

MEMORANDUM

To: Board of Regents

From: Board Office

Subject: Register of Iowa School for the Deaf Capital Improvement Business Transactions for the Month of January 2001

Date: February 12, 2001

Recommended Action:

Approve the Register of Capital Improvement Business Transactions for the Iowa School for the Deaf.

Executive Summary:

The Iowa School for the Deaf requests approval of a revised project budget (\$47,000) for the **Greenhouse for L.I.F.E. Department** project, which will construct a greenhouse facility for use in the horticulture program of the School's L.I.F.E. (Learning, Instruction, Fundamental Education) Department.

The School requests approval of a project description and budget for the **Utility Tunnel Replacement—Phase 2** project (\$150,000) which will continue the replacement of the utility tunnel from Giangreco Hall to Long Hall.

Both projects will be coordinated through Iowa State University.

Background and Analysis:**Greenhouse for L.I.F.E. Department****Project Summary**

	<u>Amount</u>	<u>Date</u>	<u>Board Action</u>
Project Description and Total Budget	\$ 32,000	May 2000	Approved
Revised Project Budget	47,000	Feb. 2001	Requested

This project will construct a 500 to 600 gross square foot greenhouse addition to the workshop area located in the southwest corner of the Administration Building. The greenhouse will be used for the School's L.I.F.E. (Learning, Instruction, Fundamental Education) program which works with children with the greatest needs.

The School requests approval of a revised project budget in the amount of \$47,000, an increase of \$15,000. The School reports that despite efforts by Iowa State University architects to re-design the project, the work cannot be completed within the initial project budget. The additional funding for the revised budget will be provided by Nebraska Restricted Funds.

Project Budget

<u>Source of Funds:</u>	<u>Initial Budget May 2000</u>	<u>Revised Budget Feb. 2001</u>
ISD Foundation	\$ 16,000	\$ 16,000
Building Repairs	16,000	16,000
Nebraska Restricted Funds	<u>0</u>	<u>15,000</u>
 TOTAL	 <u>\$ 32,000</u>	 <u>\$ 47,000</u>

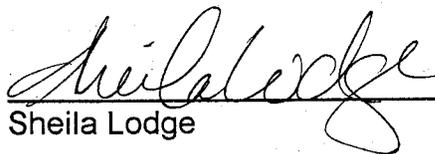
Utility Tunnel Replacement—Phase 2

Source of Funds: Nebraska Restricted Funds

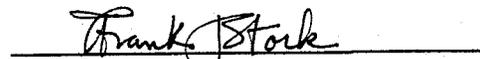
Project Summary

<u>Project Description and Total Budget</u>	<u>Amount</u>	<u>Date</u>	<u>Board Action</u>
Project Description and Total Budget	\$ 150,000	Feb. 2001	Requested

This project will replace approximately 180 feet of the main campus utility tunnel from Giangreco Hall to Long Hall. The project is a continuation of the work begun in FY 2000 which rebuilt the utility tunnel from the Elementary School to Giangreco Hall.


Sheila Lodge

Approved:


Frank J. Stork