,293.60	19,573.60	\$ 794.90	4.2%
Undergraduate Nonresident - AST/ITec (lower division)	18,280	612	3.5%	446	446	196	16	70.70	188.20	-	55.10	-	-	321.60	-	1,293.60	20,157.60	\$ 1,378.90	7.3%
Undergraduate Nonresident - AST/ITec (upper division)	18,864	1,196	6.5%	446	446	196	16	70.70	188.20	-	55.10	-	-	321.60	-	1,293.60	20,157.60	\$ 1,378.90	7.3%
Graduate Resident	7,476	356	5.0%	184	184	196	16	70.70	188.20	-	55.10	-	-	321.60	-	1,031.60	8,507.60	\$ 538.90	6.8%
Graduate Resident - Business	9,076	1,956	27.5%	224	224	196	16	70.70	188.20	-	55.10	-	-	321.60	-	1,071.60	10,147.60	\$ 2,138.90	26.7%
Graduate Resident - Engineering	8,616	412	5.0%	446	446	196	16	70.70	188.20	-	55.10	-	-	321.60	-	1,293.60	9,909.60	\$ 594.90	6.4%
Graduate Resident - Comp Science	7,476	356	5.0%	446	446	196	16	70.70	188.20	-	55.10	-	-	321.60	-	1,293.60	8,769.60	\$ 538.90	6.5%
Graduate Nonresident	19,192	644	3.5%	184	184	196	16	70.70	188.20	-	55.10	-	-	321.60	-	1,031.60	20,223.60	\$ 826.90	4.3%
Graduate Nonresident - Business	20,792	2,244	12.1%	224	224	196	16	70.70	188.20	-	55.10	-	-	321.60	-	1,071.60	21,863.60	\$ 2,426.90	12.5%
Graduate Nonresident - Engineering	20,280	680	3.5%	446	446	196	16	70.70	188.20	-	55.10	-	-	321.60	-	1,293.60	21,573.60	\$ 862.90	4.2%
Graduate Nonresident - Comp Science	19,192	644	3.5%	446	446	196	16	70.70	188.20	-	55.10	-	-	321.60	-	1,293.60	20,485.60	\$ 826.90	4.2%
Veterinary Medicine Resident	17,456	832	5.0%	230	230	196	16	70.70	188.20	-	55.10	-	-	321.60	-	1,077.60	18,533.60	\$ 1,014.90	5.8%
Veterinary Medicine Resident - 4th year fall 2009	25,803	1,230	5.0%	230	230	196	16	70.70	188.20	-	55.10	-	-	321.60	-	1,077.60	26,880.60	\$ 1,412.90	5.5%
Veterinary Medicine Nonresident	39,990	1,202	3.1%	230	230	196	16	70.70	188.20	-	55.10	-	-	321.60	-	1,077.60	41,067.60	\$ 1,384.90	3.5%
Veterinary Medicine Nonresident - 4th year-fall 2009	48,039	1,443	3.1%	230	230	196	16	70.70	188.20	-	55.10	-	-	321.60	-	1,077.60	49,116.60	\$ 1,625.90	3.4%

<b>UNIVERSITY OF NORTHERN IOWA</b>																			
FY 2012 Base Tuition	\$ Increase in Tuition	% Increase in Tuition	Current Technology Fee	Technology Fee	Health Fee	Health Facility Fee	Student Activities Fee	Student Services Fee	Student Union Fee	Building Fee	Career Services Fee	Arts & Cultural Events Fee	Recreation Fee	Professional Enhancement Fee	Total Mandatory Fees	Proposed Tuition & Mandatory Fees	\$ Increase in Tuition & Mandatory Fees	% Increase in Tuition & Mandatory Fees	
Undergraduate Resident	\$ 6,408	\$ 306	5.0%	\$ 212	\$ 229	\$ 176	\$ 29	\$ -	\$ 213	\$ -	\$ 235	\$ -	\$ 60	\$ -	\$ 942.00	\$ 7,350.00	\$ 342	4.9%	
Undergraduate Resident - Business - upper division	7,908	806	11.3%	212	229	176	29	-	213	-	235	-	60	-	942.00	8,850.00	842	10.5%	
Undergraduate Nonresident	15,164	722	5.0%	212	229	176	29	-	213	-	235	-	60	-	942.00	16,106.00	758	4.9%	
Undergraduate Nonresident - Business - upper division	16,664	1,222	7.9%	212	229	176	29	-	213	-	235	-	60	-	942.00	17,606.00	1,258	7.7%	
Graduate Resident	7,476	356	5.0%	212	229	176	29	-	213	-	235	-	60	-	942.00	8,418.00	382	4.9%	
Graduate Resident - Business	8,976	856	10.5%	212	229	176	29	-	213	-	235	-	60	-	942.00	9,918.00	892	9.9%	
Graduate Nonresident	16,410	782	5.0%	212	229	176	29	-	213	-	235	-	60	-	942.00	17,362.00	818	4.9%	
Graduate Nonresident - Business	17,910	1,282	7.7%	212	229	176	29	-	213	-	235	-	60	-	942.00	18,852.00	1,318	7.5%	

**Additional Information:**

Board Tuition Policy

The Board tuition policy includes, in part:

The Board will use, as a benchmark in evaluating tuition and fee increases, an inflationary percentage range of the projected HEPI (Higher Education Price Index) as determined by the University of Iowa’s Institute for Economic Research, in consultation with economists at Iowa State University and the University of Northern Iowa.

Higher Education Price Index

HEPI measures the average relative level in the prices of a fixed market basket of goods and services purchased by colleges and universities through current educational and general expenditures excluding research. HEPI documents inflation affecting the higher education industry, allowing colleges and universities to specifically determine the increase in funding required each year to maintain real investment.

Since the Board determines tuition increases well in advance of the actual expenditure of funds, the Board has utilized inflation projections. The Institute for Economic Research at the University of Iowa prepares these projections, which include a range for HEPI.

<b>HEPI Projections</b>		
	<u>Range</u>	<u>Median</u>
FY 2008	3.2 – 4.2%	5.0%
FY 2009	3.2 – 4.5%	2.3%
FY 2010	4.2 – 5.6%	0.9%
FY 2011**	1.8 – 3.5%	2.7%
FY 2012**	2.2 - 4.0%	3.1%
Range is the original projection; Median is actual unless noted		
** Projected		

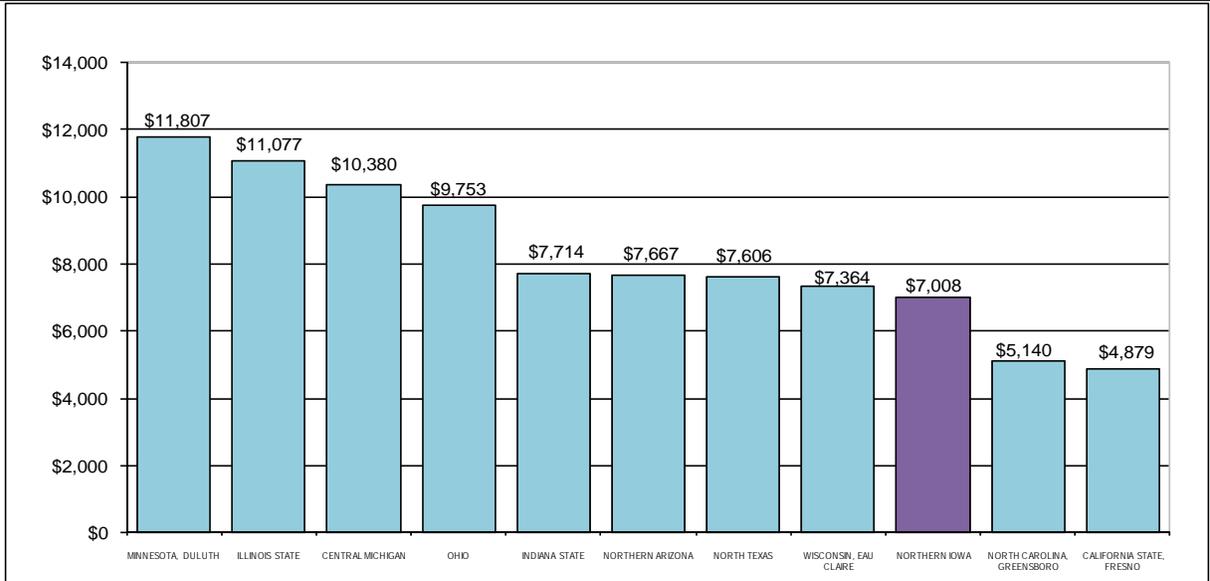
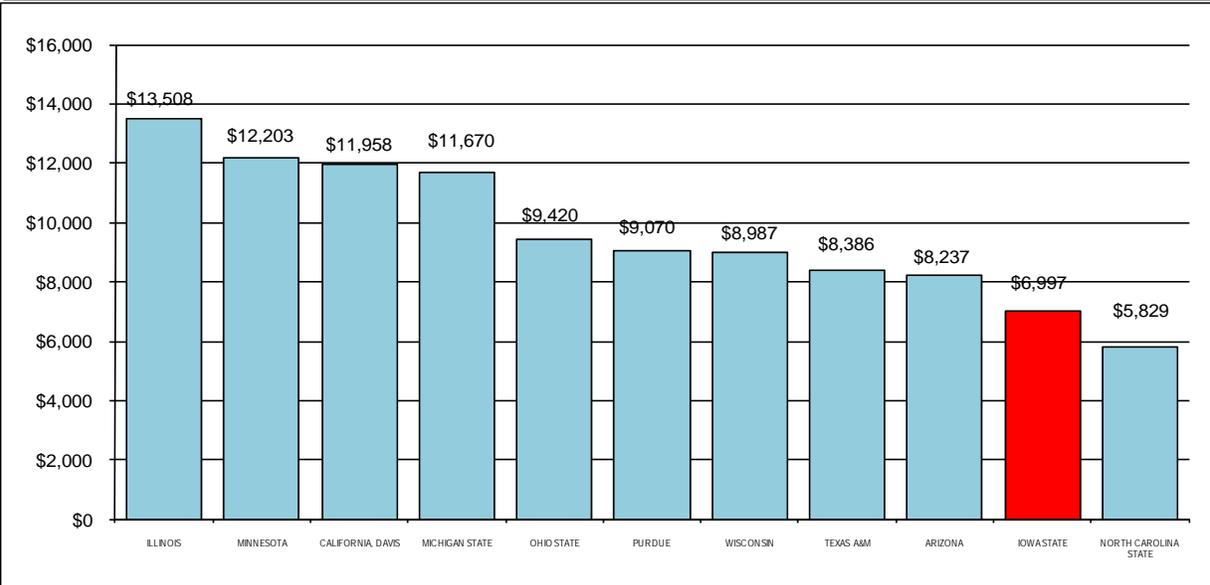
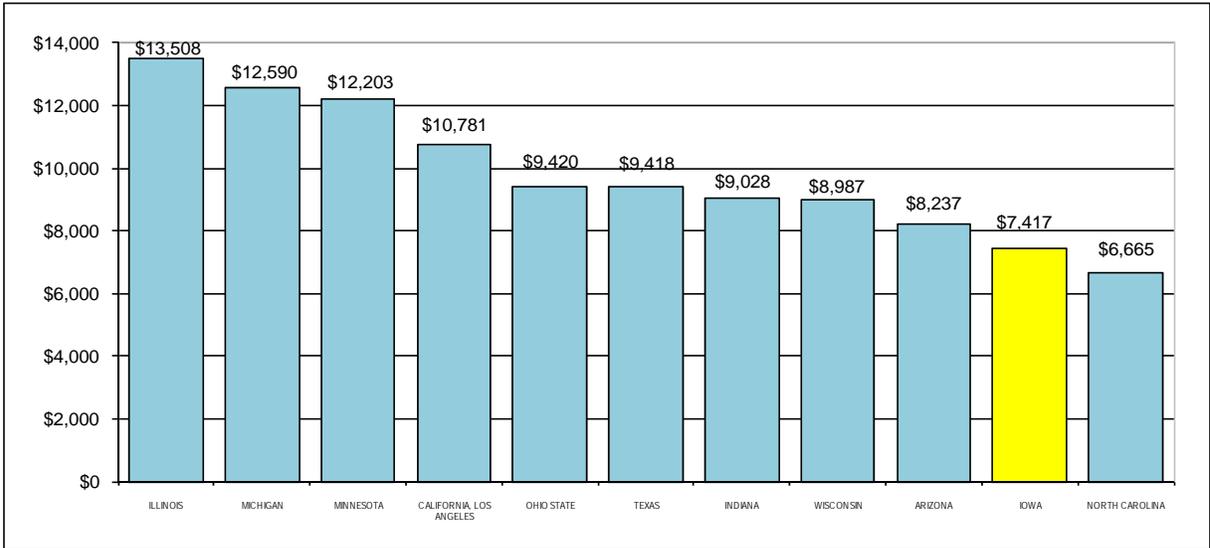
Peer Groups

The following table and those on the next two pages represent comparative analyses with the Board-established peer groups; ten other universities are represented in each of the Regent universities peer comparison groups.

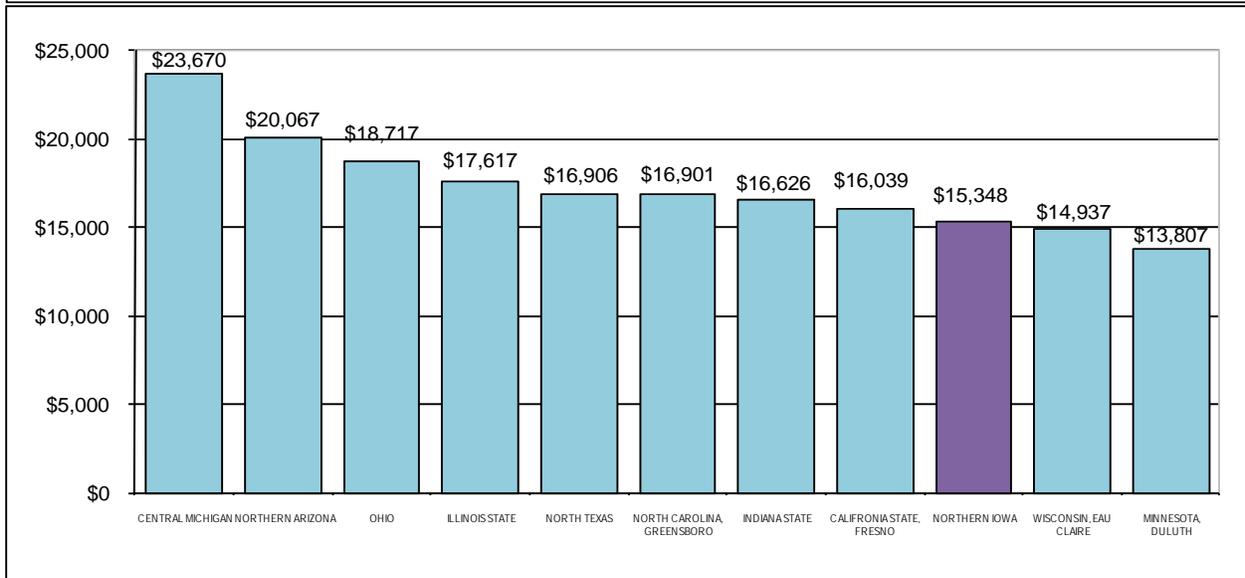
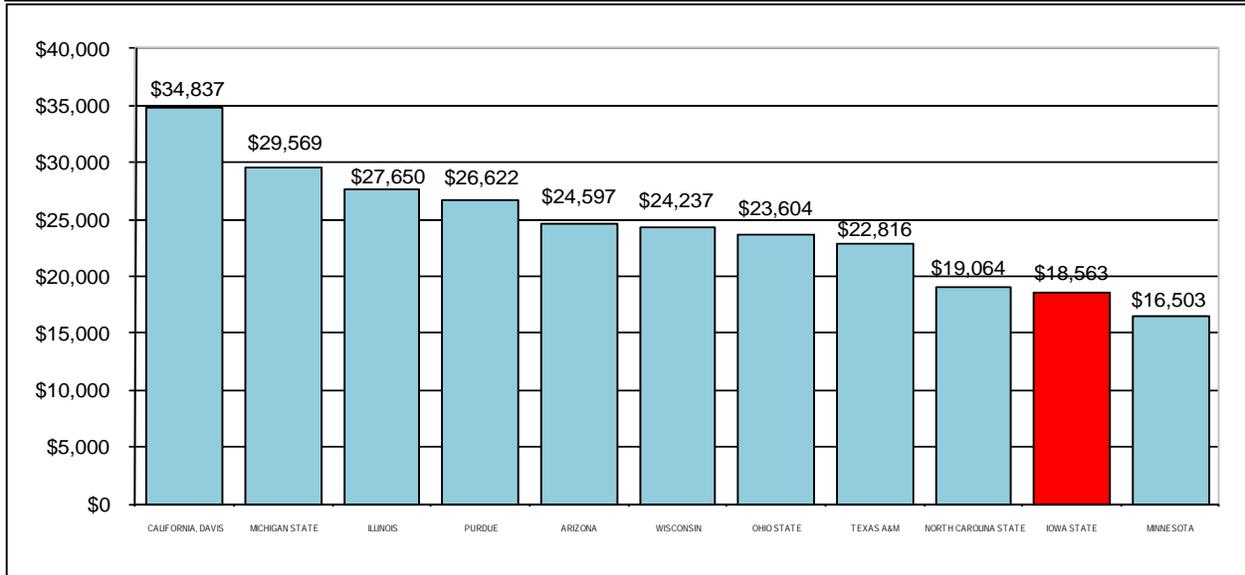
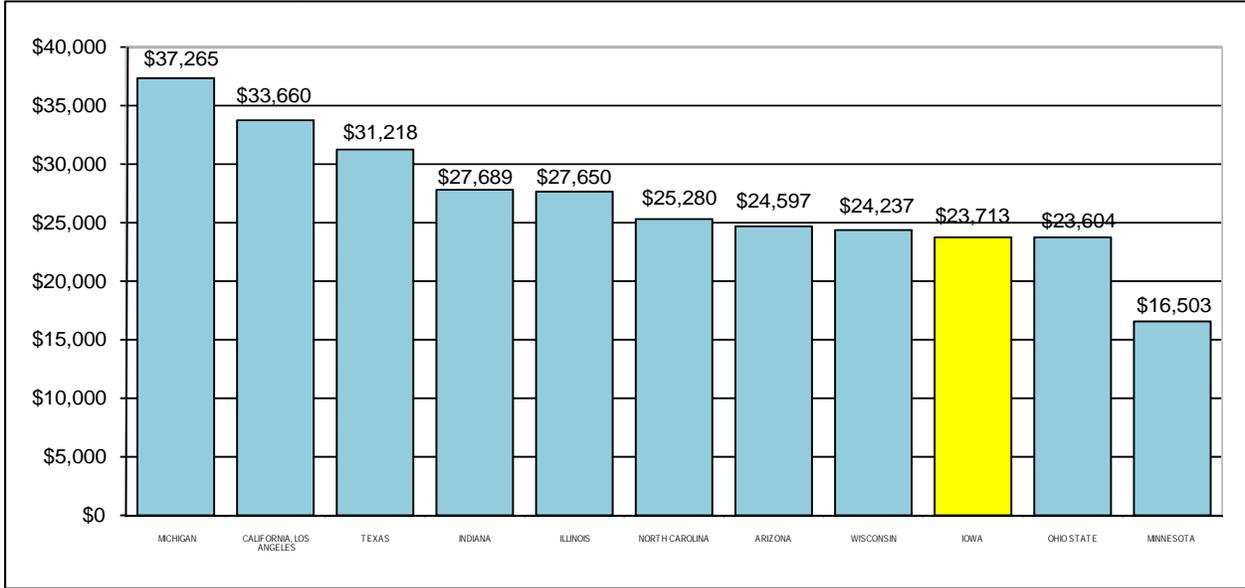
<b>Regent Undergraduate Tuition and Fees 2010-11 Academic Year</b>		
	<b>Resident</b>	<b>Nonresident</b>
<b>University of Iowa</b>	<b>\$7,417</b>	<b>\$23,713</b>
SUI Peer Group Average *	10,084	27,170
\$ from Peer Group Average	2,667	3,457
% of Peer Group Average	73.6%	87.3%
<b>Iowa State University</b>	<b>\$6,997</b>	<b>\$18,563</b>
ISU Peer Group Average *	9,927	24,950
\$ from Peer Group Average	2,930	6,387
% of Peer Group Average	70.5%	74.4%
<b>University of Northern Iowa</b>	<b>\$7,008</b>	<b>\$15,348</b>
UNI Peer Group Average *	8,339	17,529
\$ from Peer Group Average	1,331	2,181
% of Peer Group Average	84.0%	87.6%

\*Averages exclude Regent institutions.

**Peer Group Comparisons of 2010-11 Undergraduate Resident Tuition and Fees**



Peer Group Comparisons of 2010-11 Undergraduate Nonresident Tuition and Fees



State Comparisons

The table below lists the ten states represented in the Regent universities peer comparison groups, along with other states contiguous to Iowa, and shows:

- Average public university resident undergraduate tuition and fees charged in each state as a percentage of each state's per capita personal income, comparing the relative amount of income paid toward tuition.
- Tuition and fees ranking within the United States, with one being the highest tuition and 50 being the lowest.
- Per Capita Income ranking within the United States with one being the highest per capital income and 50 being the lowest.

	Tuition & Fees as % of		Tuition & Fees	Per Capita
	Per Capita Income		Ranking	Ranking
	<u>2008-09</u>	<u>2009-10</u>	<u>2009-10</u>	<u>2009-10</u>
<b>IOWA</b>	<b>17.2%</b>	<b>17.8%</b>	<b>34*</b>	<b>27</b>
Arizona	16.1%	20.6%	33	42
California	20.5%	22.2%	14	11
Illinois	28.9%	30.2%	4	13
Indiana	23.9%	25.5%	18	40
Michigan	31.6%	34.0%	6	37
Minnesota	24.7%	27.0%	7	14
Missouri	23.1%	23.7%	19	32
Nebraska	16.8%	17.5%	31	20
North Carolina	15.3%	16.2%	40	36
Ohio	24.1%	24.5%	17	34
South Dakota	15.1%	16.9%	37	25
Texas	22.3%	22.9%	16	24
Wisconsin	20.0%	22.2%	20	29
Average of above	21.7%	23.3%		
<b>NATIONAL AVERAGE</b>	<b>18.6%</b>	<b>19.4%</b>		

Sources: Washington Higher Education coordinating Board, Tuition and Fee Rates, A National Comparison, March 2010, and US Department of Commerce, Bureau of Economic Analysis, September 2010  
among those peers ranks 16

National Comparisons

