UNIVERSITY of IOWA HEALTH CARE

# BOARD OF REGENTS, STATE OF IOWA
## Meeting as the Board of Trustees for University of Iowa Health Care

October 31, 2007
Iowa Memorial Union
Iowa City, Iowa

| | | |
|---|---|---|
| I. | Opening Remarks & Updates | Jean Robillard, Vice President for Medical Affairs, Dean Carver College of Medicine |
| II. | Physician's Report | Paul Rothman, MD, Head of the Department of Internal Medicine |
| III. | Financial Update | Ken Fisher, Associate Vice President for Finance and CFO - UIHC |
| IV. | Activity and Volume Review | Donna Katen-Bahensky, Senior Associate Vice President for Medical Affairs and CEO – UIHC |
| V. | Iowa Care | Jean Robillard, VPMA and Dean, CCOM<br>Stacey Cyphert, PhD, Assistant Vice President for Health Policy |
| VI. | UI Health Care Incentive Program | Jean Robillard, VPMA and Dean, CCOM |

# Opening Remarks and Updates

## Jean Robillard, MD

Vice President for Medical Affairs and
Dean, Carver College of Medicine

# Internal Medicine
# at the University of Iowa

## Paul Rothman, MD

Head of the Department of Internal Medicine

DEPARTMENT of INTERNAL MEDICINE

UNIVERSITY of IOWA CARVER COLLEGE OF MEDICINE
University of Iowa Health Care

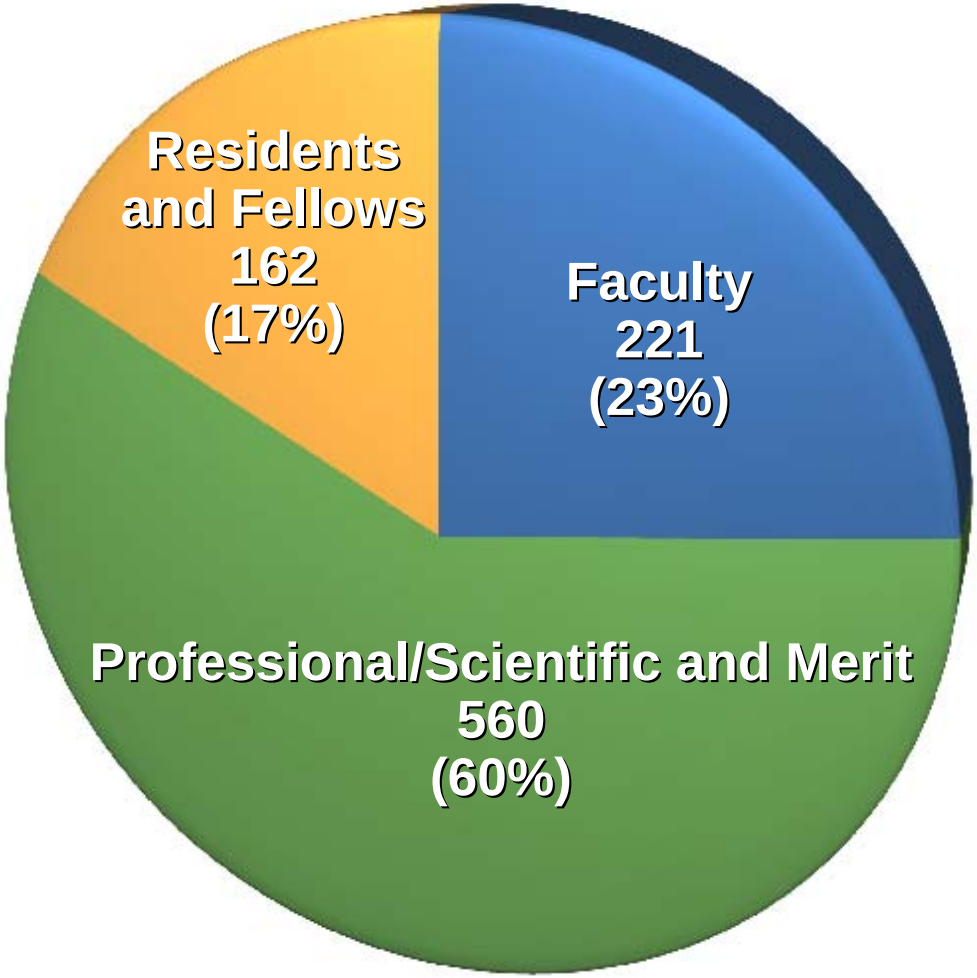
# Report to the Board of Regents

# What is Internal Medicine

- According to Webster's *: internal medicine* n : a branch of medicine that deals with the diagnosis and treatment of non-surgical diseases
- can be primary care generalist or specialist
  - allergy, cardiology, clinical pharmacology, endocrinology, gastroenterology, hepatology, hematology, oncology, infectious diseases, nephrology, pulmonary, critical care, rheumatology
- 3 to 6 years of training beyond medical school

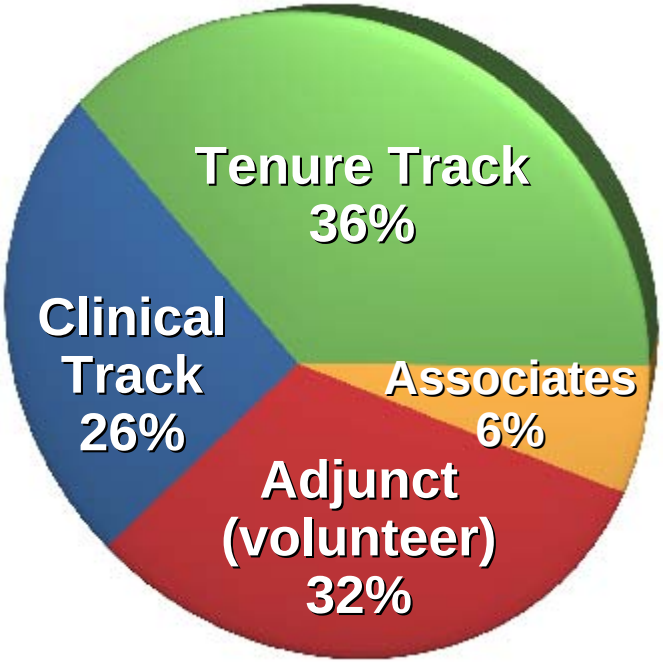
# Department of Internal Medicine Personnel

**943**

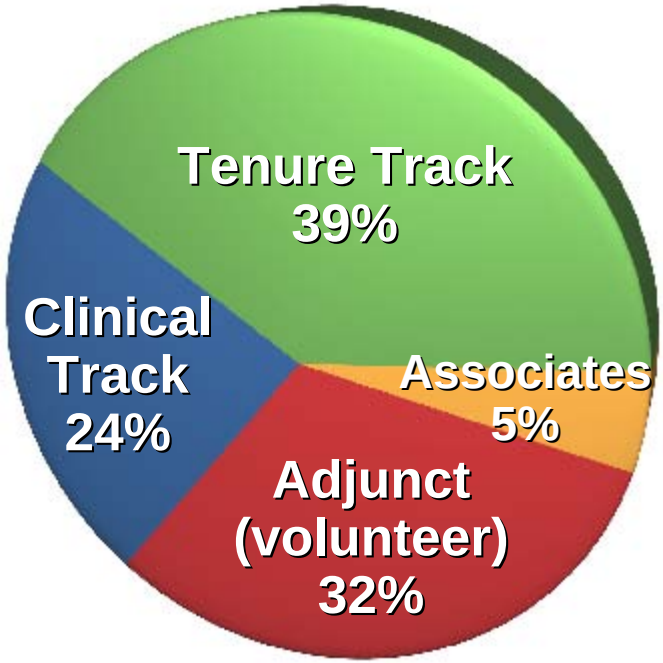


# Faculty - All

**Department of Internal Medicine**
**327**

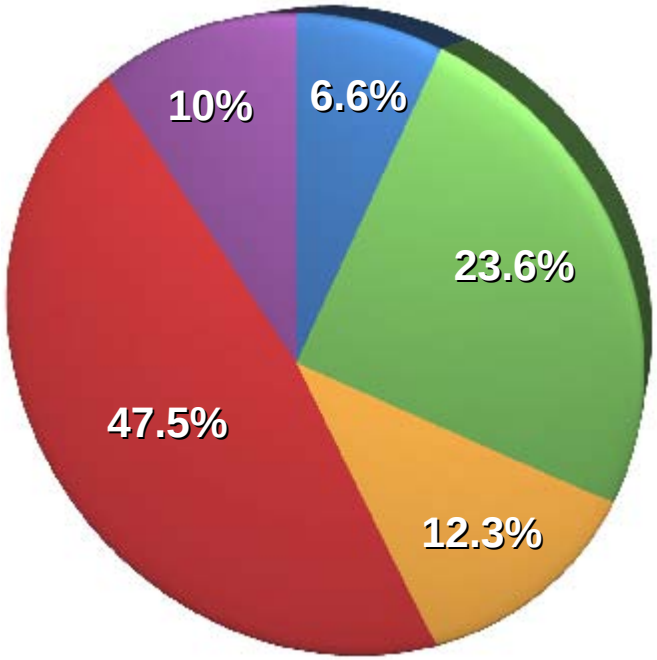



**Carver College of Medicine**
**1,320**

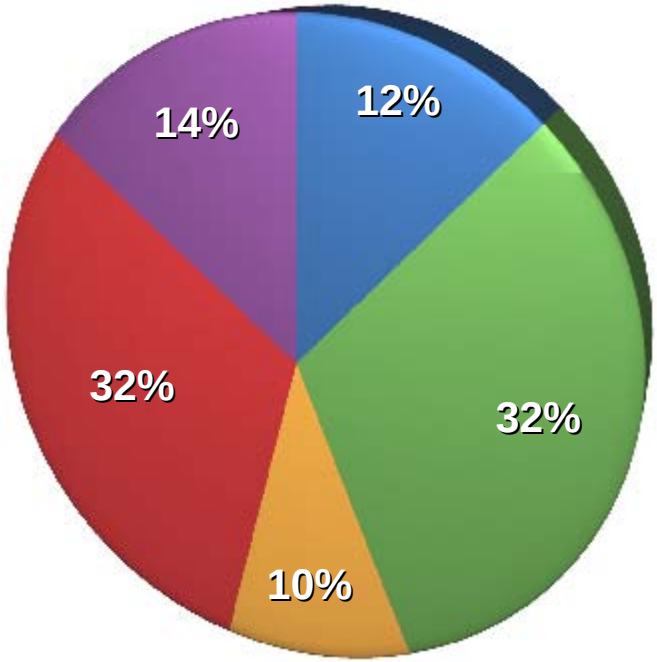


# Source of Funds - FY07

**Department of Internal Medicine**
**$107.7 M**




**Carver College of Medicine**
**$500.2 M**




- General Education and Special Appropriations
- University of Iowa Physicians
- UIHC/CCOM Joint Support
- Extramural Grants
- Other Professional Services

# Our Missions: Education

- **Pre-clinical teaching (M1 & M2)**
  - IM faculty provided 2,625 of 10,329 hours of teaching: 25% of entire Collegiate offering
- **Junior year (M3)**
  - Every student participates in 6 week inpatient rotation and 4 week ambulatory care rotation
  - ¾ of M3s at UIHC and IC VAMC; ¼ at Iowa Methodist and Des Moines VA

# Our Missions: Education

- **Senior year (M4)**
  - Electives in critical care, inpatient consult service
  - Subinternship in Internal Medicine
  - Innovative elective in longitudinal ambulatory care:
    - 1 clinic day a week, 40 weeks, one faculty member

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# Our Missions: Education

- **Residency Training - 3 years of post-medical school training in Internal Medicine**
  - 1,645 applications received for 07-08
  - 230 interviewed
  - 27 new residents accepted each year

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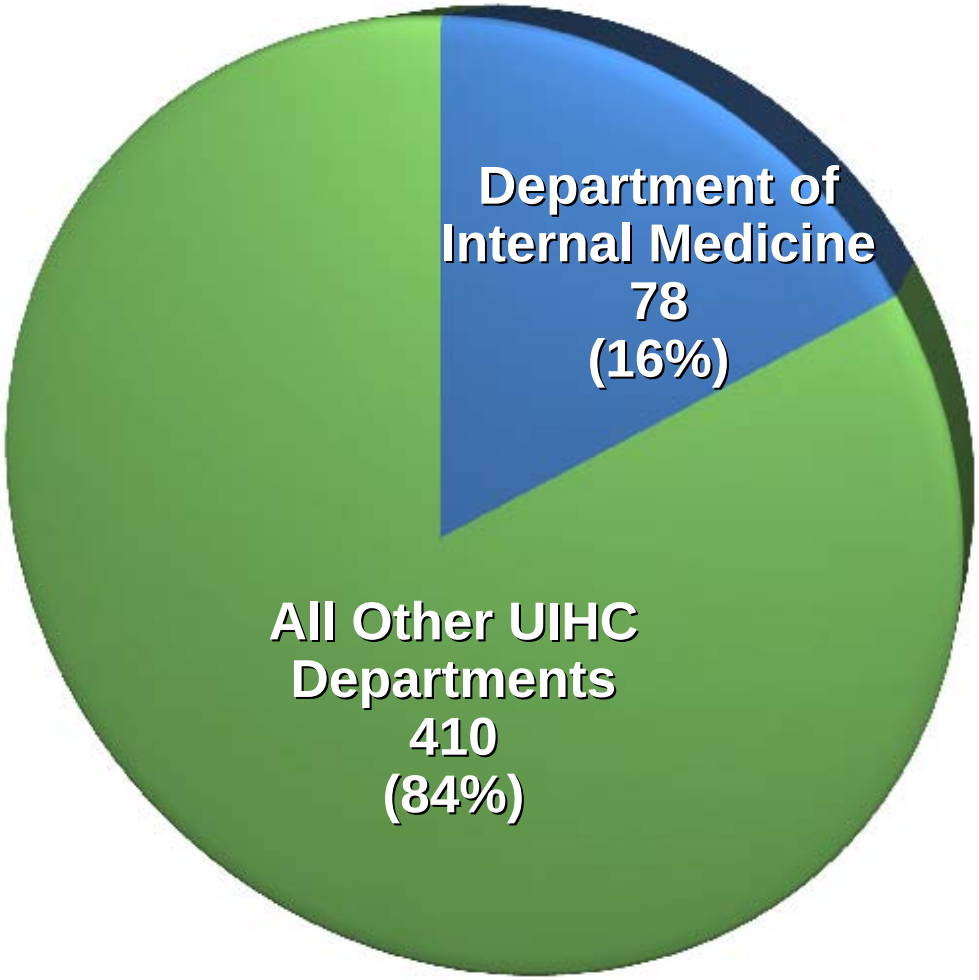
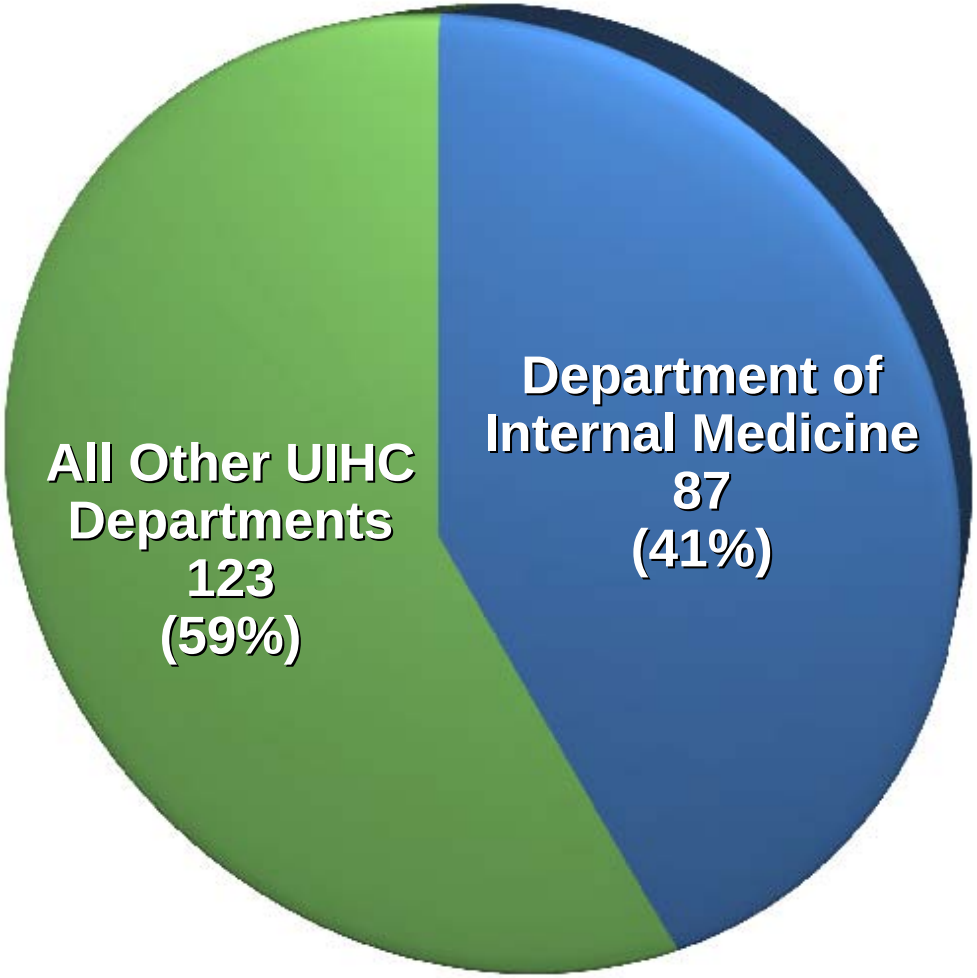
# Residents

## Total UIHC 488



# Fellows

## Total UIHC 210




**2-4 Year Post-Residency**

**Subspecialty Training**

**<u>Only location in Iowa</u>**

Allergy

Cardiology

Endocrinology

Gastroenterology/Hepatology

Hematology/Oncology

Infectious diseases

Nephrology

Pulmonary/Critical Care

Rheumatology

# Our Missions: Education

- **CME summary (06-07)**
  - 36 programs offering 152 hours of credit to 1,826 physicians, physician assistants and nurse practitioners (primarily Iowans)
- **CME outreach**
  - Collegiate effort lead by IM faculty
  - Programs in Dubuque, Burlington, Muscatine, Iowa City
  - Potential: Cedar Rapids, Waterloo, Mason City, Council Bluffs

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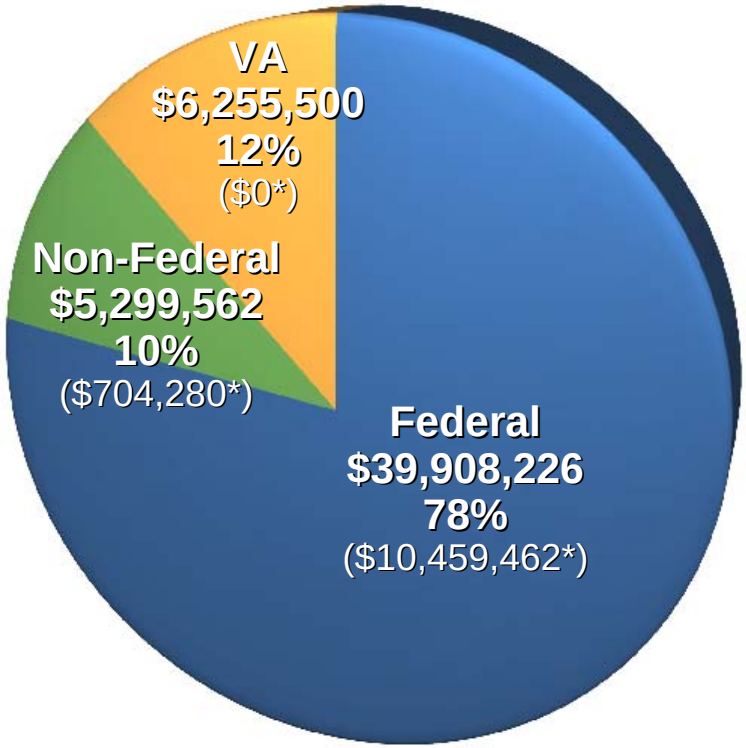
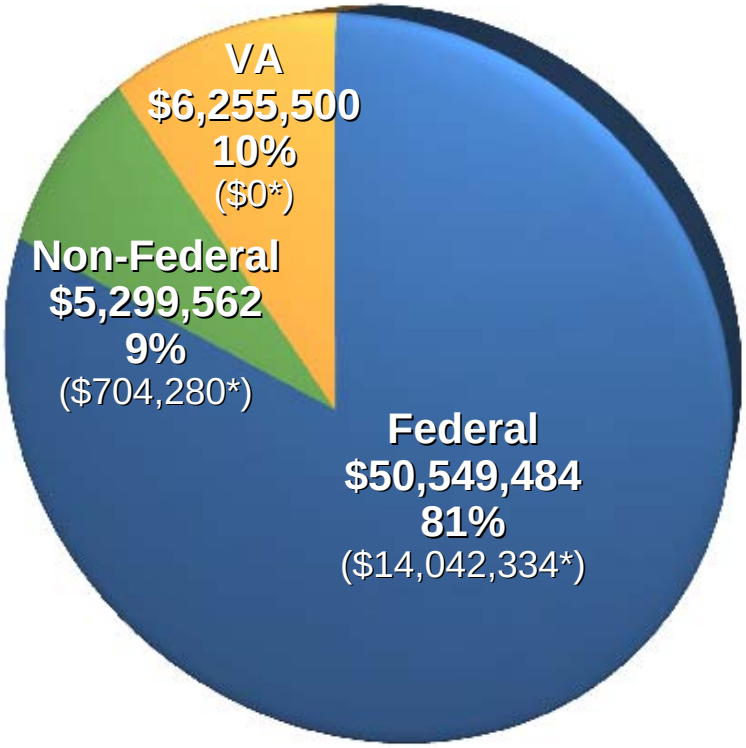
# Department of Internal Medicine Grants

## FY07
## $51,463,288 Total
($11,163,742 Indirect)




## Projected FY08
## $65,002,334 Total
($14,746,614 Indirect)

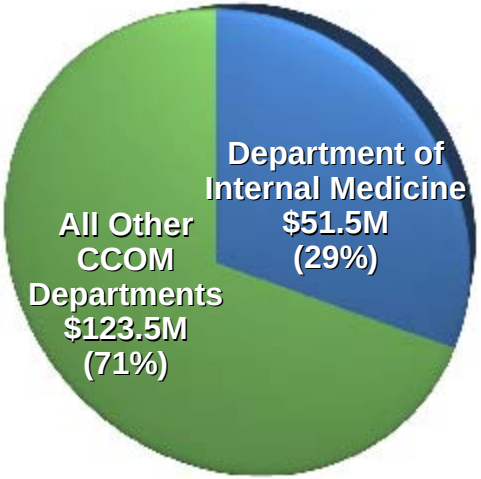



* Facilities and administrative (indirect) costs

# Research Grants Expenditures

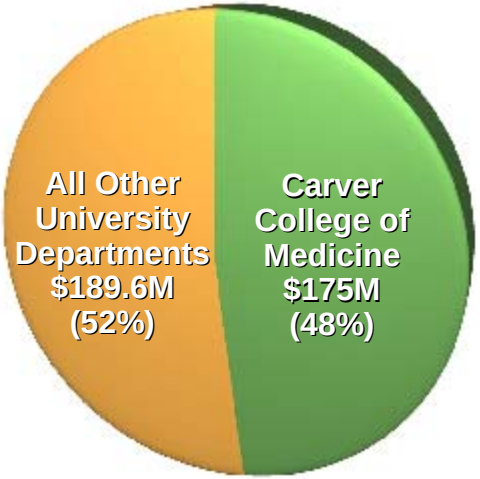
***FY07****

## Department of Internal Medicine 29% of CCOM



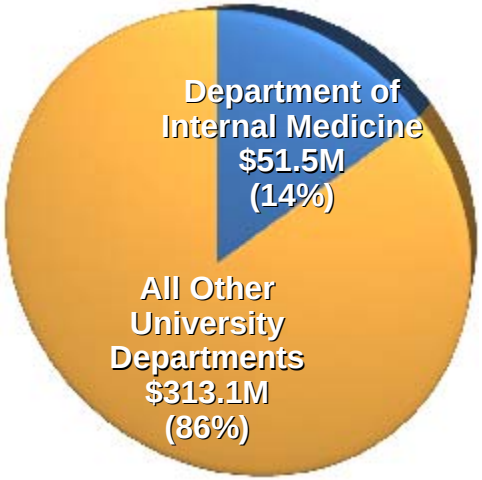

**Carver College of Medicine $175M Total**

## CCOM 48% of University




**University of Iowa $364.6M Total**

## Department of Internal Medicine 14% of University




**University of Iowa $364.6M Total**

***Includes all grants, including VA***

# Our Missions: Research

- **Michael J. Welsh, MD**
  - **HHMI Scientist, National Academy of Science Member**
  - Genetic causes and therapies of lung disease, including cystic fibrosis
  - Understand and develop treatments for brain diseases, including PTSD, anxiety, trauma

  - Produce novel animal models to facilitate development of new treatments

# Our Missions: Research

- **Beverly Davidson, PhD**
  - **Roy J Carver Biomedical Research Chair**
  - Genetic causes and potential therapies for central nervous system diseases with childhood onset
  - Searching for new medical therapies for Huntington's disease and similar disorders
  - Genetic modifiers in brain development and brain diseases

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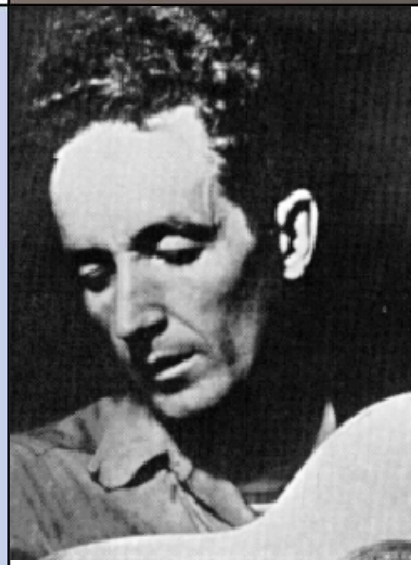
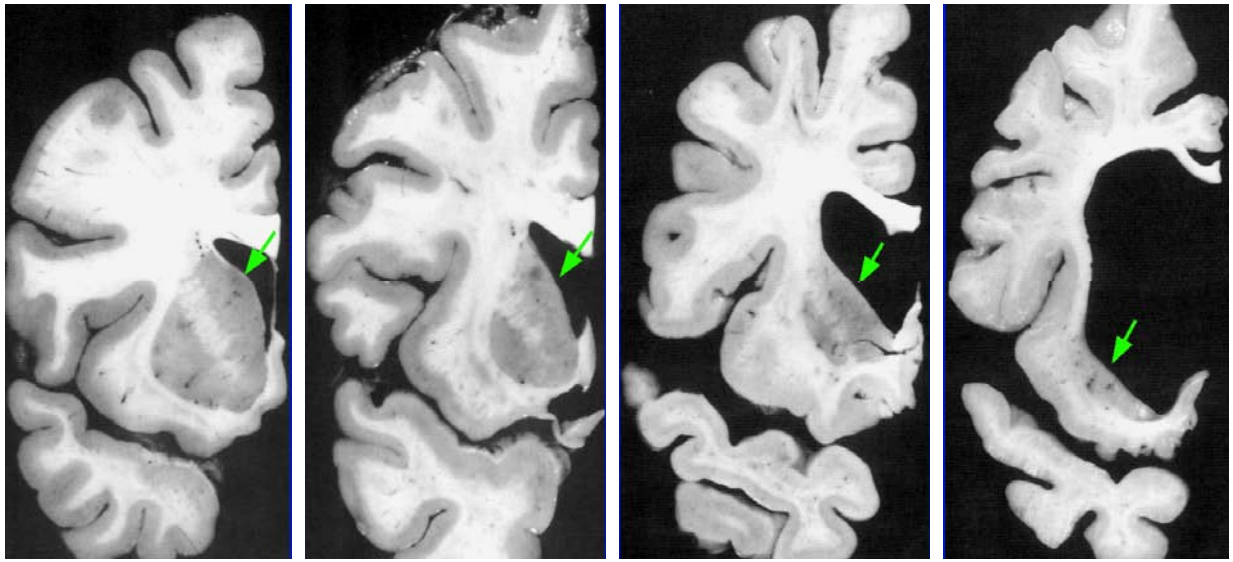
# Huntington's Disease (HD)



Woody Guthrie
(1912-1967)

- Dominantly inherited, progressive disorder characterized by dementia, psychiatric disturbance and movement disorders.
- Caused by mutation in gene that encodes huntingtin (htt) protein
- Progressive segmental brain degeneration.



Control HD(2) HD(3) HD(4)

# Our Missions: Research

- **Patricia L. Winokur, MD**
  - Vaccine Center ($38M over 7 years)
  - **Goals:**
    - to increase the varieties of vaccines available to children, younger adults and the elderly
    - to develop new ways to study vaccines by creating novel human models for testing vaccines

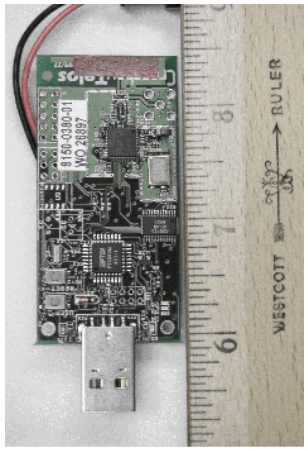
**Avian Influenza**

**Smallpox**

**New models for Haemophilus**

# Our Missions: Research

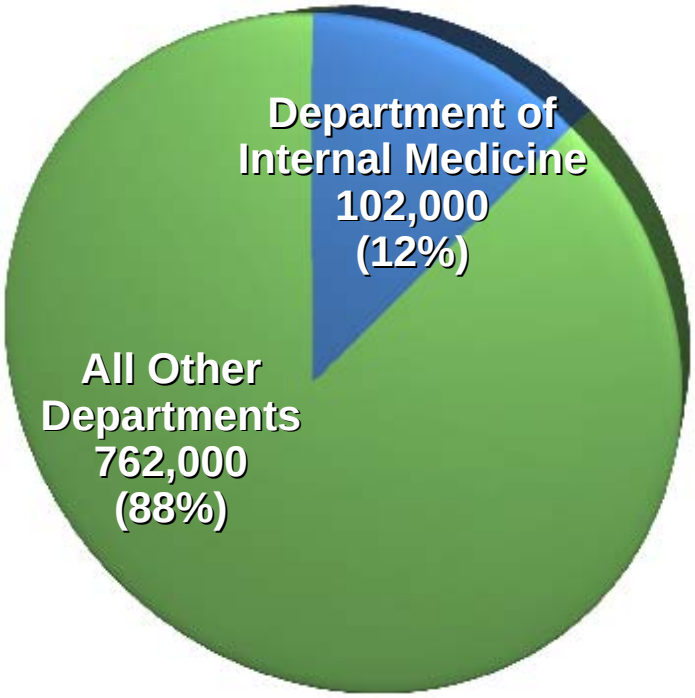
- **Philip M. Polgreen, MD, MPH**
  - Collaborating with the economists who founded the Iowa Electronic Market (IEM) to forecast seasonal influenza and avian influenza outbreaks
  - Using novel approaches to study the spread of infections within hospitals and across the state of Iowa
    - Collaborating with computer scientists to use sensor motes to track patients and healthcare workers throughout the hospital setting



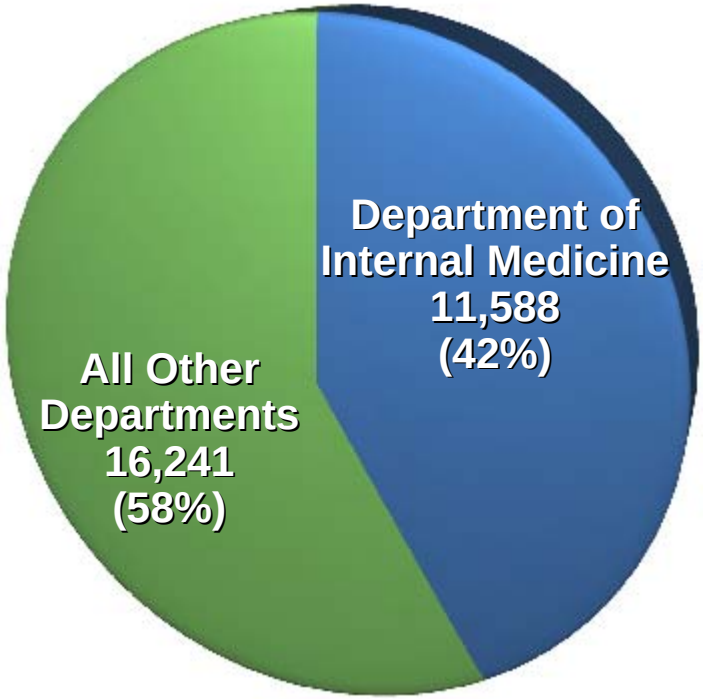
*Sensor Mote*

# Our Missions: Clinical Service

**Outpatient Visits**
Total UIHC 864,000




**Inpatient Admissions**
Total UIHC 27,829



# Division Highlights

- **Cardiovascular Medicine**
  - Heart and Vascular Center with cutting edge imaging and treatment for heart failure, coronary disease, hypertension and arrhythmia
  - Outreach to provide cutting edge technology to more Iowans

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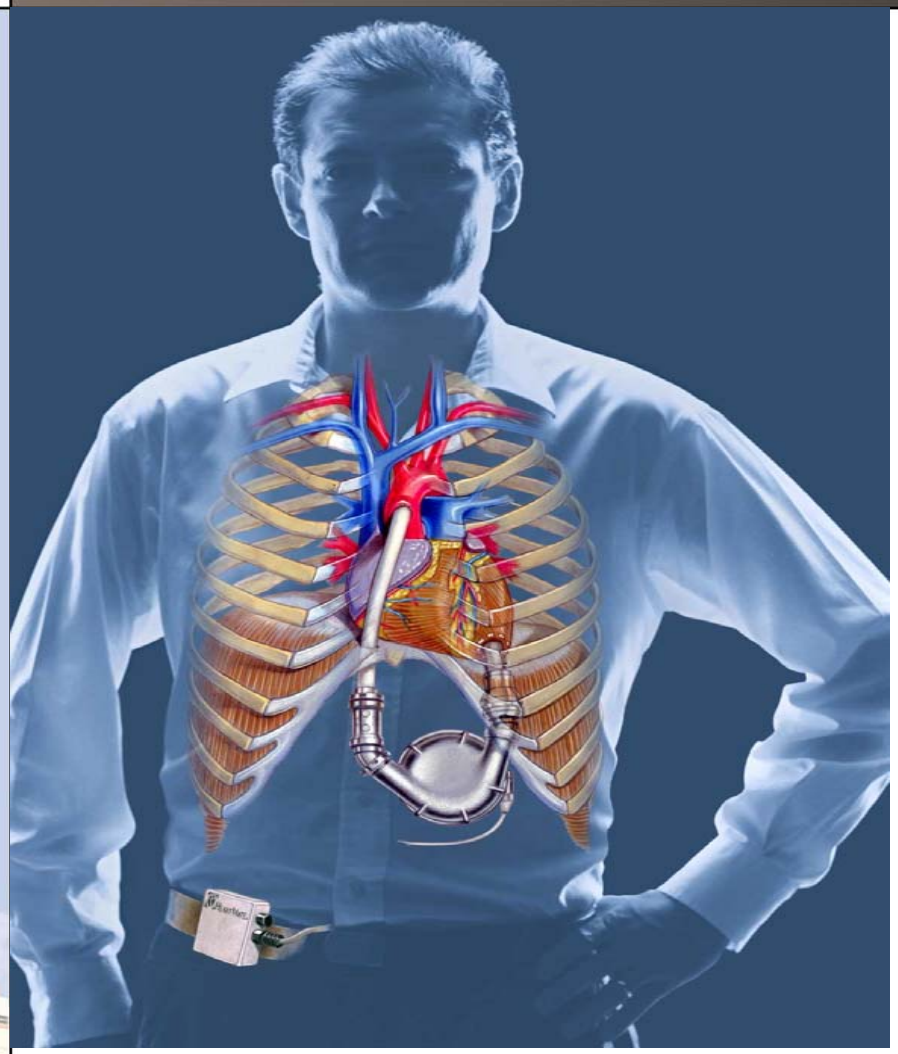
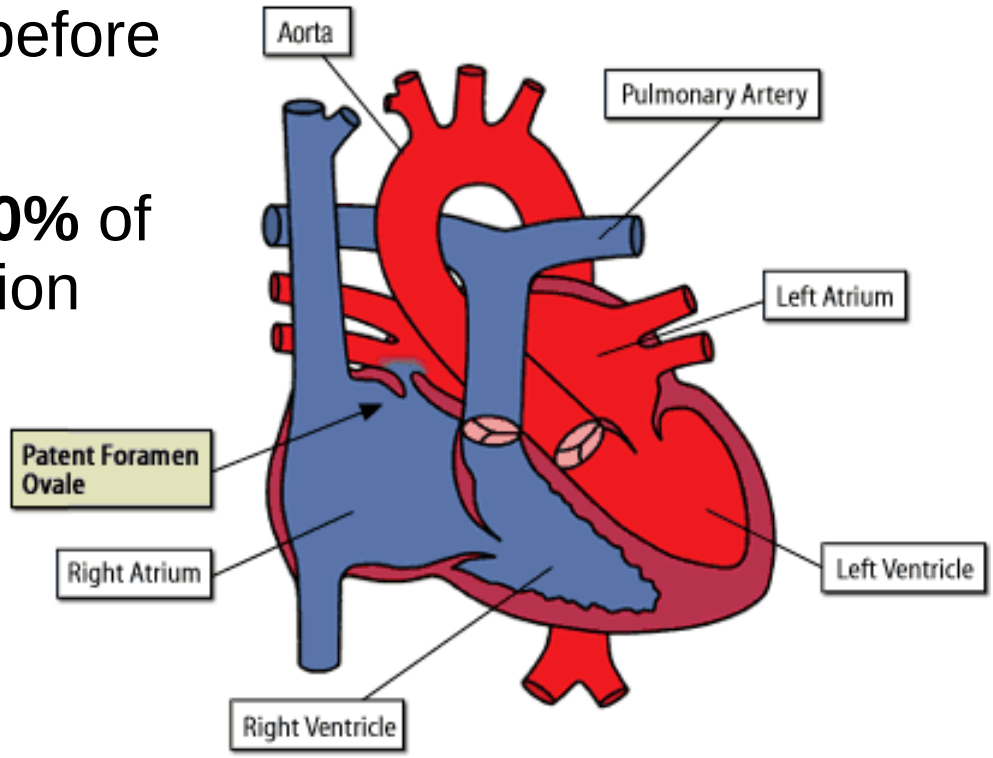


# Heart Mate XVE LVAD

## Left Ventricular Assist Device

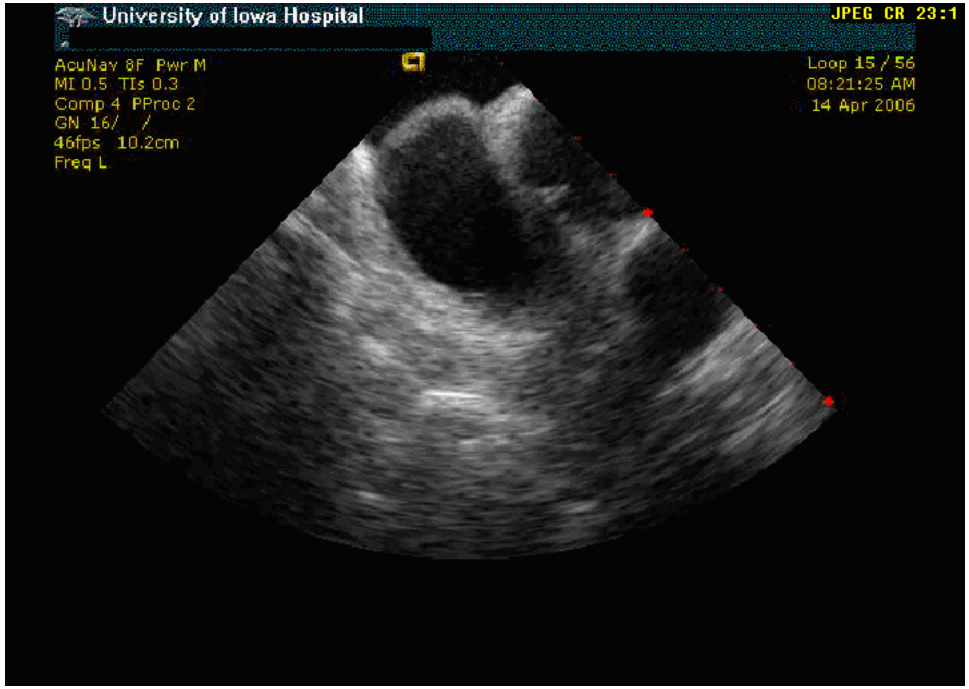
# Patent Foramen Ovale (PFO)

- Remnant of fetal circulation
- Usually closes before 2 years of age
- Present in **15-20%** of general population



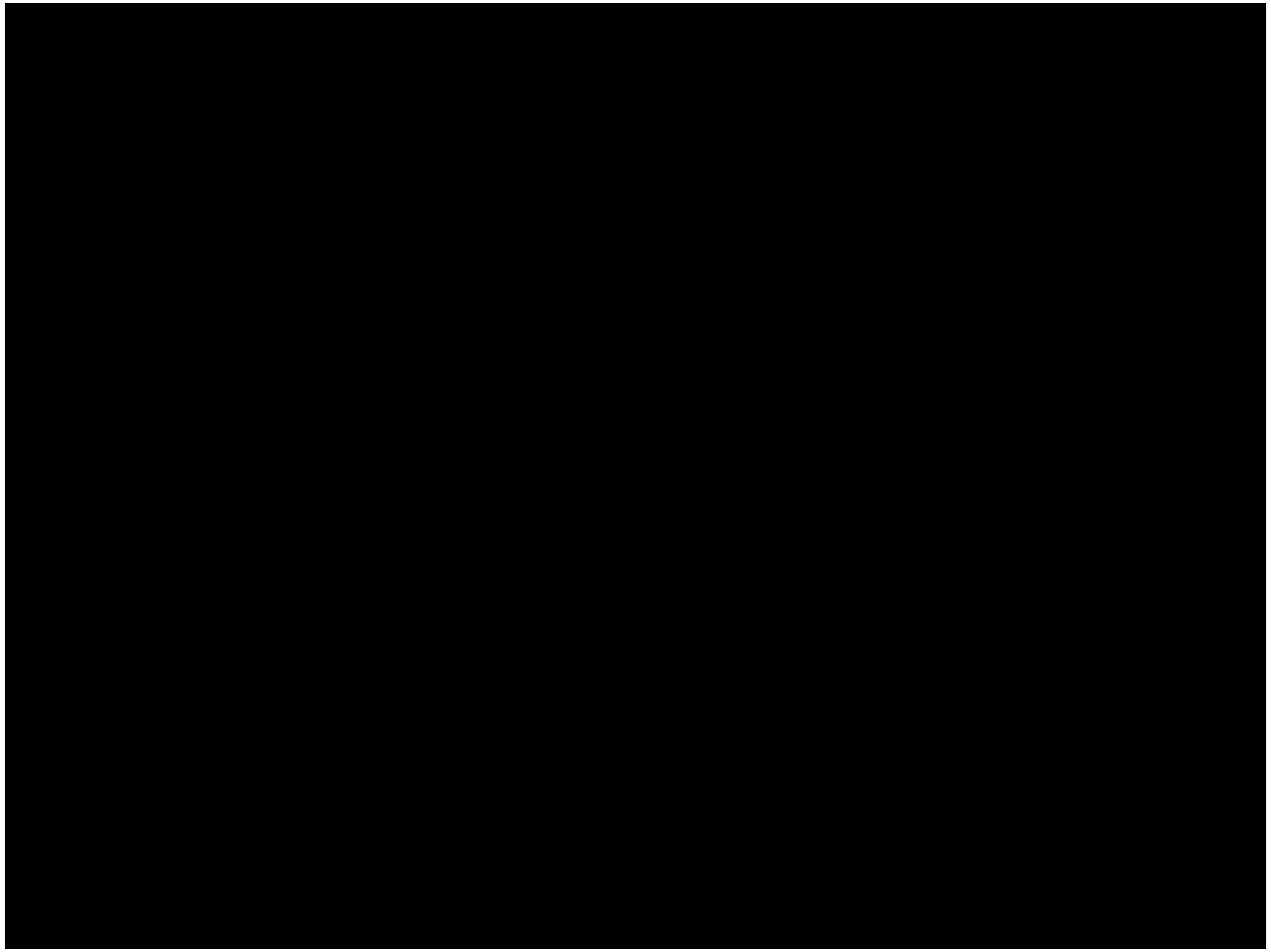
# PFO- Related Diseases

- Up to 40% of unexplained stroke patients
- 50% in severe migraine sufferers



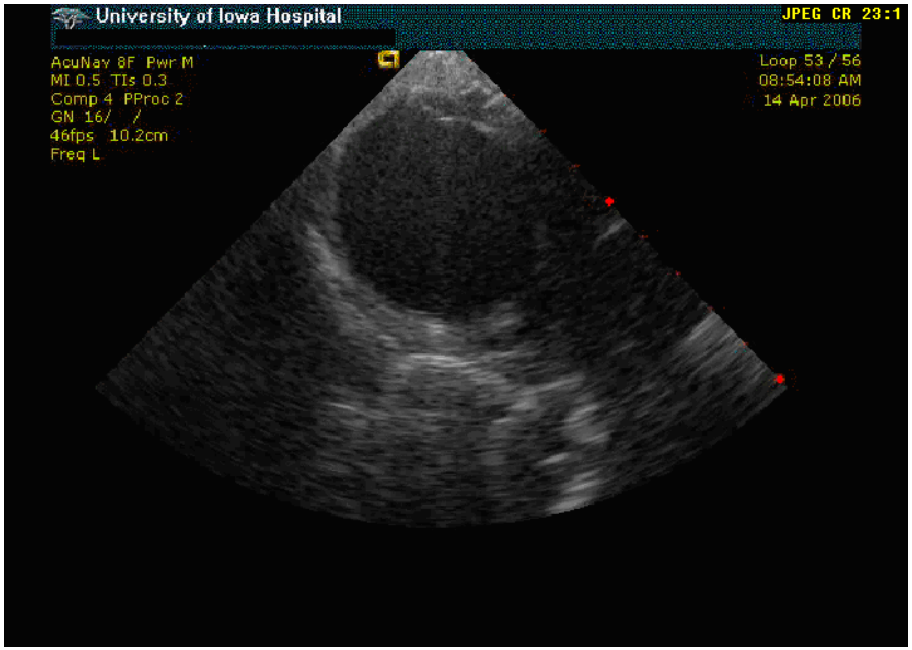

Hagen. *Mayo Clin Proc.* 1984;59:17–20.
Kerut. *JACC* 2001; 38:613-23.

# PFO Closure Procedure



# Case: Migraineur with Unexplained Stroke

- Uncomplicated off-label PFO closure
- 1 year follow-up
  - No recurrent neurologic events
  - No migraines!!



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# Division Highlights

- **Pulmonary**
  - Leadership in critical care medicine
  - Unique Imaging Program
  - Initiated non-surgical lung reduction for COPD
  - Lung Transplant

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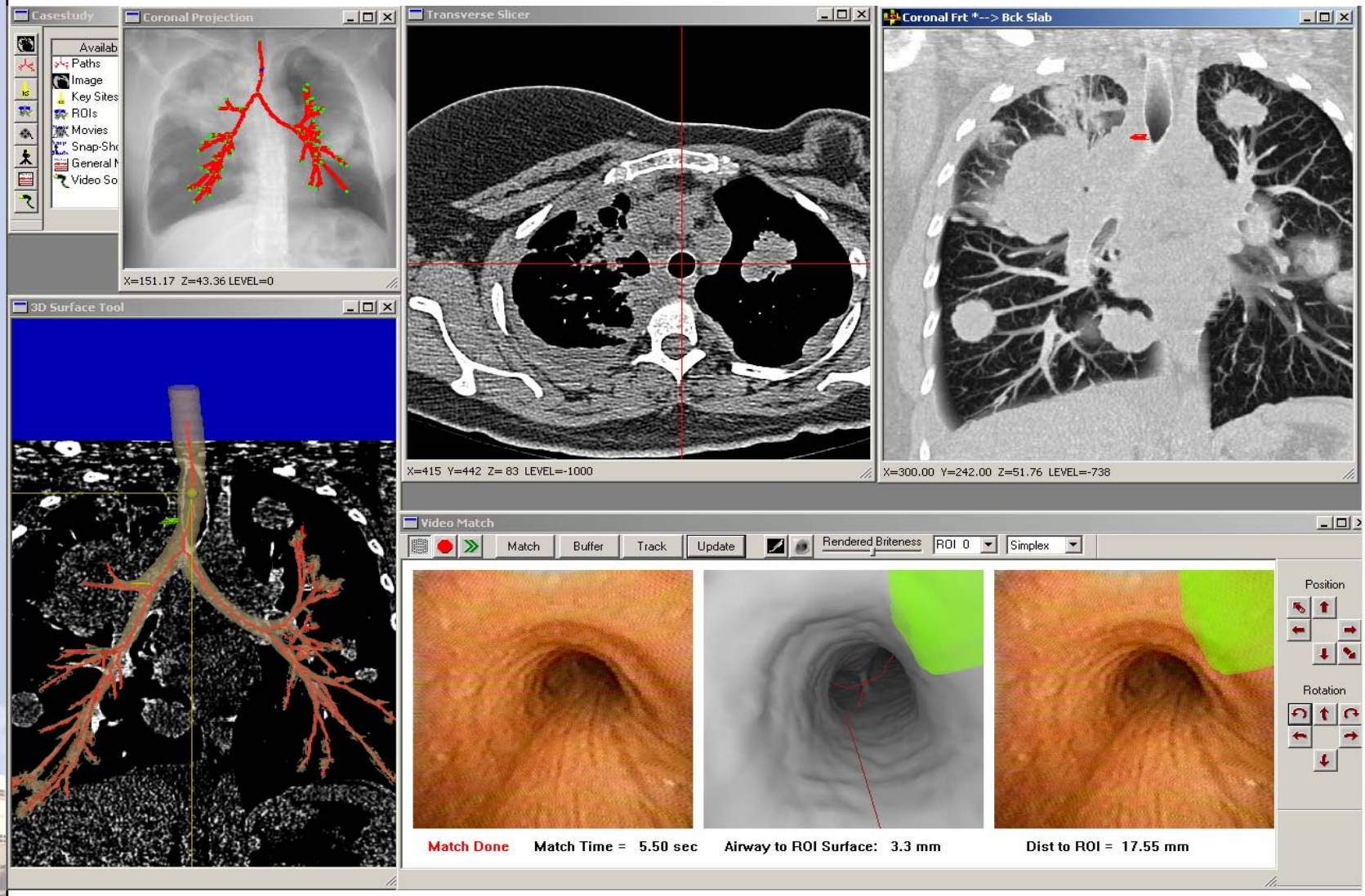
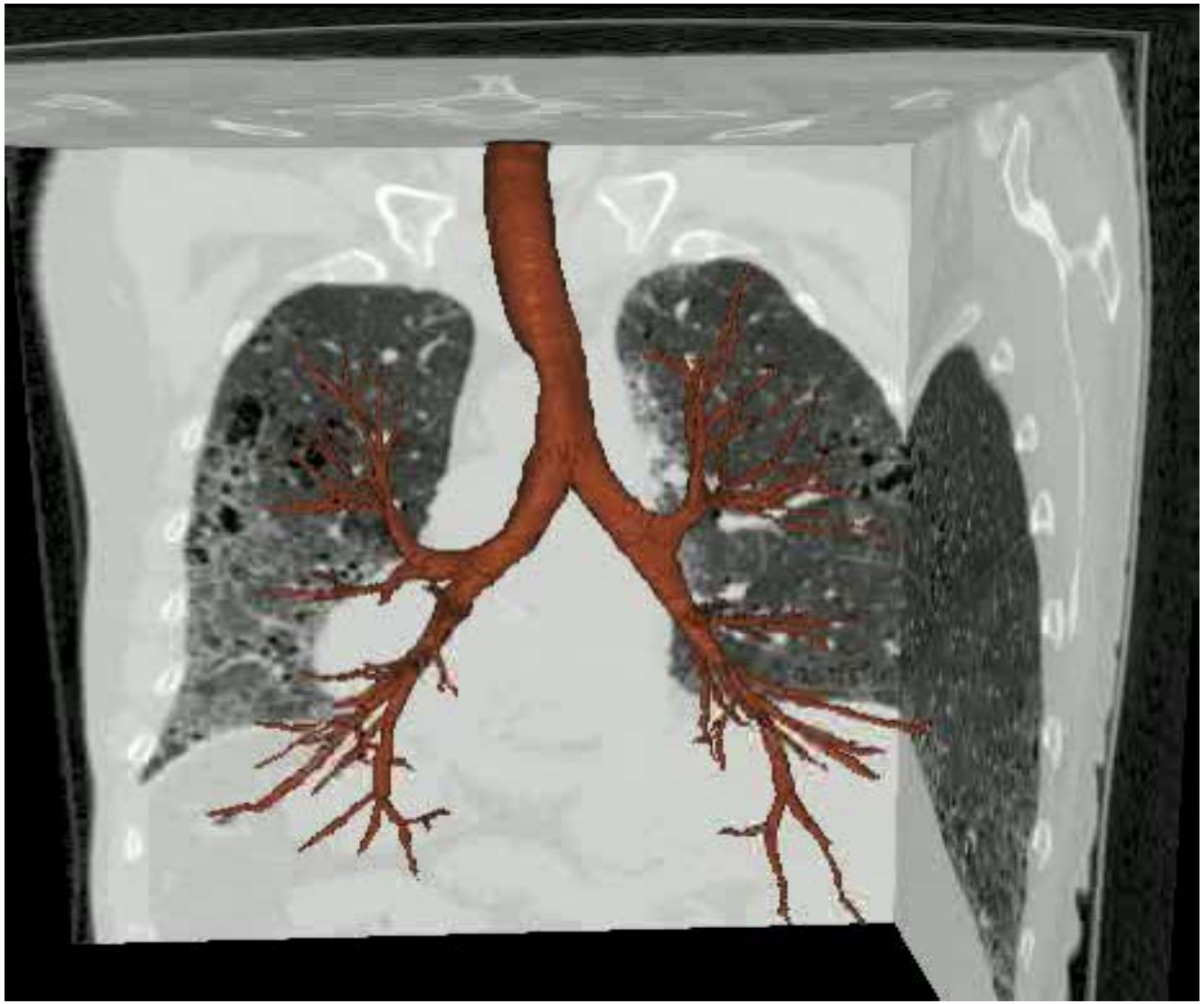
# Lung biopsy with computer assistance



# Virtual Bronchoscopy



# Our Future: Education

- **Cornerstone for health care to Iowans**
  - Develop education outreach for physicians in practice
  - Attract Iowa medical students to academic medicine
  - Continue to train physicians for Iowa communities

# Our Future: Research

- Increase interdisciplinary science
  - ( e.g. Joint Recruits with Engineering in Bioinformatics and Imaging)
- Expand research in genetics to understand how patients are predisposed to diseases and how treatments for their diseases can be improved (individualized medicine)

# Our Future: Clinical Service

- Increase patient access
- Focus on safety, quality, and outcomes
- Improve communication with referring physicians
- Expand/create multidisciplinary programs
  - Heart and Vascular Center
  - Holden Comprehensive Cancer Center
  - Transplant Center
  - Center for Digestive Diseases

# Financial Update

## Ken Fisher

Associate Vice President for Finance and CFO, UIHC

# UIHC Comparative Financial Results

## Fiscal Year to Date September 2007

UNIVERSITY of IOWA HEALTH CARE

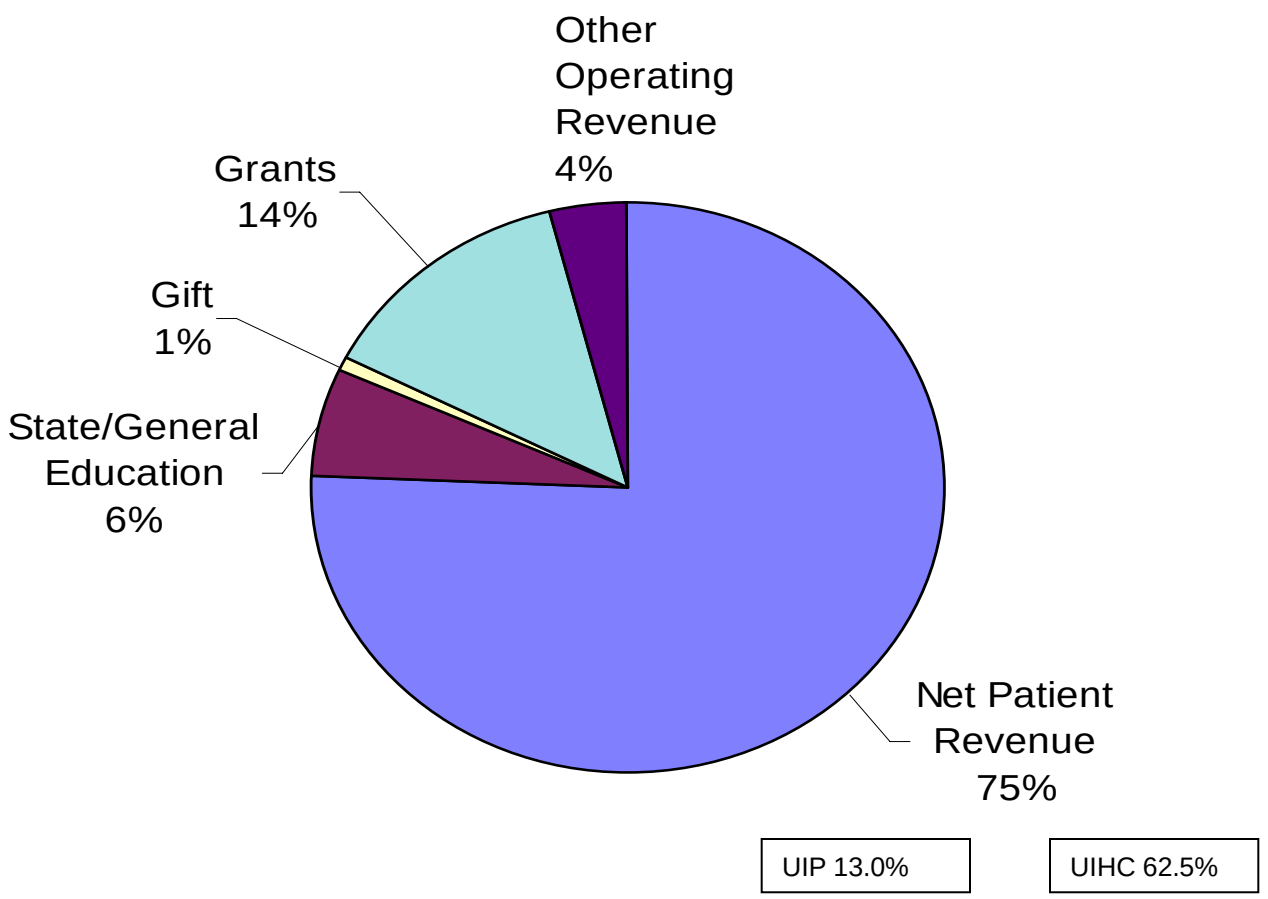
| | Actual | Budget | Prior Year | Variance to Budget | % Variance to Budget | Variance to Prior Year | % Variance to Prior Year |
|---|---|---|---|---|---|---|---|
| **NET REVENUES:** | | | | | | | |
| Patient Revenue | $194,299 | $204,160 | $180,073 | ($9,861) | -4.8% | $14,226 | 7.9% |
| Appropriations | 3,512 | 3,512 | 3,352 | 0 | 0.0% | 160 | 4.8% |
| Other Operating Revenue | 10,415 | 10,571 | 9,647 | (156) | -1.5% | 768 | 8.0% |
| **Total Revenue** | **$208,226** | **$218,243** | **$193,072** | **($10,017)** | **-4.6%** | **$15,154** | **7.8%** |
| **EXPENSES:** | | | | | | | |
| Salaries and Wages | 108,865 | $113,185 | $98,748 | ($4,320) | -3.8% | $10,117 | 10.2% |
| General Expenses | 80,281 | 80,744 | 72,236 | (463) | -0.6% | 8,045 | 11.1% |
| Operating Expense before Capital | 189,146 | 193,929 | 170,984 | (4,783) | -2.5% | 18,162 | 10.6% |
| **Cash Flow Operating Margin** | **19,080** | **24,314** | **22,088** | **(5,234)** | **-21.5%** | **(3,008)** | **-13.6%** |
| Capital- Depreciation and Amortization | 16,952 | 16,030 | 13,514 | 922 | 5.8% | 3,438 | 25.4% |
| Total Operating Expense | $206,098 | 209,959 | $184,498 | ($3,861) | -1.8% | $21,600 | 11.7% |
| **Operating Income** | **$2,128** | **8,284** | **$8,574** | **($6,156)** | **-74.3%** | **($6,446)** | **-75.2%** |
| **Operating Margin %** | **1.0%** | **3.8%** | **4.4%** | **-2.8%** | **-73.7%** | **-3.4%** | **-77.3%** |
| Gain (Loss) on Investments | 5,720 | 5,156 | 4,581 | 564 | 10.9% | 1,139 | 24.9% |
| Non-Recurring Items | - | - | - | 0 | 0.0% | 0 | 0.0% |
| **Net Income** | **7,848** | **13,440** | **13,155** | **(5,592)** | **-41.6%** | **(5,307)** | **-40.3%** |
| **Net Margin %** | **3.7%** | **6.0%** | **6.7%** | **-2.3%** | **-38.3%** | **-3.0%** | **-44.8%** |

**NOTE:** all dollar amounts are in thousands

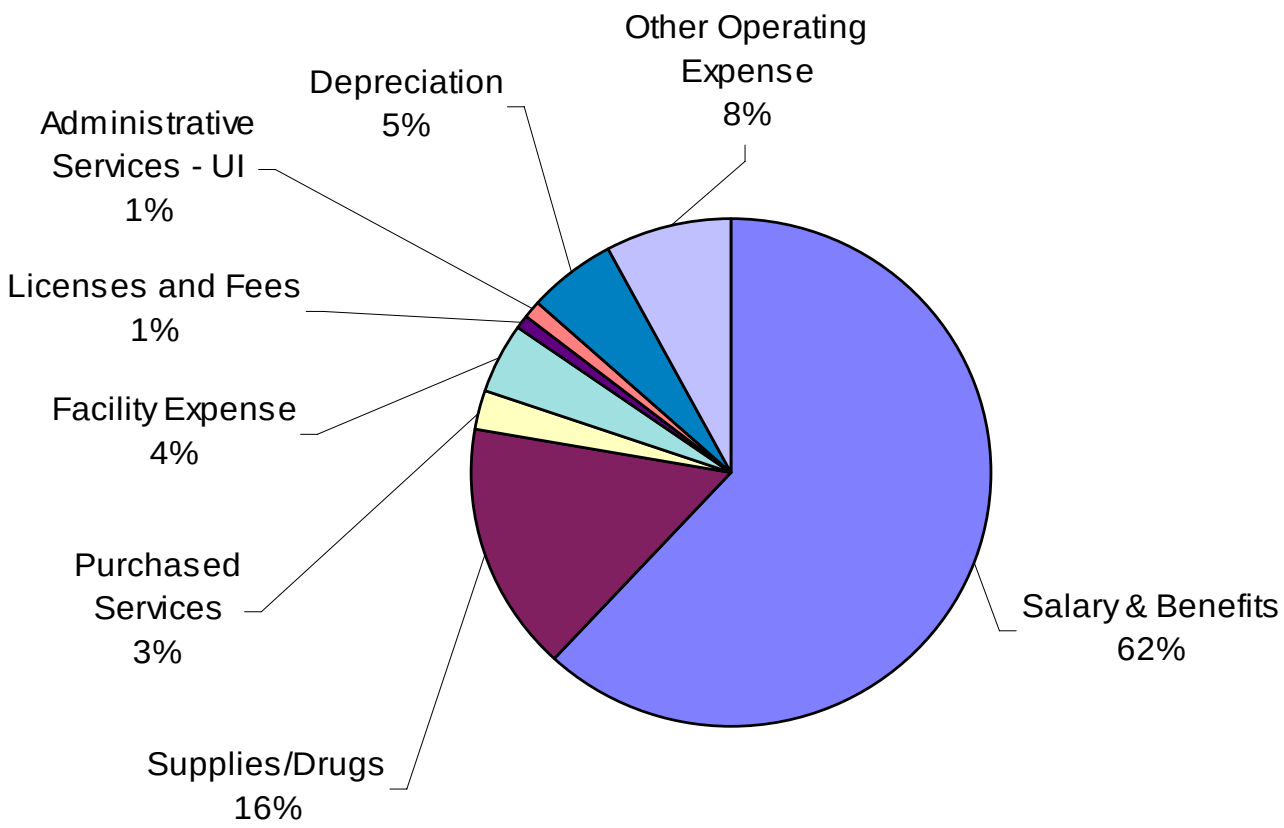
# UNIVERSITY OF IOWA HEALTH CARE
# CONSOLIDATED FINANCIAL STATEMENT
# FISCAL YEAR TO DATE
# SEPTEMBER FY 2008

| | UIHC | UIP | Eliminations | CLINICAL TOTAL (w/ eliminations) | CCOM | Eliminations | TOTAL (w/ eliminations) |
|---|---|---|---|---|---|---|---|
| Operating Revenue | | | | | | | |
| Net Patient Revenue | $ 194,298,710 | $ 40,424,962 | $ - | $ 234,723,672 | $ (67,289) | $ - | $ 234,656,383 |
| State Appropriation/General Education Fun | 3,512,043 | - | - | 3,512,043 | 15,785,638 | - | 19,297,681 |
| Gift | 442,193 | - | - | 442,193 | 1,742,998 | - | 2,185,191 |
| Grants | 1,278,106 | - | - | 1,278,106 | 41,478,263 | - | 42,756,369 |
| Other Operating Revenue | 8,694,827 | 12,260,982 | (15,070,860) | 5,884,949 | 8,082,215 | (2,067,190) | 11,899,975 |
| Total Net Operating Revenue..... | $ 208,225,879 | $ 52,685,944 | $ (15,070,860) | $ 245,840,963 | $ 67,021,824 | $ (2,067,190) | $ 310,795,598 |
| Operating Expenses: | | | | | | | |
| Salary, Benefits, and Contract Labor | $ 108,864,575 | $ 39,312,975 | $ - | $ 148,177,550 | $ 46,791,258 | $ - | $ 194,968,809 |
| Supplies and Drugs | 39,699,159 | 1,297,729 | - | 40,996,888 | 8,691,492 | - | 49,688,380 |
| Services | 17,125,555 | (83,464) | (10,065,914) | 6,976,177 | 1,337,463 | - | 8,313,640 |
| Capital Expenses | 13,300,043 | 199,028 | (542,663) | 12,956,407 | 507,727 | - | 13,464,134 |
| Insurance | 162,042 | 558,526 | - | 720,568 | (425,767) | - | 294,802 |
| Licenses, Fees and Other Expenses | 7,012,644 | 11,183,970 | (9,250,234) | 8,946,380 | 14,114,105 | 2,733,732 | 25,794,217 |
| Administrative Services - UI | 2,981,389 | 1,188,248 | (12,970) | 4,156,667 | (416,037) | - | 3,740,630 |
| Total Operating Expense..... | $ 189,145,408 | $ 53,657,012 | $ (19,871,781) | $ 222,930,638 | $ 70,600,242 | $ 2,733,732 | $ 296,264,612 |
| Cash Flow Operating Margin | $ 19,080,472 | $ (971,068) | $ 4,800,922 | $ 22,910,325 | $ (3,578,417) | $ (4,800,922) | $ 14,530,986 |
| CFO margin %..... | 9.16% | -1.84% | | 9.32% | -5.34% | | 4.68% |
| Total Capital and Other Costs..... | $ 16,951,642 | $ - | $ - | $ 16,951,642 | $ 217,538 | $ - | $ 17,169,180 |
| Total Operating Expense..... | $ 206,097,049 | $ 53,657,012 | $ (19,871,781) | $ 239,882,280 | $ 70,817,780 | $ 2,733,732 | $ 313,433,792 |
| Operating Income (Loss)..... | $ 2,128,830 | $ (971,068) | $ 4,800,922 | $ 5,958,684 | $ (3,795,955) | $ (4,800,922) | $ (2,638,193) |
| Operating Margin %..... | 1.02% | -1.84% | | 2.42% | -5.66% | | -0.85% |
| Gain (Loss) on Investments | $ 5,719,677 | $ - | $ - | $ 5,719,677 | $ 657,753 | $ - | $ 6,377,430 |
| Non-Recurring Items | - | - | - | - | - | - | - |
| | | | | | | | $ - |
| Net Income (Loss)..... | $ 7,848,507 | $ (971,068) | $ 4,800,922 | $ 11,678,360 | $ (3,138,202) | $ (4,800,922) | $ 3,739,237 |
| Net Income Margin %..... | 3.77% | -1.84% | | 4.64% | -4.64% | | 1.18% |

# Sources of Revenue for UI Health Care System



# Expense for University of Iowa Health Care System



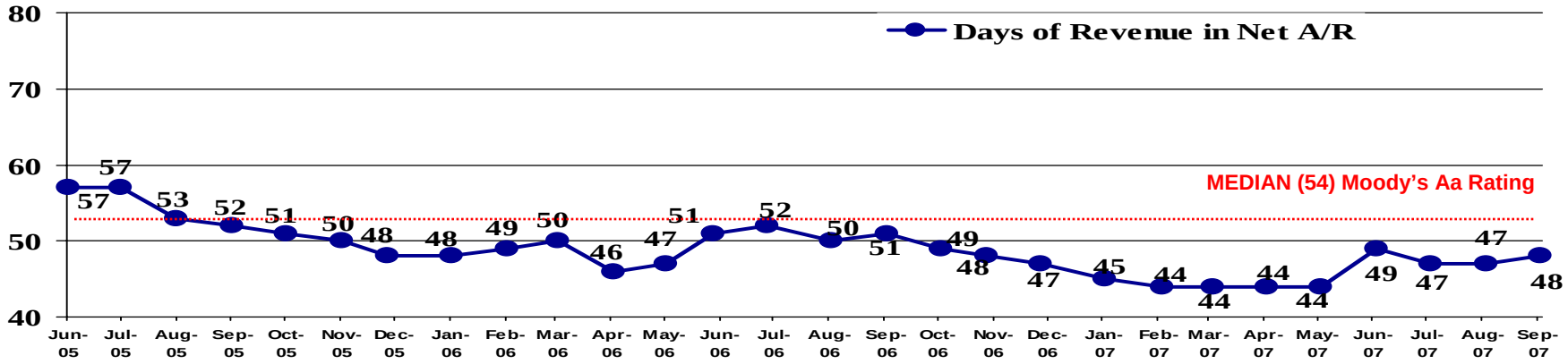
UNIVERSITY of IOWA HEALTH CARE

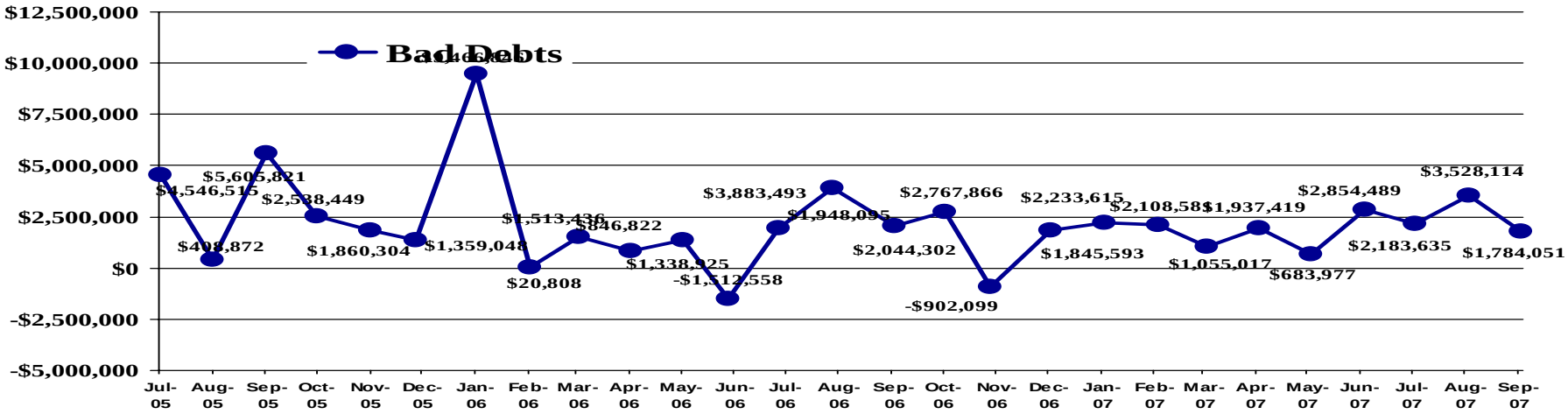
# The University of Iowa Health Care
## BALANCE SHEET
### As of September 30, 2008

| ASSETS | UIHC | UIP | Eliminations | CLINICAL TOTAL (w/ eliminations) | CCOM | Eliminations | TOTAL (w/ eliminations) |
|---|---|---|---|---|---|---|---|
| **Current Assets** | | | | | | | |
| Total Cash & Short-Term Investments | $78,310,792 | $17,055,479 | | $95,366,271 | $265,947,522 | | $361,313,793 |
| Net Patient Receivables | 109,022,403 | 14,006,784 | | 123,029,187 | (1,091,022) | | 121,938,165 |
| Other Current Assets | 33,243,282 | 1,019,776 | | 34,263,058 | 827,515 | | 35,090,573 |
| Due from Related Parties - UIHC, UIP, CCOM, and University | | 17,587,684 | (17,587,684) | | 1,524,483 | (1,524,483) | 0 |
| Total Current Assets | $220,576,477 | $49,669,723 | ($17,587,684) | $252,658,516 | $267,208,498 | ($1,524,483) | $518,342,531 |
| **Designated Assets** | | | | | | | |
| Investments in United States Government and Other Securities Held for Plant Replacement and Improvement and Bond Funds | $408,713,321 | | | $408,713,321 | $23,780,984 | | $432,494,305 |
| **Long - Term Assets** | | | | | | | |
| Net Plant and Equipment | $494,330,093 | | | $494,330,093 | $29,272,252 | | $523,602,345 |
| Other Long Term Assets | $1,001,249 | | | $1,001,249 | | | $1,001,249 |
| TOTAL UNRESTRICTED ASSETS | $1,124,621,141 | $49,669,723 | ($17,587,684) | $1,156,703,179 | $320,261,734 | ($1,524,483) | $1,475,440,430 |
| **LIABILITIES AND FUND BALANCE** | | | | | | | |
| **Current Liabilites** | | | | | | | |
| Current Portion of Long Term Debt | 2,094,018 | | | 2,094,018 | | | |
| Accounts Payable | 37,365,433 | 148,563 | | 37,513,996 | 2,809,631 | | 40,323,628 |
| Accrued Payroll Expenses and Interest Payable & Other Current Liab | 70,970,950 | 12,817,022 | | 83,787,972 | 197,378,780 | | 281,166,752 |
| Due to Related Parties - UIHC, UIP, CCOM, and University | 22,068,763 | | (17,587,684) | 4,481,079 | | (1,524,483) | 2,956,596 |
| Total Current Liabilities | $132,499,165 | $12,965,586 | ($17,587,684) | $127,877,066 | $200,188,411 | ($1,524,483) | $326,540,995 |
| **Long Term Liabilities** | | | | | | | |
| Long-Term Debt, excluding current installments | $52,543,955 | | | $52,543,955 | $20,274,383 | | $72,818,337 |
| Fund Balance | $939,578,021 | $36,704,137 | | $976,282,158 | $99,798,940 | | $1,076,081,098 |
| TOTAL UNRESTRICTED LIABILITIES AND FUND BALANCE | $1,124,621,141 | $49,669,723 | ($17,587,684) | $1,156,703,179 | $320,261,734 | ($1,524,483) | $1,475,440,430 |

# Comparative Accounts Receivable at September 30, 2007

| | June 30, 2006 | June 30, 2007 (Prelim) | September 30, 2007 |
|---|---|---|---|
| Net Accounts Receivable | $95,976,921 | $101,254,328 | $103,093,236 |
| Net Days in AR | 51 | 49 | 48 |



UNIVERSITY of IOWA HEALTH CARE

# Activity and Volume Review

## Donna Katen-Bahensky

Senior Associate Vice President for Medical Affairs and Chief Executive Officer - UIHC

# Volume Indicators

## July 2007 through September 2007

| Operating Review (YTD) | Actual | Budget | Prior Year | Variance to Budget | % Variance to Budget | Variance to Prior Year | % Variance to Prior Year |
|---|---|---|---|---|---|---|---|
| Admissions | 7,355 | 6,979 | 6,929 | 376 | 5.4% | 426 | 6.1% |
| Patient Days | 47,667 | 44,708 | 46,113 | 2,959 | 6.6% | 1,554 | 3.4% |
| Length of Stay | 6.48 | 6.41 | 6.66 | 0.07 | 1.1% | (0.18) | -2.7% |
| Average Daily Census | 518.12 | 485.96 | 501.23 | 32.16 | 6.6% | 16.89 | 3.4% |
| Surgeries – Inpatient | 2,744 | 2,869 | 2,648 | (125) | -4.4% | 96 | 3.6% |
| Surgeries – Outpatient | 2,863 | 2,958 | 2,729 | (95) | -3.2% | 134 | 4.9% |
| Emergency Treatment Center Visits | 11,035 | 9,976 | 9,826 | 1,059 | 10.6% | 1,209 | 12.3% |
| Outpatient Clinic Visits | 173,976 | 171,676 | 167,596 | 2,300 | 1.3% | 6,380 | 3.8% |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| Case Mix | 1.6547 | 1.7397 | 1.7236 | (0.0850) | -4.9% | (0.0689) | -4.0% |
| Medicare Case Mix | 1.7853 | 1.9286 | 1.8292 | (0.1433) | -7.4% | (0.0439) | -2.4% |

Greater than 2.5% Favorable | Neutral | Greater than 2.5% Unfavorable

# Admissions by Type

## July 2007 through September 2007

| | Actual | Budget | Prior Year | Variance to Budget | % Variance to Budget | Variance to Prior Year | % Variance to Prior Year |
|---|---|---|---|---|---|---|---|
| **Operating Review (YTD)** | | | | | | | |
| Med/Surg | 5,625 | 5,332 | 5,253 | 293 | 5.5% | 372 | 7.1% |
| Psych | 594 | 551 | 571 | 43 | 7.7% | 23 | 4.0% |
| Pediatrics w/o Newborn | 627 | 613 | 604 | 14 | 2.3% | 23 | 3.8% |
| *Newborn* | *377* | *348* | *374* | *29* | *8.4%* | *3* | *0.8%* |
| OB | 509 | 483 | 501 | 26 | 5.4% | 8 | 1.6% |
| | | | | | | | |
| **TOTAL *w/o Newborn*** | **7,355** | **6,979** | **6,929** | **376** | **5.4%** | **426** | **6.1%** |

| Greater than 2.5% Favorable | Neutral | Greater than 2.5% Unfavorable |
|---|---|---|

# Average Length of Stay by Type

## July 2007 through September 2007

| Operating Review (YTD) | Actual | Budget | Prior Year | Variance to Budget | % Variance to Budget | Variance to Prior Year | % Variance to Prior Year |
|---|---|---|---|---|---|---|---|
| Med/Surg | 5.53 | 5.51 | 5.73 | 0.02 | 0.4% | (0.20) | -3.5% |
| Psych | 9.52 | 10.13 | 9.38 | (0.61) | -6.0% | 0.14 | 1.5% |
| Pediatrics w/o Newborn | 14.44 | 13.04 | 14.37 | 1.40 | 10.7% | 0.07 | 0.5% |
| *Newborn* | *2.13* | *2.26* | *2.24* | *(0.13)* | *-5.8%* | *(0.11)* | *-4.9%* |
| OB | 3.65 | 3.60 | 3.95 | 0.05 | 1.4% | (0.30) | -7.6% |
| | | | | | | | |
| **TOTAL w/o Newborn** | **6.48** | **6.41** | **6.66** | **0.07** | **-1.7%** | **(0. 18)** | **-2.7%** |

| Greater than 2.5% Favorable | Neutral | Greater than 2.5% Unfavorable |
|---|---|---|

# Emergency Treatment Center

## July 2007 through September 2007

| | Actual | Budget | Prior Year | Variance to Budget | % Variance to Budget | Variance to Prior Year | % Variance to Prior Year |
|---|---|---|---|---|---|---|---|
| **Operating Review (YTD)** | | | | | | | |
| ETC Visits | 11,035 | 9,976 | 9,826 | 1,059 | 10.6% | 1,209 | 12.3% |
| ETC Admits | 3,062 | 2,882 | 2,826 | 180 | 6.2% | 236 | 8.4% |
| Conversion Factor | 27.7% | 28.9% | 28.8% | | -4.0% | | -3.5% |
| ETC Admits / Total Admits | 41.6% | 41.3% | 40.8% | | 0.8% | | 2.1% |

| Greater than 2.5% Favorable | Neutral | Greater than 2.5% Unfavorable |
|---|---|---|

# IowaCare

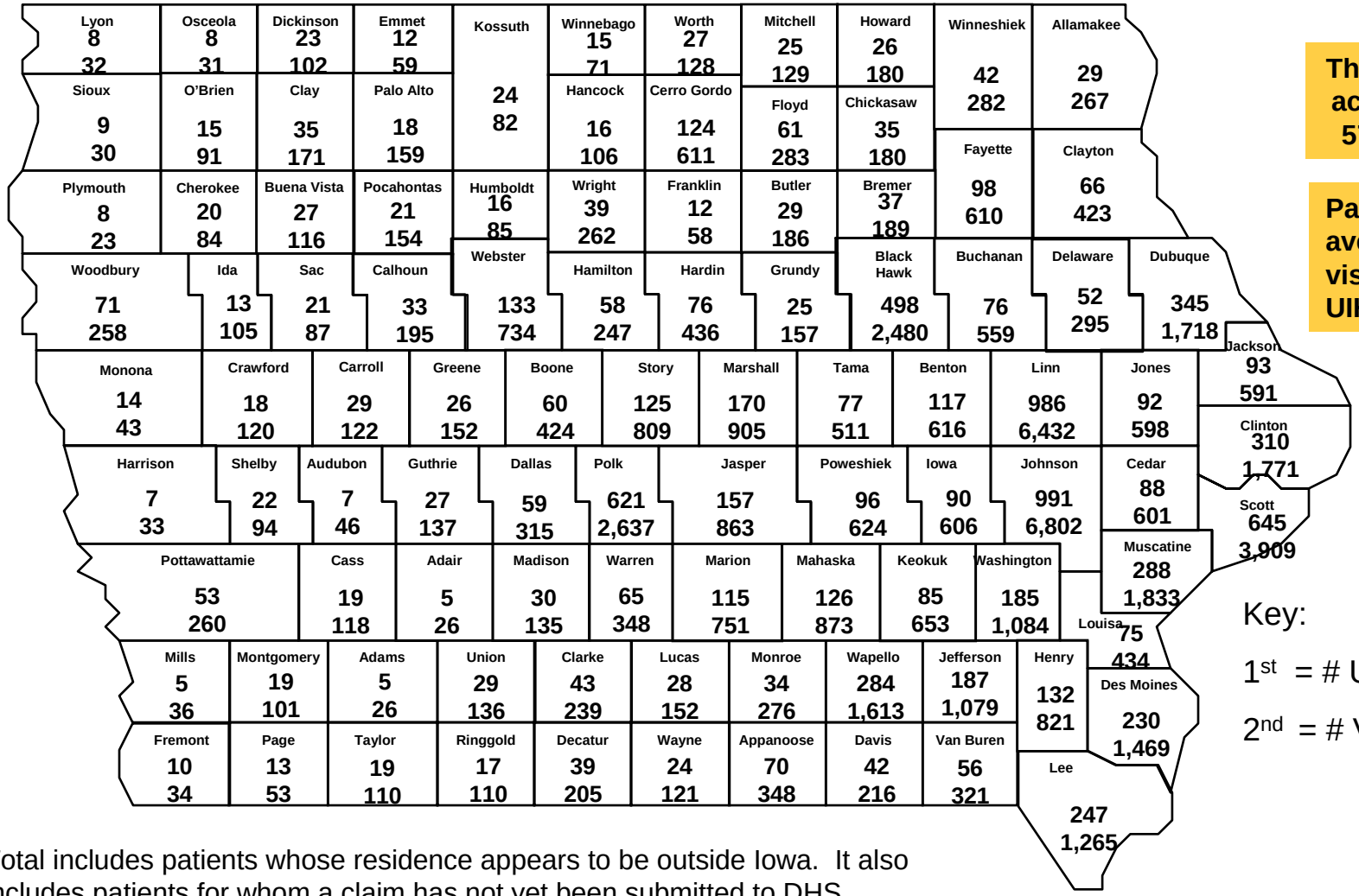
**Jean Robillard**

VPMA and Dean, CCOM

**Stacey Cyphert, PhD**

Assistant Vice President for Health Policy

# 9,886 Unique IowaCare & Chronic Care Patients Were Seen at the UIHC Between July 1, 2006 and June 30, 2007




**These patients accounted for 57,737 visits**

**Patients averaged 5.8 visits to the UIHC in FY 07**

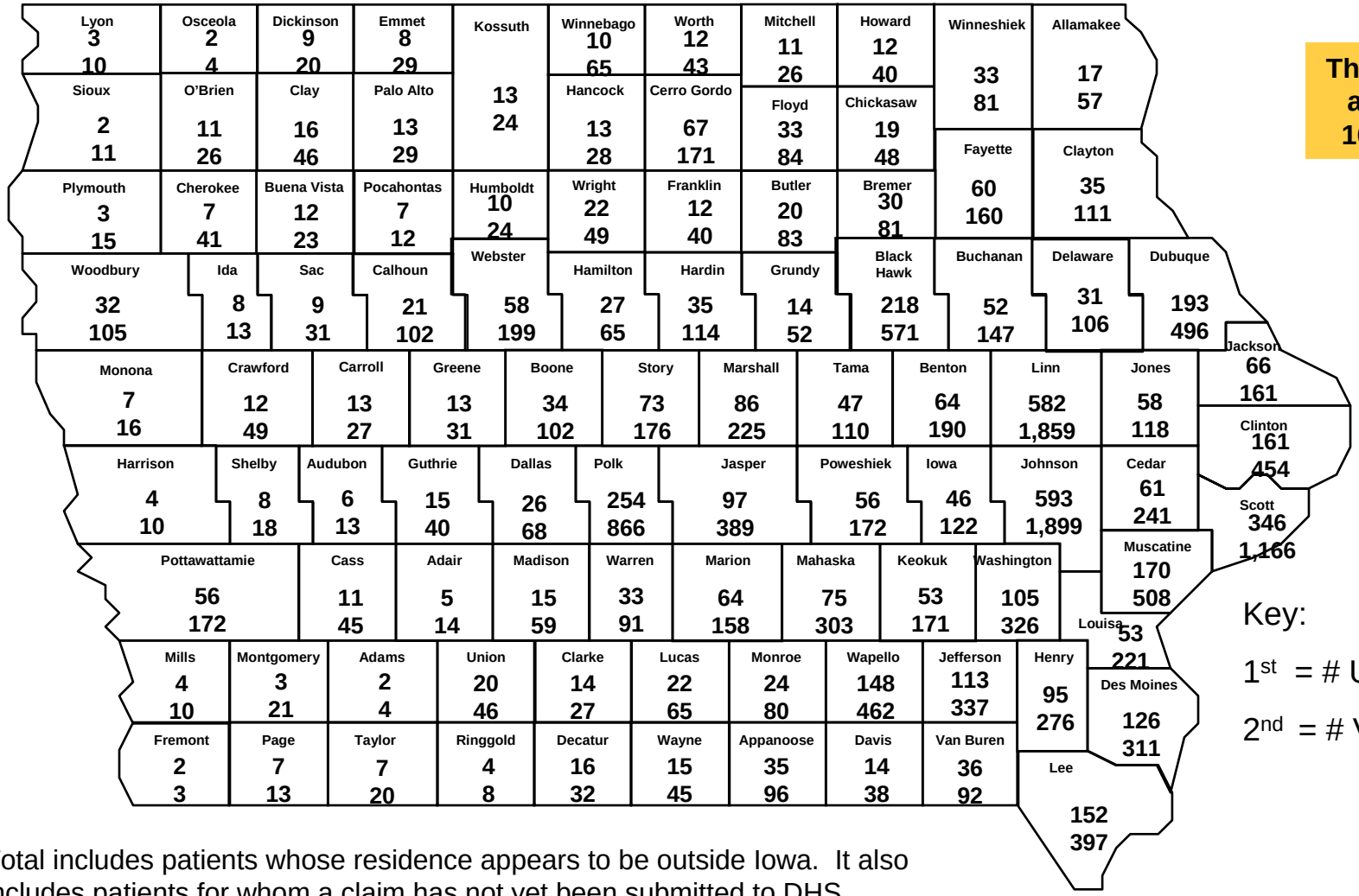
Key:

1st = # Unique Pts.

2nd = # Visits

Total includes patients whose residence appears to be outside Iowa. It also includes patients for whom a claim has not yet been submitted to DHS.

# 5,432 Unique IowaCare & Chronic Care Patients Have Already Been Seen at the UIHC During the First Quarter of FY 08




**These patients account for 16,385 visits**

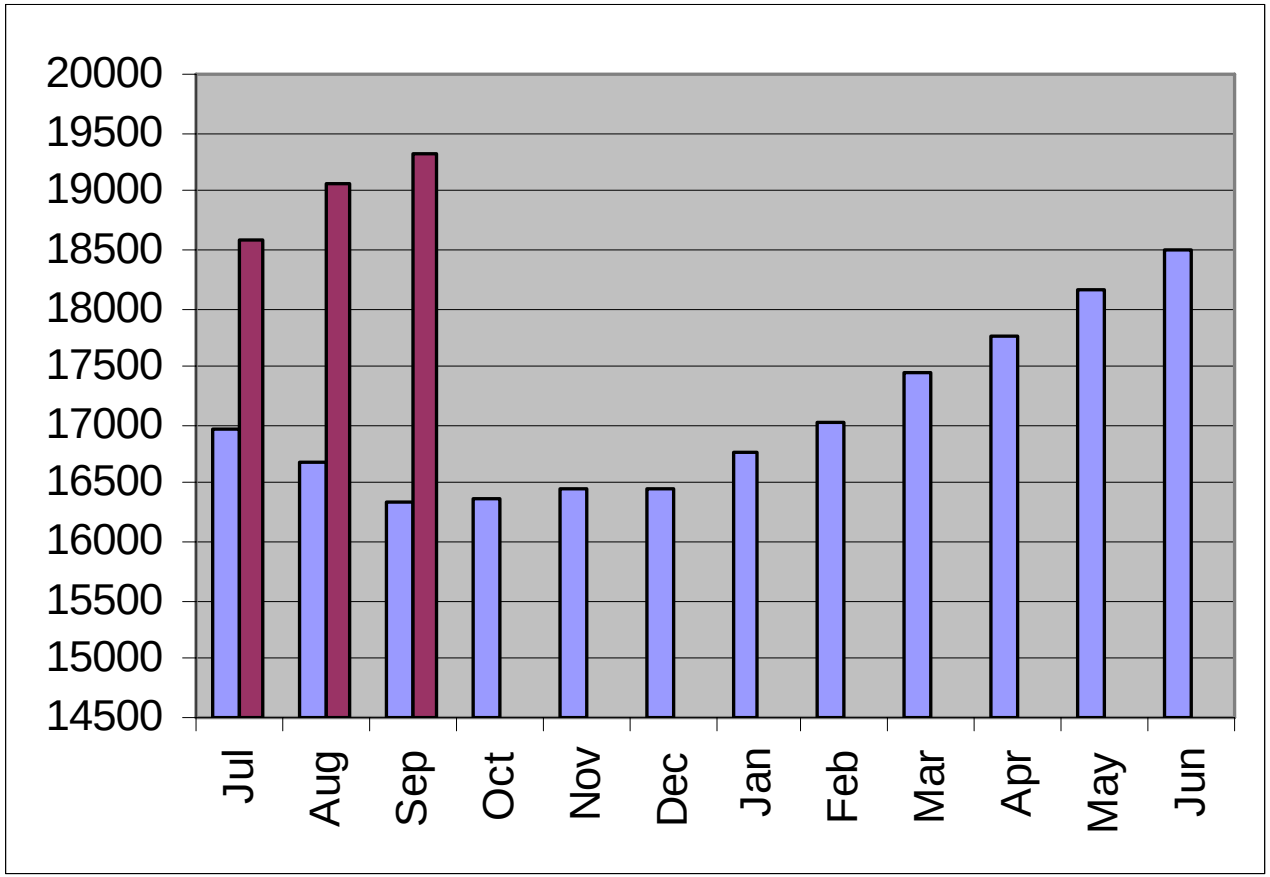
Key:

1st = # Unique Pts.

2nd = # Visits

Total includes patients whose residence appears to be outside Iowa. It also includes patients for whom a claim has not yet been submitted to DHS.

# IowaCare & Chronic Care Enrollment (Net of Disenrollments) Monthly Comparison for FY 07 & FY 08



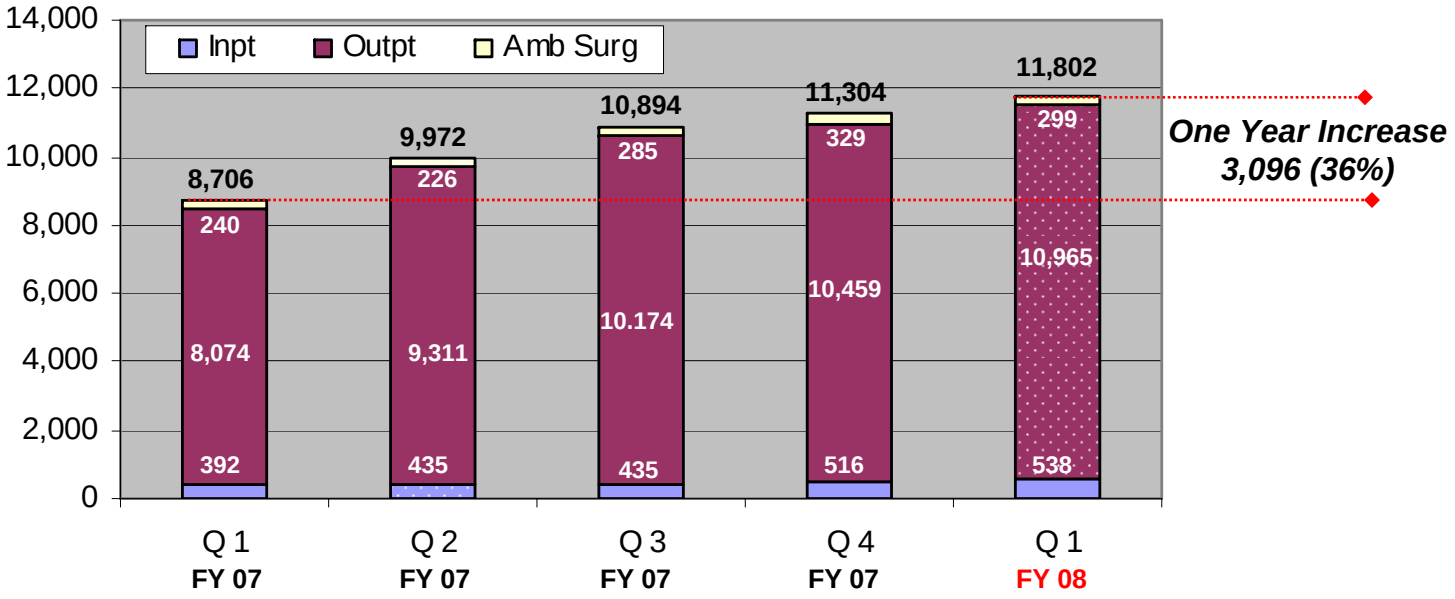

**FY 08 IowaCare enrollment is significantly higher than FY 07 enrollment at the same time last year**

**FY 08**

**FY 07**

# IowaCare & Chronic Care
# Inpatient, Outpatient, & Ambulatory Surgery Volume for Top 10 Service Lines*
# Quarterly Comparison for FY 07 & FY 08

***There has been steady growth in IowaCare patient volume among the top 10 service lines at the UIHC***




Top 10 IowaCare service lines include: Cardiology, Gastroenterology, General Medicine, General Surgery, Gynecology, Hematology / Oncology, Invasive Cardiology, Neurology, Neurosurgery, and Orthopaedics,

# FY 08 IowaCare Funding Concern for the University of Iowa Hospitals and Clinics

- FY 08 dollars currently authorized for payment to the University of Iowa Hospitals and Clinics include the $27.3 M appropriation and a $10.0 M supplemental appropriation for a total of $37.3 M
- Given high volume levels and fewer dollars than were available last year, the currently authorized funding is anticipated to be insufficient
  - At the current time it is estimated that funding will be depleted by the end of March
  - The Iowa Department of Human Services has been advised an additional $13 M will likely be required for FY 08 to cover expected costs

# UI Health Care Incentive Program

**Jean Robillard, MD**

Vice President for Medical Affairs and Dean, CCOM