

**From:** Doyle, Sheila [BOARD]

**Sent:** Thursday, November 05, 2009 5:37 PM

**To:** Bonnie Campbell; Craig Lang; David Miles; Downer, Robert; Harkin, Ruth; Jack Evans; Johnson, Greta A; 'mgartner@iowacubs.com'; Rose Vasquez

**Subject:** Regent Historical Data

Regents,

We are mailing to each of you three copies of the October 2009 update of our Regent Historical Data (the tri-fold brochure). Please let us know whenever you may need additional copies.

We are also planning to post this information to the Regents web site for viewing and downloading.

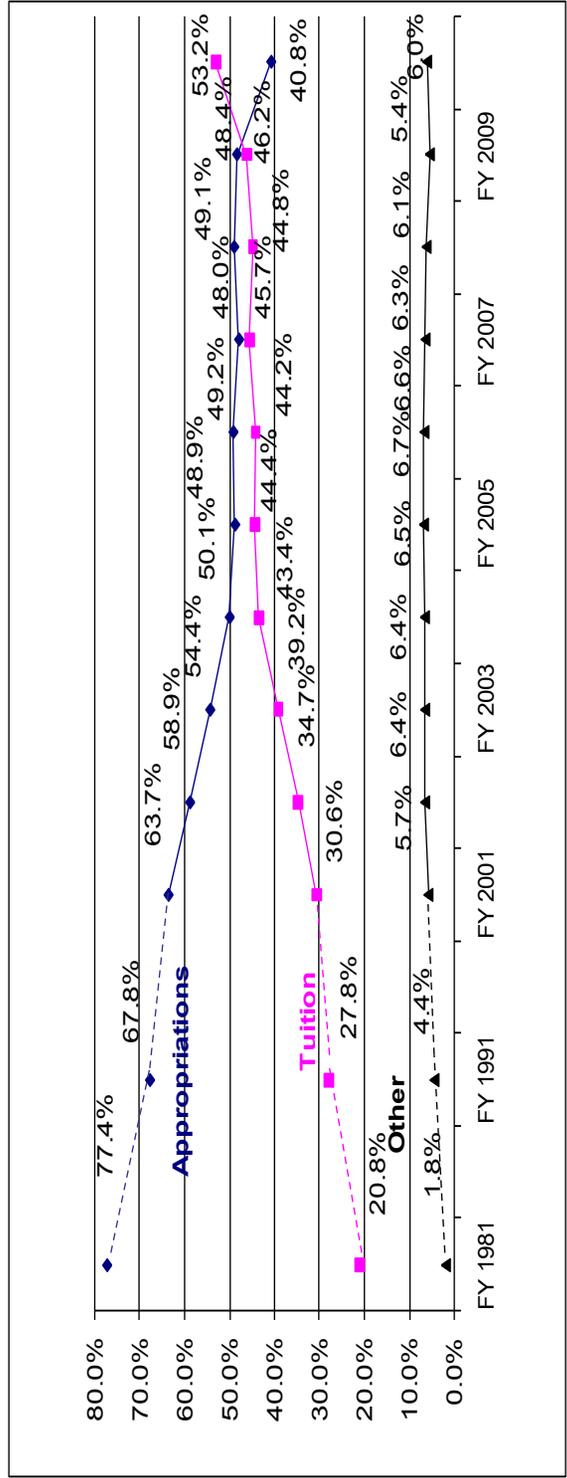
Please let me know if you have any questions. Thank you.

Sheila

<b>FY 2010 STATE OPERATING APPROPRIATIONS</b>	
<i>UNIVERSITY OF IOWA</i>	
GENERAL UNIVERSITY	\$211,934,782
UNIVERSITY HOSPITAL	\$74,304,715
OAKDALE CAMPUS	\$2,268,925
HYGIENIC LABORATORY	\$3,669,943
FAMILY PRACTICE	\$1,855,628
SCHS - CANCER, HEMOPHILIA, HIGH RISK INFANT	\$684,297
PRIMARY HEALTH CARE	\$673,375
STATE OF IOWA CANCER REGISTRY	\$154,666
SUB ABUSE CONSORTIUM	\$57,621
BIOCATALYSIS	\$750,990
BIRTH DEFECTS REGISTRY	\$39,730
NONPROFIT RESOURCE CENTER	\$168,662
ECONOMIC DEVELOPMENT	\$222,372
<b>UNIVERSITY OF IOWA</b>	<b>\$296,785,706</b>
<i>IOWA STATE UNIVERSITY</i>	
GENERAL UNIVERSITY	\$166,488,825
AG. EXP. STATION	\$29,170,840
COOP. EXT SERVICE	\$18,612,391
LEOPOLD CENTER	\$412,388
LIVESTOCK DISEASE RESEARCH	\$179,356
VET DIAGNOSTIC LAB	\$3,444,294
ECONOMIC DEVELOPMENT	\$2,475,983
<b>IOWA STATE UNIVERSITY</b>	<b>\$220,784,077</b>
<i>UNIVERSITY OF NORTHERN IOWA</i>	
GENERAL UNIVERSITY	\$75,410,898
RECYCLING & REUSE	\$181,858
MATH & SCIENCE COLLABORATIVE	\$3,250,549
REAL ESTATE EDUCATION	\$130,022
PRICE LAB STUDY	\$31,500
ECONOMIC DEVELOPMENT	\$485,674
<b>UNIVERSITY OF NORTHERN IOWA</b>	<b>\$79,490,501</b>
<b>UNIVERSITY TOTALS</b>	<b>\$597,060,284</b>
<i>IOWA SCHOOL FOR THE DEAF</i>	
GENERAL UNIVERSITY	\$8,755,644
<i>IOWA BRAILLE &amp; SIGHT SAVING SCHOOL</i>	\$4,926,822
<b>Subtotal: INSTITUTIONS</b>	<b>\$610,742,750</b>
REGIONAL STUDY CENTERS	\$294,541
BOARD OF REGENTS OFFICE	\$1,105,123
CLOTHING AND TRANSPORTATION	\$12,206
<b>OTHER OPERATING APPROPRIATIONS</b>	<b>\$1,411,870</b>
<b>REGENT OPERATING TOTALS</b>	<b>\$612,154,620</b>

total operating appropriations to regents = 612,154,620  
 general education appropriations = 453,834,505

## EDUCATIONAL FUNDING



Note: This graph contains revenue sources from general education units only and does not include ARRA



**BOARD OF REGENTS**  
STATE OF IOWA

*REGENT HISTORICAL DATA*

*October 2009*

# REGENT HISTORICAL DATA

	FY 2001	FY 2003	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	Budget FY 2010
Total state operating appropriations to Regent institutions	\$694,778,328	\$623,992,851	\$592,445,996	\$627,663,632	\$640,174,915	\$707,627,610	\$746,972,394	\$612,154,620
University <b>general education</b> appropriations <sup>1</sup>	\$549,021,903	\$497,785,657	\$471,233,122	\$493,323,312	\$502,743,130	\$555,652,838	\$577,511,735	\$453,834,505
State share of universities' <b>general education</b> expenditures	63.7%	54.4%	48.9%	49.2%	48.0%	49.1%	48.4%	40.8%
Average Regent undergraduate resident tuition/fees/surcharge	\$3,155	\$4,140	\$5,403	\$5,616	\$6,079	\$6,208	\$6,420	\$6,704
Resident student tuition dollars only	\$142,736,833	\$190,624,277	\$237,259,462	\$243,495,021	\$264,055,562	\$269,887,109	\$285,007,382	\$286,142,618
Non resident student dollars only	\$120,902,182	\$167,588,613	\$191,404,701	\$199,052,569	\$214,556,586	\$237,419,487	\$265,199,919	\$305,061,138
<i>Total Tuition</i>	<i>\$263,639,015</i>	<i>\$358,212,890</i>	<i>\$428,664,163</i>	<i>\$442,547,590</i>	<i>\$478,612,148</i>	<i>\$507,306,596</i>	<i>\$550,207,301</i>	<i>\$591,203,756</i>
Tuition share of universities' <b>general education</b> expenditures	30.6%	39.2%	44.5%	44.2%	45.7%	44.8%	46.2%	53.2%
Total <b>general education</b> expenditures	\$861,801,124	\$914,897,869	\$964,592,882	\$1,001,851,702	\$1,047,867,209	\$1,132,228,056	\$1,191,989,053	\$1,111,788,700
External gifts, grants, and contract dollars	\$522,028,585	\$607,236,672	\$679,601,403	\$673,083,005	\$691,247,808	\$706,144,026	\$774,508,310	
Higher Education Price Index (HEPI)	4.9%	5.1%	3.9%	5.1%	2.8%	5.0%	2.3%	2.7%
Consumer Price Index (CPI) <sup>3</sup>	3.4%	2.1%	3.0%	3.8%	2.6%	3.7%	1.4%	
% Change in total state operating funding		-2.8%	-0.1%	5.9%	2.0%	10.5%	5.6%	-18.0%
% Change in university <b>general education</b> appropriations		-2.0%	-0.2%	4.7%	1.9%	10.5%	3.9%	-21.4%
Student headcount enrollment	68,930	71,521	68,949	67,896	67,701	69,178	70,325	71,353
General Fund Faculty and Inst. Officials excluding UIHC (Oct.)	3,574	3,446	3,427	3,465	3,396	3,345	3,428	
General Fund Prof. & Scientific Staff excluding UIHC (Oct.)	2,657	2,659	2,619	2,685	2,756	2,865	3,021	
General Fund Merit employees excluding UIHC (Oct.)	3,037	2,763	2,576	2,512	2,454	2,382	2,322	
Average faculty & inst. officials pay increases <sup>4</sup>	4.0%	4.2%	2.7%	3.2%	3.7%	5.3%	4.5%	
Average P & S salary increases <sup>4</sup>	3.9%	4.2%	2.7%	3.6%	3.3%	4.1%	4.2%	
Average merit staff salary increases <sup>5</sup>	2.6%	6.2%	5.2%	5.2%	4.4%	5.2%	4.9%	
Faculty salary rankings	Out of 11							
SUI	8th	10th	10th	7th	9th	8th	8th	
ISU	11th							
UNI	7th	4th	5th	5th	5th	5th	7th	
University salary & fringes <b>general education</b> dollars								
Faculty & institutional officials	\$387,278,642	\$398,216,399	\$414,831,503	\$427,238,135	\$438,027,635	\$459,425,972	\$482,472,528	\$477,232,587
Professional & scientific	\$126,923,304	\$136,973,081	\$156,128,741	\$168,388,664	\$181,486,083	\$202,300,635	\$219,337,964	\$196,263,657
Merit staff	\$116,304,322	\$128,089,423	\$132,779,465	\$134,511,285	\$138,094,031	\$139,434,230	\$144,561,829	\$135,441,054
<b>General education</b> building repair operating budgets (all sources)	\$18,185,776	\$17,178,350	\$18,505,618	\$16,925,460	\$15,659,727	\$26,594,815	\$29,270,541	\$16,944,000
National standards at 1% of replacement value <sup>2</sup>	\$24,535,600	\$28,184,760	\$30,300,470	\$53,507,546	\$58,289,202	\$61,665,122	\$65,606,250	
<b>General education</b> deferred maintenance <sup>2</sup>	\$150,619,300	\$143,718,200	\$217,940,800	\$403,076,600	\$453,943,900	\$456,689,400	\$492,131,400	
State appropriations for <b>gen education</b> university capital projects	\$15,900,000	\$44,107,100	\$15,404,100	\$2,000,000	\$10,000,000	\$16,247,000	\$24,756,000	\$11,597,000
University academic building debt service (legislative authorization)	\$28,174,854	\$27,347,505	\$24,270,613	\$24,039,503	\$24,305,412	\$24,305,412	\$24,305,412	\$24,305,412

<sup>1</sup>includes one-time funding of \$9.05m for FY 2006, \$9m in FY 2007; does not include ARRA funding for FY 2010

<sup>2</sup>general education buildings only, based on new mid-year calc methods of replacement values for FY 2006

<sup>3</sup>Commonfund Institute

<sup>4</sup>averages & not prorated or weighted by university, university provided data

<sup>5</sup>step increases not included for FY 2001-02, includes steps & other matrix adjustments for FY 2003-09

General Fund—includes all units that receive state operating appropriations

General Education—primarily includes general university appropriations & tuition revenues