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## Impact of Tuition and Fee Proposal

- Resident undergraduate students: 5% increase or \$306
- Non-resident undergraduate students: 5% increase or \$722
  
- Resident graduate students: 5% increase or \$356
- Non-resident graduate students: 5% increase or \$782
  
- Mandatory Fees: 3.97% increase or \$36

## Context and Need

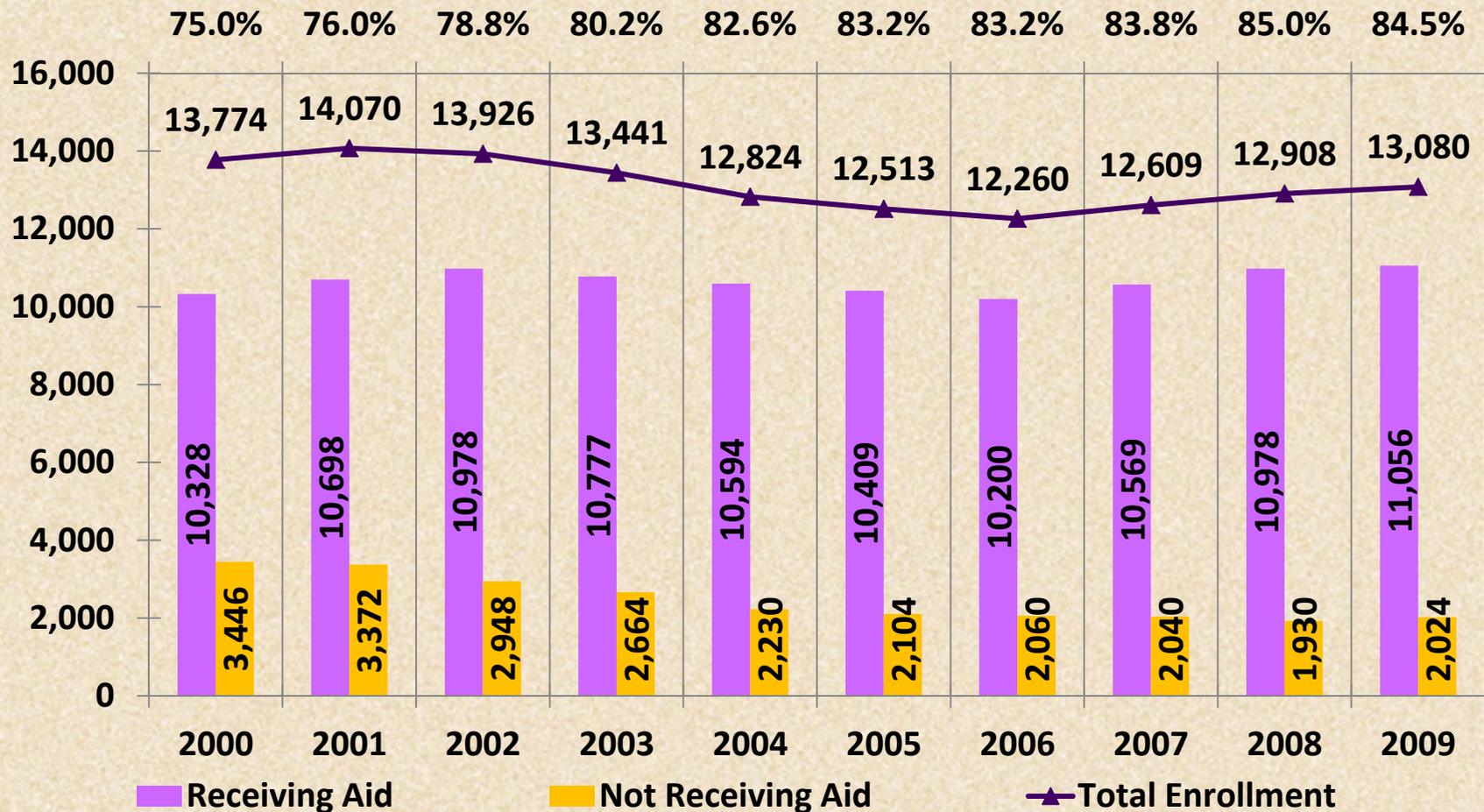
### Strategic Priorities

### Cost Containment Actions

### Impact of Reduction in State Funds

- Two-Year History
- Tuition Increase for FY12
- State Appropriations Reduction FY12

## Percentage of Students Receiving Aid



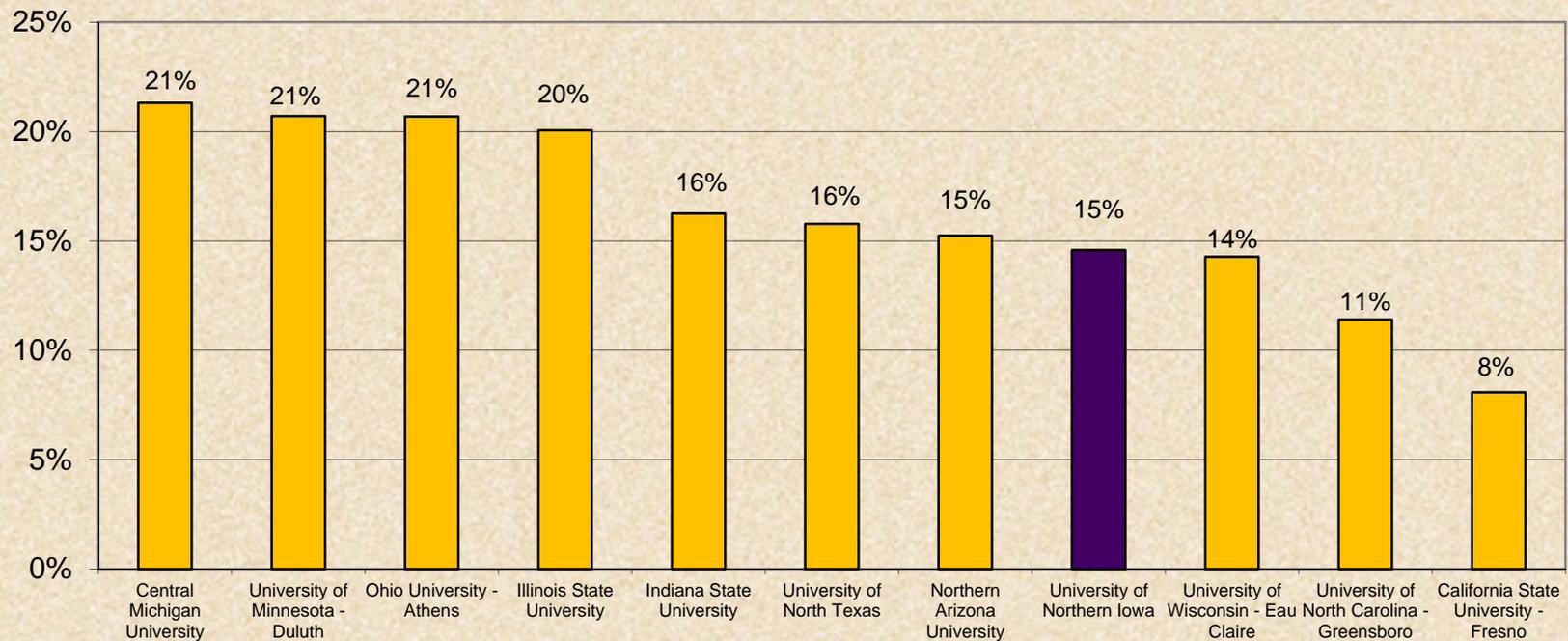
## Grants/Scholarships Trends



## Undergraduate 2010-2011 Resident Tuition and Fees UNI and Peers



## Ratio of Tuition & Fees to State Household Median Income



## Final Observations

- **Substantial Need**
  - Maintain Quality and Improve Student Success
  - Reduction in State Funding
  
- **Accessibility and Affordability**
  - Cost Containment
  - Financial Aid