Salary Reductions

‑ Thirteen (Institutional Officials and P&S staff)
  ​ May be expanded slightly to include more P&S staff
  ‍ $18,900

Benefits Revisions/Reductions

‑ $125,000

Delay/Revise Specific Support Service Costs

‑ Repairs and Maintenance/operating costs
  ‍ $218,584
  ​ Vehicle replacement, supply budgets
  ​ Curriculum development, tuition reimbursement
Modify Programs

- 498,237
  - Eliminate Summer School/summer programs
  - Reduce Sign Language training for staff
  - Reduce public use of recreation center
  - Restructure dormitory program

Reduce in Force

- $217,140 (some cost savings included in other sections)
- Positions to be affected: approximately 8
- No additional faculty losses anticipated for FY10
  - Four faculty positions lost in spring 2009
  - Total faculty positions lost since 2000 = 22