Fall 2012 Enrollment

- Highest enrollment ever
- Retention/graduation rates close to record levels
- 2nd lowest resident undergraduate tuition in BIG 10
- Kiplinger’s “Top 100 Best Values”
- Fiske Guide “Best Buy”
FY 2014 Budget Request - Overview

- General Education Fund
  - State Appropriations
  - Tuition
- STEM Initiative
- State Hygienic Laboratory
General Education Fund - $5.6M

- **Strategic Planning “Pillars”:**
  - Student Success ($3.0 M)
  - Knowledge and Practice
  - New Frontiers in the Arts
  - Better Futures for Iowans ($2.6 M)
Student Success - $3.0M

- Human infrastructure to drive Iowa’s economy
  - More than 83,000 UI alumni in Iowa
  - UI-educated professionals in all 99 counties
- Academic support for transfer students
- TILE classrooms for improved learning
Better Futures for Iowans - $2.6M

- Educational opportunities for place-bound Iowans
- Career development opportunities for working professionals
- AP-Online and STEM for K-12 students throughout Iowa
Special Purpose: STEM Initiative

STEM at The University of Iowa

- Partnership with UNI (Regional STEM Hub)
- Partnership with Kirkwood (Regional Center)
Iowa’s Public Health Laboratory

- Newborn screening for all Iowans
- Statewide water and air testing
- Rapid response testing for all Iowans
- Lab certification

FY11 Testing Samples Submitted
Total: 243,329
Student Success: Veterans Services

- Military-friendly school
- Financial, academic, social support
Better Futures for Iowans: Partnerships with Community Colleges

- Agreements signed with 15/15 CCs
Administrative Efficiencies

- Reducing fringe benefit costs: 2 consecutive years / $4.6M this year
- Energy Control Center: 3% reduction in energy consumption in 2012
- Obsolete buildings razed: Oakdale Hall/Hawkeye Court
- Consolidations into UI/UIHC data center
- Electronic Workflow expansion → more than 1M transactions per year
Academic Efficiencies

- Faculty instructional productivity up 6% over last 5 years—with increasing enrollments
- 4- and 6-year graduation rates improved
  - 4-year rate up 25% during last 10 years
- Enrollment up, increasing Saturday and evening demand
- Graduate programs reviewed, 12 eliminated
Dance Marathon

- $12.7M raised since 1994 (new record for 2013: $1.5M)
- Pediatric oncology/bone marrow transplant patients
- $5M leadership gift for UI Children’s Hospital building
  - $1M gift commitment from ISU Dance Marathon
Flood Recovery: Major Projects

- Mayflower Residence Hall
- Iowa Advanced Technology Lab
- Theatre Arts School
- Iowa Memorial Union
- Hancher Performing Arts Replacement
- School of Music Replacement
- Art Building Replacement

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- Award of Construction Contract
- Substantial Completion