

# EDUCATION APPROPRIATION SUBCOMMITTEE



  
THE UNIVERSITY  
OF IOWA



## Fall 2012 Enrollment

- ❖ Highest enrollment ever
- ❖ Retention/graduation rates close to record levels
- ❖ 2nd lowest resident undergraduate tuition in BIG 10
- ❖ Kiplinger's "Top 100 Best Values"
- ❖ Fiske Guide "Best Buy"





## FY 2014 Budget Request - Overview

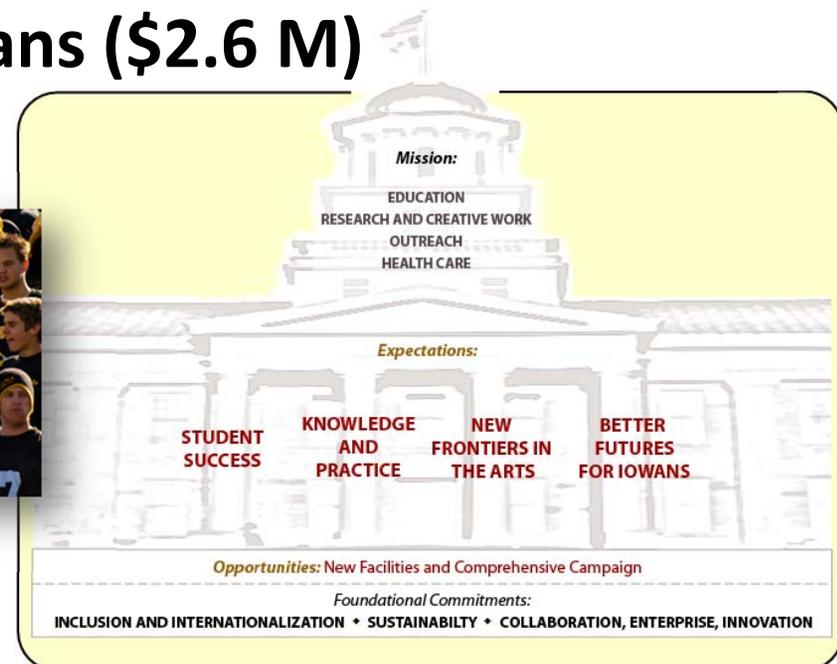
- ❖ General Education Fund
  - State Appropriations
  - Tuition
- ❖ STEM Initiative
- ❖ State Hygienic Laboratory





## General Education Fund - \$5.6M

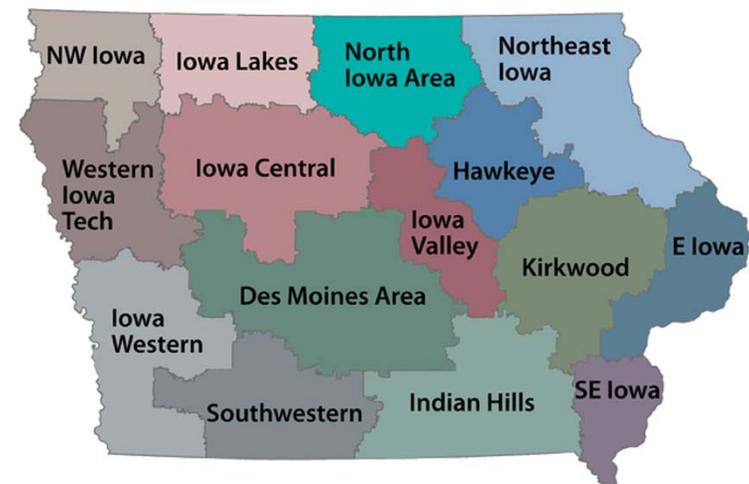
- ❖ Strategic Planning “Pillars”:
  - **Student Success (\$3.0 M)**
  - Knowledge and Practice
  - New Frontiers in the Arts
  - **Better Futures for Iowans (\$2.6 M)**





## Student Success - \$3.0M

- ❖ Human infrastructure to drive Iowa's economy
  - More than 83,000 UI alumni in Iowa
  - UI-educated professionals in all 99 counties
- ❖ Academic support for transfer students
- ❖ TILE classrooms for improved learning





## Better Futures for Iowans - \$2.6M

- ❖ Educational opportunities for place-bound Iowans
- ❖ Career development opportunities for working professionals
- ❖ AP-Online and STEM for K-12 students throughout Iowa



## Special Purpose: STEM Initiative

- ❖ STEM at The University of Iowa
  - Partnership with UNI (Regional STEM Hub)
  - Partnership with Kirkwood (Regional Center)





## State Hygienic Laboratory - \$865K

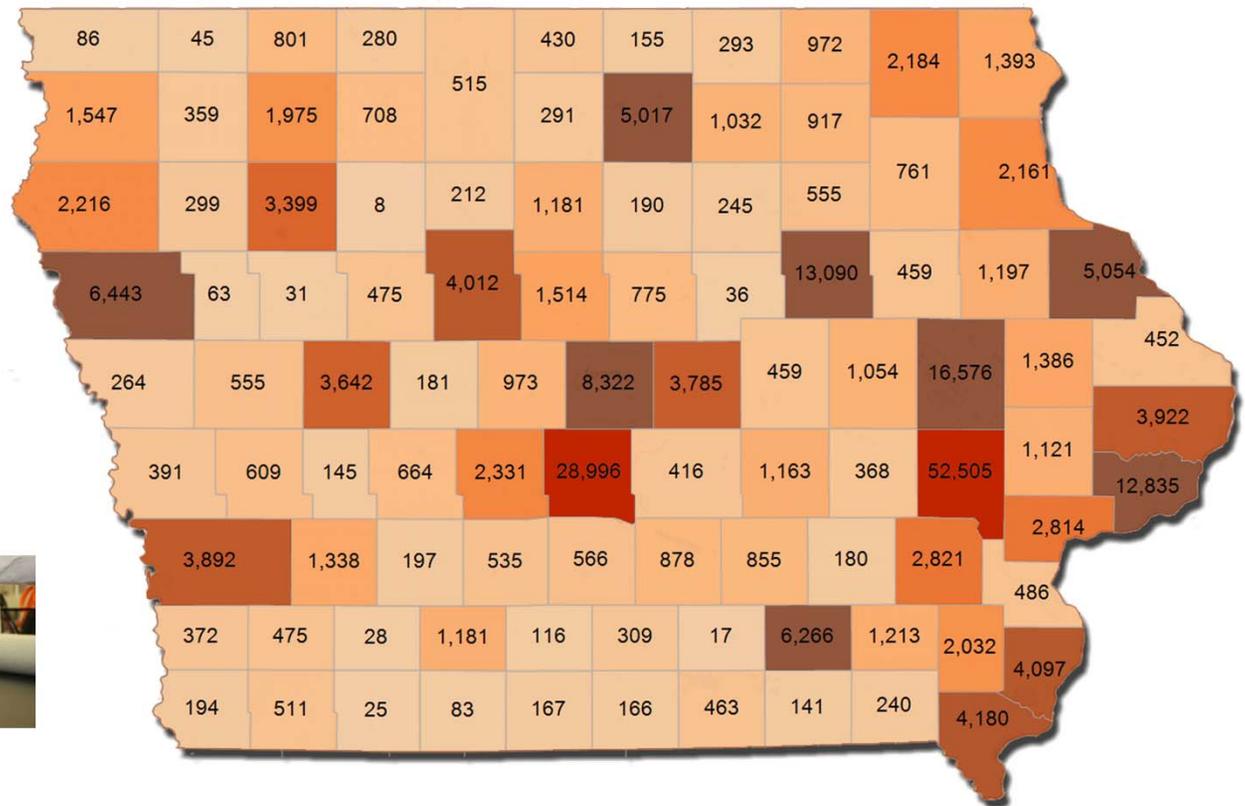
### ❖ Iowa's Public Health Laboratory

- Newborn screening for all Iowans
- Statewide water and air testing
- Rapid response testing for all Iowans
- Lab certification



### FY11 Testing Samples Submitted

Total: 243,329





## Student Success: Veterans Services

- ❖ Military-friendly school
- ❖ Financial, academic, social support



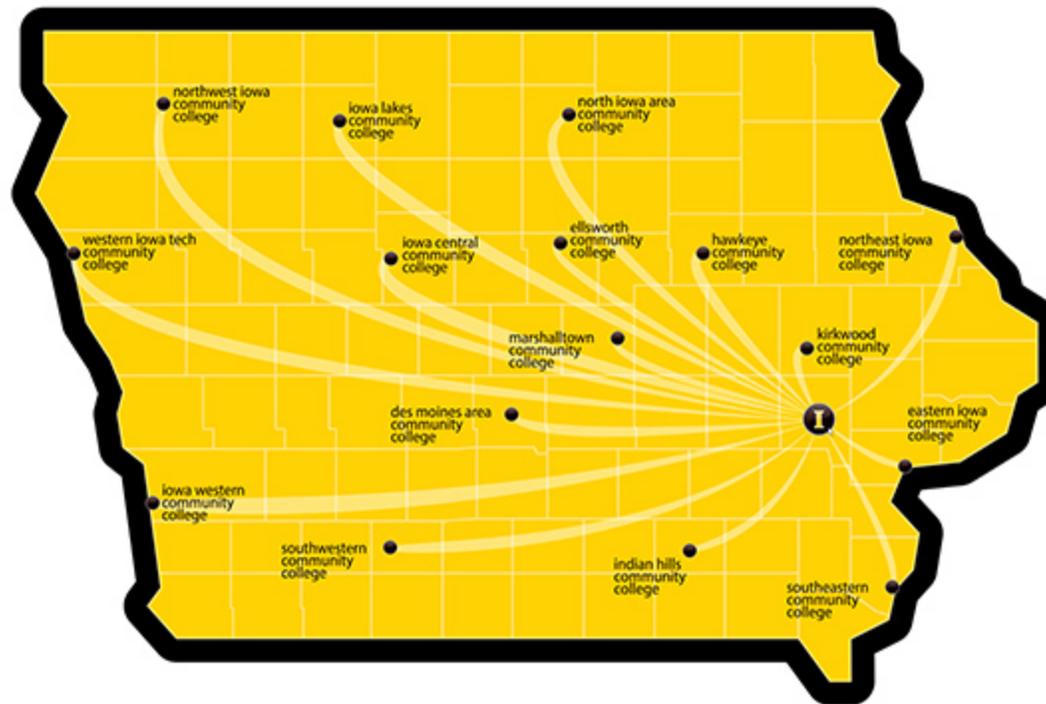
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**VETERANS SERVICES**  
\*\*\*\*\* REINTEGRATION TO GRADUATION \*\*\*\*\*



## Better Futures for Iowans: Partnerships with Community Colleges

- ❖ Agreements signed with 15/15 CCs





## Administrative Efficiencies

- ❖ Reducing fringe benefit costs: 2 consecutive years / \$4.6M this year
- ❖ Energy Control Center: 3% reduction in energy consumption in 2012
- ❖ Obsolete buildings razed: Oakdale Hall/Hawkeye Court
- ❖ Consolidations into UI/UIHC data center
- ❖ Electronic Workflow expansion → more than 1M transactions per year



## Academic Efficiencies

- ❖ Faculty instructional productivity up 6% over last 5 years—with increasing enrollments
- ❖ 4- and 6-year graduation rates improved
  - 4-year rate up 25% during last 10 years
- ❖ Enrollment up, increasing Saturday and evening demand
- ❖ Graduate programs reviewed, 12 eliminated

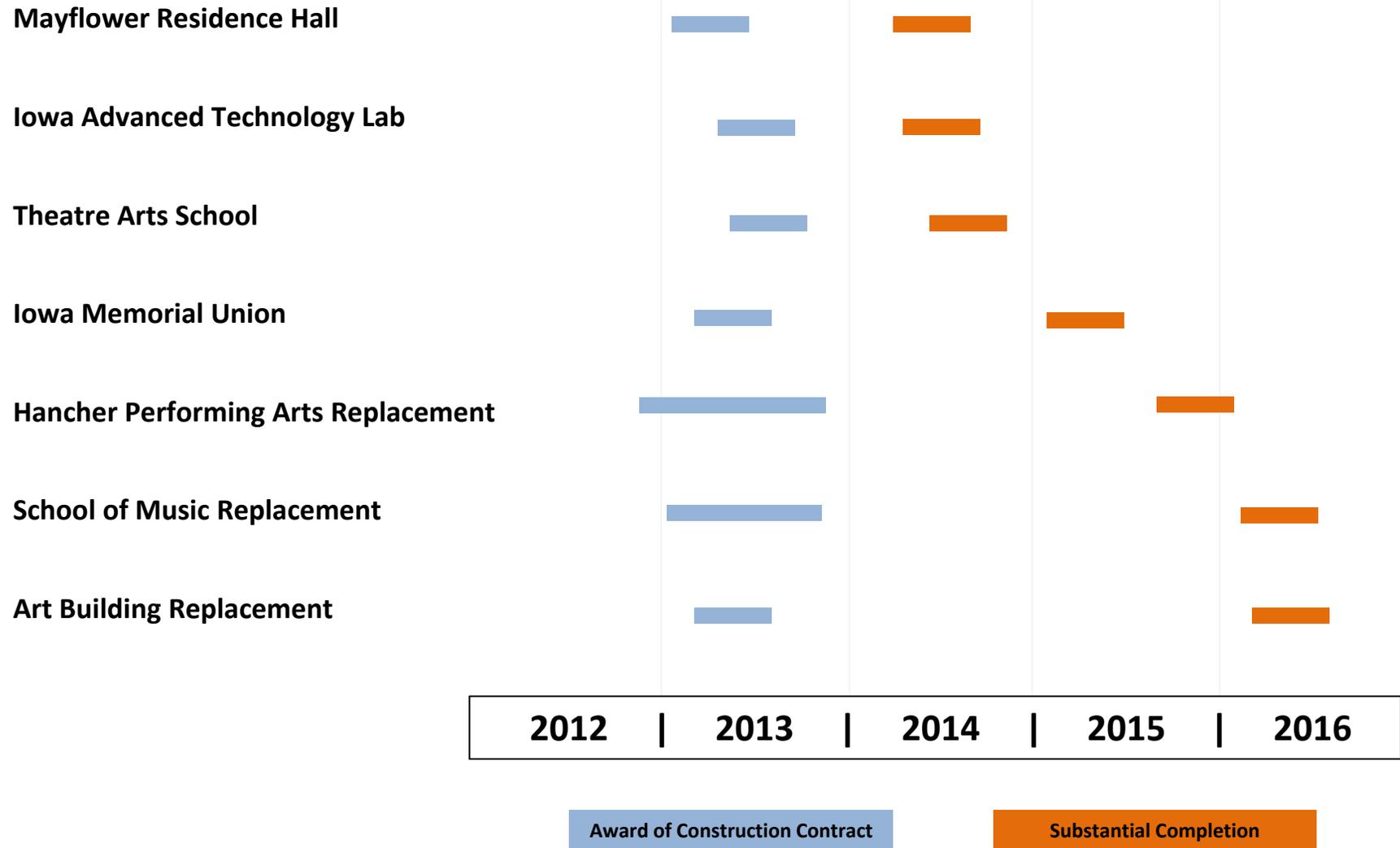
## Dance Marathon

- ❖ \$12.7M raised since 1994 (new record for 2013: \$1.5M)
- ❖ Pediatric oncology/bone marrow transplant patients
- ❖ \$5M leadership gift for UI Children's Hospital building
  - \$1M gift commitment from ISU Dance Marathon





# Flood Recovery: Major Projects





  
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