

Affirmative Action, Diversity, Multi-Cultural Costs

Department Name: Board of Regents
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	SUI Affirmative Action Office	ISU Office of Equal Opportunity and Diversity	UNI Office of Compliance and Equity Management	Iowa School for the Deaf	Iowa Braille and Sight Saving School	Total
REVENUES						
STATE APPROPRIATIONS						
General Fund	599,804	264,354	260,058	-	-	1,124,216
Other						-
OTHER REVENUES						
Federal Support						-
Interest						-
Tuition and Fees						-
Reimb. Indirect Costs						-
Sales and Services						-
Other Income						-
TOTAL REVENUES	599,804	264,354	260,058	-	-	1,124,216
EXPENDITURES						
Fac. & Inst. Off. Salaries			107,022			107,022
Prof. & Sci. Staff Salaries	445,105	154,089	68,834	-	-	668,028
General Service Staff Salaries	73,559	26,392	63,986			163,937
Hourly Wages	25,037		3,323			28,360
Labor in Transfers						-
Vacancy Factor						-
Subtotal - Salaries	543,701	180,481	243,165	-	-	967,347
Prof. And Scientific Supplies	56,103	83,873	16,723	-	-	156,699
Library Acquisitions						-
Rentals						-
Utilities						-
Building Repairs						-
Auditor of State Reimb.						-
Aid to Individuals						-
Subtotal	56,103	83,873	16,723	-	-	156,699
Total	599,804	264,354	259,888	-	-	1,124,046