

Fixed /
Variable
Costs Per
FTE
Student

FTE enrollments are based on 31 credit hours per student per fiscal year for undergraduates and 18 credit hours per student per fiscal year for advanced graduate students; each professional student is counted as one FTE.

FY 2001				
	SUI	ISU	UNI	Regent Composite
Fixed Cost	\$61,146,707	\$67,184,397	\$18,686,710	\$147,017,814
Composite Unit Fixed Cost	\$2,569	\$2,668	\$1,564	\$2,413

Variable Cost	277,018,326	183,501,853	86,650,429	547,170,608
Lower Division	\$6,086	\$5,070	\$4,985	5,463
Upper Division	9,247	7,043	7,915	8,017
Undergrad Composite	7,726	6,151	6,690	6,856
Master's	12,937	8,454	11,240	11,035
Advanced Graduate	27,037	11,305	15,592	17,615
Professional	24,888	--	--	
Dentistry	48,427	--	--	
Law	19,161	--	--	
Medicine	25,481	--	--	
Pharmacy	14,762	--	--	
Veterinary	--	37,122	--	
Composite Unit Variable Cost	\$11,641	\$7,289	\$7,253	\$8,981

Total Cost	\$338,165,033	\$250,686,250	\$105,337,139	\$694,188,422
Total Composite Unit Cost	\$14,210	\$9,957	\$8,817	\$11,395

SUI Professional Unit Cost of Instruction	
Medicine	31,106
Dentistry	59,117
Pharmacy	18,020
Law	23,391
Professional Composite	30,382


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Approved: 
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