MEMORANDUM

To:       Board of Regents
From:   Board Office
Subject:  Register of Iowa Braille and Sight Saving School Capital Improvement Business Transactions for the Month of July 2000
Date:   September 5, 2000

Recommended Action:

Approve the Register of Capital Improvement Business Transactions for the Iowa Braille and Sight Saving School.

Executive Summary:

The Iowa Braille and Sight Saving School requests approval of the project description and budget for the Rice Hall Dormitory—Upgrade of Heating, Ventilating and Air Conditioning System project ($576,000) which will install a central cooling system in the Rice Hall dormitory. The project will be coordinated through Iowa State University.

Background and Analysis:

Rice Hall Dormitory—Upgrade of Heating, Ventilating and Air Conditioning System

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<th>Project Description and Total Budget</th>
<th>Amount</th>
<th>Date</th>
<th>Board Action</th>
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<tbody>
<tr>
<td>Project Description and Total Budget</td>
<td>$576,000</td>
<td>Sept. 2000</td>
<td>Requested</td>
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Upon receipt of the FY 2000 capital appropriation, the School, with assistance from Iowa State University, requested proposals from engineering firms to make recommendations regarding an upgrade of the School’s heating, ventilating and air conditioning system. Based upon the study completed by Howard R. Green Company, the School is recommending installation of a geothermal heat pump system to provide central cooling for Rice Hall. This system is recommended due to its lower annual energy and maintenance costs, and its environmental compatibility.
Project Budget

Source of Funds:
FY 2000 Capital Appropriation $410,000
Unrestricted Endowment Funds 114,000
Building Repair Funds 52,000

TOTAL $576,000

Sheila Lodge
Approved: Frank J. Stork

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