



2016 State of the Regents



State of the Regents

Oversight and Governance



Oversight and Governance

- Four key areas
 - Accessible education
 - Research and scholarship
 - Public service
 - Economic development



Oversight and Governance

- Financial stewardship
 - Public money
 - Affordable for lowans
- Set direction for public universities



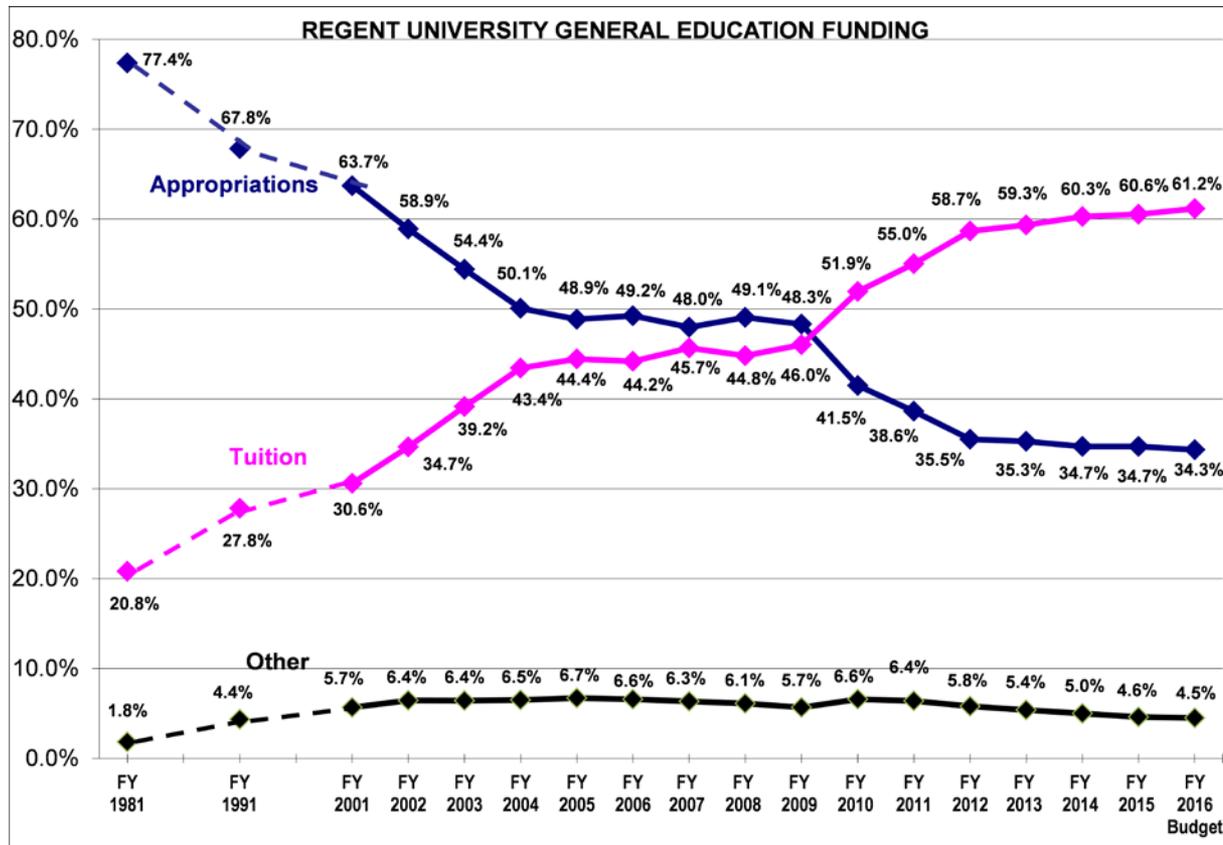


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Accomplishments



General University Resources



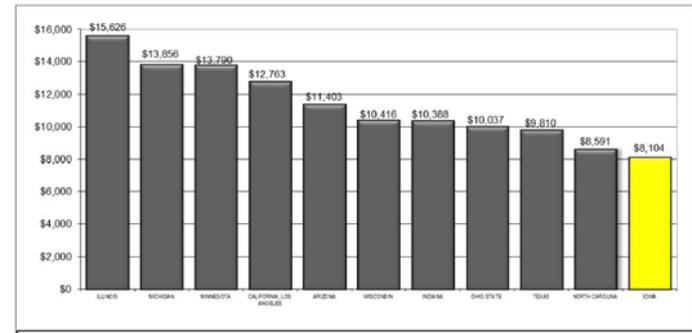
Appropriations vs tuition 1981-2016

- From 2001-2010, tuition **nearly doubled**
- In the last five years, tuition **increased 7%**

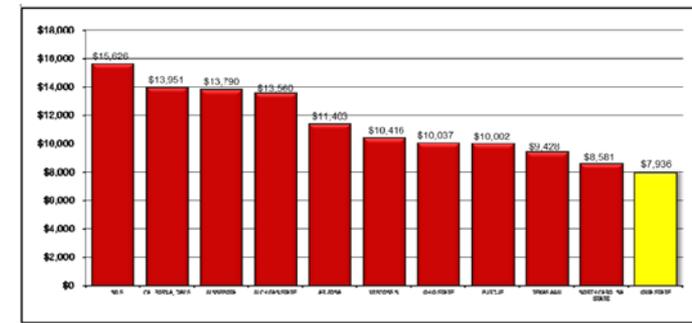
Tuition

- 2015-16 undergraduate resident tuition and fees: Peer group comparison (**Right**)
- Froze tuition for **2.5 years**
 - The first consecutive tuition freezes since the **1970s**

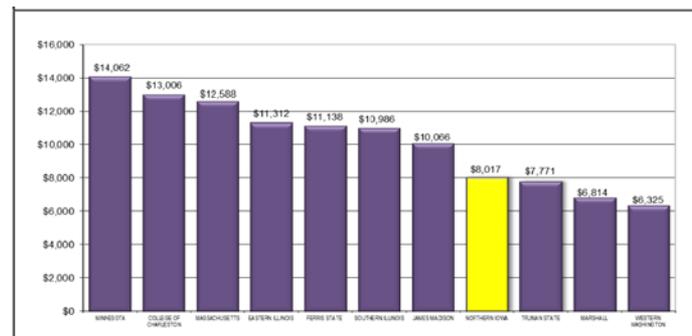
Iowa: \$8,104



Iowa State: \$7,936



UNI: \$8,017



TIER

- Accessible, affordable education destination
 - **Efficiency**
 - Stewardship
 - Universities need to continue to build on own efforts
 - **Effectiveness**
 - Provide quality, affordable education
 - Serve our students
 - **Transformation**
 - Status quo is unsustainable
 - Higher education is changing

TIER: Savings

- Procurement
 - Creating **master contracts** in 7 areas (office supplies, computers, computer accessories, food, maintenance repair and operations, janitorial supplies, scientific supplies)
- Streamlining IT, HR, and finance operations
 - Standardizing and consolidating these functions, **centrally**

TIER: Efficiencies

- **Energy** consumption education
- **Streamline** hiring process
- **Standardized** RAI for students who graduate without class rank
- Created a **common application portal** for students who want to apply to more than one university
- Using our classrooms more **efficiently**
- Reducing bottlenecks in class offerings so students can **graduate on time**
- Enhance access by **increasing online education**

TIER: Hiring Process

- **Streamlined hiring process** based on original analysis by Deloitte
- At University of Iowa, 300 searches including pilot projects and full implementation on **May 1, 2015**
- In just **eight months**, University of Iowa has saved **\$910,554** in redirected effort



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The Future



Access and Affordability

- The core of what we do
 - Keep **student debt** as low as possible
 - Family **costs** must be kept down
- Continue implementation of TIER
 - Must invest in efficiencies before investment **pays for itself**
 - Savings and productivity will continue to **increase over time**

Improve quality of core mission of institutions



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