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Sent: Tue 1/15/2008 4:04 PM

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Subject: Governor's budget

We will send you a more detailed summary of the Governor's budget recommendations shortly, but here's the top-line for new appropriations:

\$41.9 million salary funding (this is the Iowa Department of Management's estimate of the Regents' share of the \$88.7 million salary proposal)

\$4.7 million for the Math and Science collaborative initiative

\$10 million for deferred maintenance and fire safety

\$606,000 allowable growth for IBSSS and ISD

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