

Contact: Patrice Sayre

APPROVAL OF 2016-2017 TUITION AND FEES

Action Requested: Approve the proposed conditional tuition and mandatory fees for the 2016-2017 academic year as outlined in this memorandum, effective with the summer session 2016.

Executive Summary: The Board of Regents advocates for adequate support for Regent institutions from all sources for high-quality, accessible educational opportunities for Iowans, research and scholarship, service activities, and economic development efforts.

For the Spring 2016 semester, undergraduate resident tuition was raised 3% for Iowa State University and the University of Northern Iowa at the Board of Regents September meeting; these rates are not increased for FY 2017. The proposed tuition for undergraduate resident students at the University of Iowa will increase 3% increase for FY 2017.

Information for all other proposed tuition rates and fees is detailed in this report.

To evaluate proposed tuition and fee increases, the Board's policy utilizes the inflationary percentage range of the projected Higher Education Price Index (HEPI), which is projected to be between 1.1% to 2.7% for FY 2017. The median of this projected range is 1.9%.

Background:

For the last five years, from FY 2010 to FY 2015, the average annual inflation-adjusted increase in tuition and mandatory fees for undergraduate resident students attending four-year public institutions has been 6.0% compared to a national increase of 17%¹. In FY 2015, tuition and fees for Iowa families represented 9.5% of median income (based on a family of four) compared to 14% of median income for the home states of peer institutions.

Tuition revenues now comprise 61.2% of the combined operating budgets of the Regent universities, slightly more than the previous year.

At its September 2015 meeting, the Board reviewed the proposed spending and funding plans that support strategic goals and maximize available resources, and approved the request for FY 2017 state appropriations – a 4% increase for General University operating support.

The Board of Regents is committed to working with the State to secure the requested additional appropriations. Based on funding actions of the legislature, tuition rates may be adjusted subsequent to the 2016 legislative session.

Current and Proposed Tuition and Mandatory Fees for major classifications of students are shown in the table on the next page.

¹ College Board – *Trends in College Pricing*

**Regent Tuition and Mandatory Fees
Proposed Academic Year 2016-17**

UNDERGRADUATE	Base Tuition				Mandatory Fees				Total Base Tuition and All Mandatory Fees			
	2015-16	2016-17	Incr	% Incr	2015-16	2016-17	Incr	% Incr	2015-16	2016-17	\$ Incr	% Incr
UNIVERSITY OF IOWA												
Resident ¹	6,678.00	6,878.00	200.00	3.00%	1,426.00	1,447.00	21.00	1.47%	8,104.00	8,325.00	221.00	2.73%
Nonresident	26,464.00	26,966.00	502.00	1.90%	1,426.00	1,447.00	21.00	1.47%	27,890.00	28,413.00	523.00	1.88%
IOWA STATE UNIVERSITY												
Resident	6,848.00	6,848.00	-	0.00%	1,087.90	1,121.40	33.50	3.08%	7,935.90	7,969.40	33.50	0.42%
Nonresident	19,768.00	20,362.00	594.00	3.00%	1,087.90	1,121.40	33.50	3.08%	20,855.90	21,483.40	627.50	3.01%
UNIVERSITY OF NORTHERN IOWA												
Resident	6,848.00	6,848.00	-	0.00%	1,169.00	1,211.00	42.00	3.59%	8,017.00	8,059.00	42.00	0.52%
Nonresident	16,836.00	17,340.00	504.00	3.00%	1,169.00	1,211.00	42.00	3.59%	18,005.00	18,551.00	546.00	3.03%

UNDERGRADUATE Division Differentials	Base Tuition				Mandatory Fees				Total Base Tuition and All Mandatory Fees			
	2015-16	2016-17	Incr	% Incr	2015-16	2016-17	Incr	% Incr	2015-16	2016-17	\$ Incr	% Incr
UNIVERSITY OF IOWA												
Business lower division												
Resident	7,678.00	7,908.00	230.00	3.00%	1,587.00	1,611.00	24.00	1.51%	9,265.00	9,519.00	254.00	2.74%
Nonresident	27,526.00	28,048.00	522.00	1.90%	1,587.00	1,611.00	24.00	1.51%	29,113.00	29,659.00	546.00	1.88%
Business upper division												
Resident	8,980.00	9,248.00	268.00	3.00%	1,587.00	1,611.00	24.00	1.51%	10,567.00	10,859.00	292.00	2.76%
Nonresident	29,016.00	29,566.00	550.00	1.90%	1,587.00	1,611.00	24.00	1.51%	30,603.00	31,177.00	574.00	1.88%
Engineering - 1st year												
Resident	6,678.00	6,878.00	200.00	3.00%	1,644.00	1,669.00	25.00	1.52%	8,322.00	8,547.00	225.00	2.70%
Nonresident	26,464.00	26,966.00	502.00	1.90%	1,644.00	1,669.00	25.00	1.52%	28,108.00	28,635.00	527.00	1.87%
Engineering - 2nd year												
Resident	7,716.00	7,948.00	232.00	3.00%	1,644.00	1,669.00	25.00	1.52%	9,360.00	9,617.00	257.00	2.75%
Nonresident	27,576.00	28,100.00	524.00	1.90%	1,644.00	1,669.00	25.00	1.52%	29,220.00	29,769.00	549.00	1.88%
Engineering upper division												
Resident	8,824.00	9,088.00	264.00	2.99%	1,644.00	1,669.00	25.00	1.52%	10,468.00	10,757.00	289.00	2.76%
Nonresident	28,910.00	29,460.00	550.00	1.90%	1,644.00	1,669.00	25.00	1.52%	30,554.00	31,129.00	575.00	1.88%
Medicine												
Resident	6,678.00	6,878.00	200.00	3.00%	1,243.00	1,261.00	18.00	1.45%	7,921.00	8,139.00	218.00	2.75%
Nonresident	26,464.00	26,966.00	502.00	1.90%	1,243.00	1,261.00	18.00	1.45%	27,707.00	28,227.00	520.00	1.88%
Nursing												
Resident	8,988.00	9,256.00	268.00	3.00%	1,426.00	1,447.00	21.00	1.47%	10,414.00	10,703.00	289.00	2.78%
Nonresident	28,964.00	29,514.00	550.00	1.90%	1,426.00	1,447.00	21.00	1.47%	30,390.00	30,961.00	571.00	1.88%
IOWA STATE UNIVERSITY												
Business upper division												
Resident	8,540.00	8,540.00	-	0.00%	1,127.90	1,161.40	33.50	2.97%	9,667.90	9,701.40	33.50	0.35%
Nonresident	21,458.00	22,102.00	644.00	3.00%	1,127.90	1,161.40	33.50	2.97%	22,585.90	23,263.40	677.50	3.00%
Engineering upper division												
Resident	9,080.00	9,080.00	-	0.00%	1,303.90	1,337.40	33.50	2.57%	10,383.90	10,417.40	33.50	0.32%
Nonresident	21,914.00	22,572.00	658.00	3.00%	1,303.90	1,337.40	33.50	2.57%	23,217.90	23,909.40	691.50	2.98%
AST/ITec upper division²												
Resident	9,080.00	9,080.00	-	0.00%	1,303.90	1,337.40	33.50	2.57%	10,383.90	10,417.40	33.50	0.32%
Nonresident	21,914.00	22,572.00	658.00	3.00%	1,303.90	1,337.40	33.50	2.57%	23,217.90	23,909.40	691.50	2.98%
Architecture												
Resident	8,084.00	8,084.00	-	0.00%	1,087.90	1,121.40	33.50	3.08%	9,171.90	9,205.40	33.50	0.37%
Nonresident	21,008.00	21,638.00	630.00	3.00%	1,087.90	1,121.40	33.50	3.08%	22,095.90	22,759.40	663.50	3.00%
UNIVERSITY OF NORTHERN IOWA												
Business upper division												
Resident	8,450.00	8,450.00	-	0.00%	1,169.00	1,211.00	42.00	3.59%	9,619.00	9,661.00	42.00	0.44%
Nonresident	18,420.00	18,942.00	522.00	2.83%	1,169.00	1,211.00	42.00	3.59%	19,589.00	20,153.00	564.00	2.88%

GRADUATE	Base Tuition				Mandatory Fees				Total Base Tuition and All Mandatory Fees			
	2015-16	2016-17	Incr	% Incr	2015-16	2016-17	Incr	% Incr	2015-16	2016-17	\$ Incr	% Incr
UNIVERSITY OF IOWA												
Resident	8,396.00	8,556.00	160.00	1.90%	1,480.00	1,501.00	21.00	-	9,876.00	10,057.00	181.00	1.83%
Nonresident	25,574.00	26,060.00	486.00	1.90%	1,480.00	1,501.00	21.00	1.42%	27,054.00	27,561.00	507.00	1.87%
IOWA STATE UNIVERSITY												
Resident	8,130.00	8,374.00	244.00	3.00%	1,041.90	1,075.40	33.50	3.22%	9,171.90	9,449.40	277.50	3.03%
Nonresident	21,054.00	21,686.00	632.00	3.00%	1,041.90	1,075.40	33.50	3.22%	22,095.90	22,761.40	665.50	3.01%
UNIVERSITY OF NORTHERN IOWA												
Resident	8,050.00	8,292.00	242.00	3.00%	1,169.00	1,211.00	42.00	3.59%	9,219.00	9,503.00	284.00	3.08%
Nonresident	18,220.00	18,766.00	546.00	3.00%	1,169.00	1,211.00	42.00	3.59%	19,389.00	19,977.00	588.00	3.03%

¹ Most undergraduate students are in the College of Liberal Arts & Sciences

² Agricultural Systems Technology/Industrial Technology

Tuition Revenues

- For the current year, undergraduate tuition revenues make up:
 - 76% of total tuition revenues at SUI;
 - 84% at ISU; and
 - 92% at UNI.

- Resident tuition accounts for 41% of total tuition revenues; broken down by individual university as:
 - 36.0% at SUI
 - 38% at ISU
 - 81% at UNI

General Undergraduate Tuition Increase Proposals 2016-17 Academic Year				
	Resident		Nonresident	
SUI	\$200	3.00%	\$502	1.90%
ISU	\$0	0.00%	\$594	3.00%
UNI	\$0	0.00%	\$504	3.00%

In addition to the base undergraduate resident and nonresident tuition changes shown above, Iowa State University has requested the following supplemental:

- ❖ International Students – ISU is seeking a \$500 per year for three years supplemental increase for all International Students (non-immigrant status, defined as non-citizen students, as well as non-permanent residents). This is in addition to the proposed rates for the various tuition types, and would be assessed for current as well as new international students.

ISU has seen a growth in international students of 18% since 2011. Fall 2015 enrollment is a total of 4,041 students; 53% undergraduates. Up to now, the added costs to educate international students have been funded in the aggregate by all students.

The cost of educating and providing services to these students is higher in many areas:

- *Admissions* – reviewing foreign transcripts, transcribing language, reviewing prior work and educational background
- *Compliance* – monitoring and reporting requirements for international students
- *Financial transactions* – currency and bank transactions
- *Advising* – additional time is needed with advisors and faculty
- *Communications skills* – while representing 11% of the student body, international students have filled 50% of the appointment slots for help with communication skills
- Additional needs are instruction, English placement and instruction and Research

Tuition charged by peer institutions for international students indicates that even after full implementation of the \$1500 supplement, ISU’s rates would still be competitive.

Graduate and Professional Tuition

General Graduate/Professional Tuition Increase Proposals 2016-17 Academic Year				
	Resident		Nonresident	
SUI	\$160	1.90%	\$486	1.90%
ISU	\$244	3.00%	\$632	3.00%
UNI	\$242	3.00%	\$546	3.00%

In addition to base tuition increases for graduate/professional programs, the universities have requested the following for the 2016-2017 academic year:

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- ❖ College of Veterinary Medicine – increase of 4% for resident (nonresident students at 3%). As the only college that provides a professional veterinary medicine program in Iowa, this education is an intense mix of classroom-based instruction plus clinical learning in a modern, tertiary referral teaching hospital. Veterinary graduates typically have a 94-97% placement within six months of graduation. The class of 2014, the last year with reliable data, had an average starting salary that was \$1,100 more than the previous year.

Tuition increases will better prepare students for a competitive marketplace by:

- Supporting and maintaining state-of-the-art clinical and diagnostic equipment and information technology
- Providing field-based experiences in shelters, satellite specialty clinics, and university and client farms
- Allowing for hands-on experiences for students under the supervision of clinical faculty who are specialists in their respective areas
- Providing innovative teaching tools for basic clinical and surgical skills
- Partnering with Blank Park Zoo for exposure to exotic animals
- Revising pharmacology curriculum in anticipation of changes in federal requirements for veterinary oversight of antimicrobials and restrictions on extra-label use of antimicrobials
- Strengthening animal welfare education programs on the scientific, ethical and evolving societal issues in this area
- Increasing opportunities for students to attend national meetings where they can network, be mentored, improve communication skills and receive exposure to potential employers
- Providing on-line curriculum for personal financial management

To help offset tuition increases, the scholarship pool has been enhanced; in FY 2015, over \$730,000 in endowed and annual named scholarships and awards were provided. Over 50% of eligible veterinary students received an average award in excess of \$2,500.

For FY 2016, ISU's College of Veterinary Medicine resident tuition and fees ranked 22nd out of 30 accredited colleges of veterinary medicine in cost for first through third year students.

- ❖ International Students – ISU is also seeking a \$500 per year for three years supplemental increase for all non-immigrant status International Students (defined as non-citizen students, as well as non-permanent residents). This is in addition to the proposed rates for the various tuition types, and would be assessed for current as well as new international students.

The increased need for services is the same as outlined for undergraduate international students with research added. Faculty invest more time with these students in training to conduct research, defining expectations, developing methodologies, evaluating and analyzing results, as well as the preparation of manuscripts, theses, dissertations and publications.

It is possible that higher fees will affect enrollment, however peer universities that assess an international tuition rate continue to see growth in enrollment.

Unit Cost of Instruction versus Tuition

Board policy requires that tuition for nonresident undergraduate students should, at a minimum, cover the full cost of their education at each Regent university. The Board has historically used university-compiled information regarding the cost of instruction per student (“unit cost”) to measure compliance.

The unit cost represents general fund supported cost of instruction of a full-time equivalent student at a given level and includes certain assumptions relative to instructional costs at the various student levels (i.e., lower division undergraduates, upper division undergraduates, graduate, and professional). Costs such as building repairs, public service, scholarships and fellowships, auxiliary enterprises, health care units, indirect cost recovery, and capitals are excluded from the unit cost calculations.

The most recent unit cost study, based on FY 2013 expenditures, was presented to the Board in April 2014. Proposed tuition for nonresident undergraduates exceeds the current projected unit costs of instruction at all three universities.

	Proposed FY 2017 Undergraduate Tuition		Estimated FY 2015 Undergraduate Unit Cost
	Resident	Nonresident	
SUI	\$6,878	\$26,966	\$11,416
ISU	\$6,848	\$20,362	\$10,487
UNI	\$6,848	\$17,340	\$13,305

Regents Student Financial Aid

The Board’s tuition policy mandates that student financial aid be provided to meet enrollment and tuition cost calculated as a minimum of 15% of tuition revenues. Iowa Code §262.9(19) (2013) prohibits the designation of a portion of the tuition moneys collected from resident undergraduate students by institutions of higher education governed by the board for use for student aid purposes.

A combination of need-based and merit-based aid is essential for the universities to attract high achieving students, as well as provide affordable higher education. The proposed financial aid for all students is projected to be \$226 million. Each university has met or exceeded the minimum requirements for financial aid during the last several years.

Projected Tuition Revenue Increases

Based on Fall 2015 enrollments, the combined additional revenues from the proposed undergraduate and graduate/professional tuition rate increases are expected to provide additional revenues and financial aid for the 2016-2017 academic year.

Incremental tuition revenues for the Regent universities are estimated to be \$20 million consisting of:

- Increase in base tuition for resident undergraduate - \$3.4 million; \$2.5 million from SUI for alignment of tuition rates with the other institutions
- Increase in base tuition for nonresident undergraduate - \$9.9 million
- Increase in base tuition for graduate and professional resident/nonresident students - \$3.6 million
- Increase in tuition and supplemental fee for International students - \$3.1 million

After allocating funds for student financial aid, the incremental net tuition revenues are approximately \$11 million, a 1.6% increase.

Enrollment increases projected for FY 2017 could add another \$10 million in gross tuition revenues; over two-thirds of the potential increase being due to enrollment growth in nonresident undergraduate students at ISU.

Mandatory Fee Increases

Mandatory fees, charged to each student, provide a distinct resource to respond to specific needs of students.

Mandatory Fee Proposals												
	SUI				ISU				UNI			
	Actual 2015-16	Proposed 2016-17	Increase \$	Increase %	Actual 2015-16	Proposed 2016-17	Increase \$	Increase %	Actual 2015-16	Proposed 2016-17	Increase \$	Increase %
Technology ⁽¹⁾	477.00	486.00	9.00	1.9%	230.00	230.00	-	0.0%	290.00	300.00	10.00	3.4%
Health	237.00	237.00	-	0.0%	196.00	216.00	20.00	10.2%	228.00	236.00	8.00	3.5%
Health Facility	-	-	-	0.0%	16.00	16.00	-	0.0%	31.00	31.00	-	0.0%
Student Activities	72.00	72.00	-	0.0%	73.50	73.50	-	0.0%	101.00	114.00	13.00	12.9%
Student Services	77.00	77.00	-	0.0%	195.70	209.20	13.50	6.9%	219.00	225.00	6.00	2.7%
Student Union	120.00	124.00	4.00	3.3%	-	-	-	-	-	-	-	-
Building	123.00	123.00	-	0.0%	55.10	55.10	-	0.0%	229.00	230.00	1.00	0.4%
Career Services - Undergrad	26.00	26.00	-	0.0%	-	-	-	-	-	-	-	-
Arts & Cultural Events	25.00	25.00	-	0.0%	-	-	-	-	-	-	-	-
Recreation	269.00	277.00	8.00	3.0%	321.60	321.60	-	0.0%	71.00	75.00	4.00	5.6%
Totals	\$1,426.00	\$1,447.00	\$ 21.00	1.5%	\$1,087.90	\$1,121.40	\$ 33.50	3.1%	\$1,169.00	\$1,211.00	\$ 42.00	3.6%
¹ For SUI, the technology fee for the College of Liberal Arts & Sciences has been used as the basic computer fee. Dollar costs and increases for students majoring in Business, Engineering, Law, Nursing, Pharmacy, and College of Public Health at SUI and for students majoring in Business, Engineering, AST/ITec & Computer Science at ISU are higher. Graduate rates at ISU are generally lower. The 2016-17 proposals for differential technology fees are detailed below.												
	SUI				ISU				UNI			
	Actual 2015-16	Proposed 2016-17	Increase \$	Increase %	Actual 2015-16	Proposed 2016-17	Increase \$	Increase %	Actual 2015-16	Proposed 2016-17	Increase \$	Increase %
Technology												
General - (CLAS - SUI)	477.00	486.00	9.00	1.9%	230.00	230.00	-	0.0%	290.00	300.00	10.00	3.4%
Business - Undergrad	638.00	650.00	12.00	1.9%	270.00	270.00	-	0.0%				
Business - Grad					224.00	224.00	-	0.0%				
Computer Science (UG/G)					446.00	446.00	-	0.0%				
AST/ITec					446.00	446.00	-	0.0%				
Engineering (UG/G)	695.00	708.00	13.00	1.9%	446.00	446.00	-	0.0%				
Education - Grad	477.00	486.00	9.00	1.9%								
Law	906.00	923.00	17.00	1.9%								
General - Other-Grad/Prof	294.00	300.00	6.00	2.0%	184.00	184.00	-	0.0%	290.00	300.00	10.00	3.4%
Dentistry	477.00	486.00	9.00	1.9%								
Nursing	477.00	486.00	9.00	1.9%								
Pharm D	658.00	671.00	13.00	2.0%								
Public Health MS/PhD	695.00	708.00	13.00	1.9%								
Veterinary Medicine					230.00	230.00	-	0.0%				

Fee proposals for the 2016-2017 academic year that are above the high end of the identified HEPI rate of 2.7% are highlighted below:

STATE UNIVERSITY OF IOWA

- ❖ Student Union – an additional \$4 to support the operations of the Iowa Memorial Union (IMU). The IMU is home to hundreds of student organizations, and the newly re-opened ground floor (closed since the flood of 2008) is home to several service and retail outlets designed to serve SUI students and visitors. The IMU fee was last raised in 2012-13.
- ❖ Recreation – the increase of \$8 will meet the debt service schedule and on-going operating and maintenance expenses for the Campus Recreation and Wellness Center in accord with the financial plan approved by the Board of Regents in September 2006.

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- ❖ Health – this fee increase of \$20 is required to address the recommendations made by independent consultants to improve student health services and respond in a timely way to increased student demand. It will support student access for health services, including clinic, counseling and health educator consultations. Students are able to see medical providers, counselors and other staff without an individual fee.
- ❖ Student Services – the increase of \$13.50 supports projected cost increases for fuel and labor as well as increased bus services to respond to higher enrollments. CyRide is jointly funded by the proposed mandatory fee, university General Fund support and the City of Ames and fare box revenue. Ridership has been increasing at 3% per year. The past year's ridership was 6.9 million, of which more than 90% are students. The fee increase will maintain existing levels of service and expand routes due to higher enrollment.

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- ❖ Technology – the increase of \$10 in this fee will support the standardization of classroom technology across the enterprise; innovative teaching strategies through the expansion of “active learning” classrooms and the implementation of advanced technologies; mobile printing services for students; and increased costs for software subscriptions.
- ❖ Health – this fee increase of \$8 will support student access for health services, including clinic, counseling and health educator consultations. Students are able to see medical providers, counselors and other staff without an individual fee.
- ❖ Student Activities – the addition of \$13 to this fee will support a broad range of activities and services, including Northern Iowa Student Government, student organizations, fine arts programs, the student newspaper, homecoming, intercollegiate academic activities, multicultural education, family weekend and activities sponsored by the Student Involvement Center.
- ❖ Recreation – the proposed \$4 increase will allow programs to be maintained at their current level and add new ones in response to student interests. The fee increase will cover increases in student wages, utilities, equipment and administrative overhead.

Estimated Cost of Attendance

Iowa Code §262.9(18) requires the Board to publish the estimated total cost of attending the Regent universities, including room and board and other costs, at the same time that it publishes final tuition and mandatory fees.

Based on the preceding tuition proposal and university projected increases for room, board, and other costs, the following table estimates the total cost of attendance for a resident undergraduate student.

Other costs, as quantified for financial aid calculations, include the universities' estimates of student costs for books, supplies, transportation, and personal expenses.

2016-17 Academic Year Resident Undergraduate Estimated Cost of Attendance						
	Tuition & Mandatory Fees*	Room & Board**	Other Costs**	Estimated Totals**	\$ Increase	% Increase
SUI	8,325.00	9,100.00	3,210.00	20,635.00	316.00	1.6%
ISU	7,969.40	8,312.00	3,464.00	19,745.40	275.50	1.4%
UNI	8,059.00	8,612.00	2,900.00	19,571.00	234.00	1.2%
Average	8,117.80	8,674.67	3,191.33	19,983.80	275.17	1.4%
* Proposed						
** Estimated						

Board of Regents, State of Iowa
Proposed Tuition and Mandatory Fees
Academic Year 2016-17

UNIVERSITY OF IOWA	MANDATORY FEES														TOTALS		
	Tuition	% Increase in Tuition	Technology Fee	Health Fee	Health Facility Fee	Student Activities Fee	Student Services Fee	Student Union Fee	Building Fee	Career Services Fee	Arts & Cultural Events	Recreation Fee	Professional Enhancement Fee	Total Mandatory Fees	Proposed Tuition & Mandatory Fees	\$ Increase in Tuition & Mandatory Fees	% Increase in Tuition & Mandatory Fees
Undergraduate Resident - Business (lower division)	7,908	3.00%	650	237	-	72	77	124	123	26	25	277	-	1,611	9,519	254	2.74%
Undergraduate Resident - Business (upper division)	9,248	3.00%	650	237	-	72	77	124	123	26	25	277	-	1,611	10,859	292	2.76%
Undergraduate Resident - CLAS, CoPH & University College	6,878	3.00%	486	237	-	72	77	124	123	26	25	277	-	1,669	8,325	221	2.73%
Undergraduate Resident - Engineering (1st year)	6,878	3.00%	708	237	-	72	77	124	123	26	25	277	-	1,669	8,547	225	2.70%
Undergraduate Resident - Engineering (2nd year)	7,948	3.00%	708	237	-	72	77	124	123	26	25	277	-	1,669	9,617	257	2.75%
Undergraduate Resident - Engineering (upper division)	9,088	3.00%	708	237	-	72	77	124	123	26	25	277	-	1,669	10,757	289	2.76%
Undergraduate Resident - Medicine	6,878	3.00%	300	237	-	72	77	124	123	26	25	277	-	1,261	8,139	218	2.75%
Undergraduate Resident - Nursing	9,256	3.00%	486	237	-	72	77	124	123	26	25	277	-	1,447	10,703	289	2.76%
Undergraduate Nonresident - Business (lower division)	28,048	1.90%	650	237	-	72	77	124	123	26	25	277	-	1,611	29,659	546	1.89%
Undergraduate Nonresident - Business (upper division)	29,566	1.90%	650	237	-	72	77	124	123	26	25	277	-	1,611	31,177	574	1.89%
Undergraduate Nonresident - CLAS, CoPH & University Coll	26,966	1.90%	486	237	-	72	77	124	123	26	25	277	-	1,447	28,413	523	1.89%
Undergraduate Nonresident - Engineering (1st year)	26,966	1.90%	708	237	-	72	77	124	123	26	25	277	-	1,669	28,635	527	1.87%
Undergraduate Nonresident - Engineering (2nd year)	28,100	1.90%	708	237	-	72	77	124	123	26	25	277	-	1,669	29,769	549	1.88%
Undergraduate Nonresident - Engineering (upper division)	29,460	1.90%	708	237	-	72	77	124	123	26	25	277	-	1,669	31,129	575	1.89%
Undergraduate Nonresident - Medicine	26,966	1.90%	300	237	-	72	77	124	123	26	25	277	-	1,261	28,227	520	1.88%
Undergraduate Nonresident - Nursing	29,514	1.90%	486	237	-	72	77	124	123	26	25	277	-	1,447	30,961	571	1.89%
Graduate Resident	8,556	1.90%	300	237	-	72	77	124	123	-	25	277	80	1,315	9,871	178	1.84%
Graduate Resident - CLAS	8,556	1.90%	486	237	-	72	77	124	123	-	25	277	80	1,501	10,057	181	1.83%
Graduate Resident - Education	10,148	1.90%	486	237	-	72	77	124	123	-	25	277	80	1,501	11,649	209	1.83%
Graduate Resident - Engineering	8,556	1.90%	708	237	-	72	77	124	123	-	25	277	80	1,723	10,279	185	1.83%
Graduate Nonresident	26,060	1.90%	300	237	-	72	77	124	123	-	25	277	80	1,315	27,375	504	1.89%
Graduate Nonresident - CLAS	26,060	1.90%	486	237	-	72	77	124	123	-	25	277	80	1,501	27,561	507	1.87%
Graduate Nonresident - Education	27,882	1.90%	486	237	-	72	77	124	123	-	25	277	80	1,501	29,183	537	1.87%
Graduate Nonresident - Engineering	26,060	1.90%	708	237	-	72	77	124	123	-	25	277	80	1,723	27,783	511	1.87%
Master of Accountancy Resident	13,844	1.90%	300	237	-	72	77	124	123	-	25	277	80	1,315	15,159	276	1.85%
Master of Accountancy Nonresident	30,710	1.90%	300	237	-	72	77	124	123	-	25	277	80	1,315	32,025	590	1.89%
Doctor of Physical Therapy Resident	14,654	1.90%	300	237	-	72	77	124	123	-	25	277	80	1,315	15,969	290	1.89%
Doctor of Physical Therapy Nonresident	30,806	1.90%	300	237	-	72	77	124	123	-	25	277	80	1,315	32,121	592	1.89%
Master of Science in Nursing Resident	15,262	1.90%	486	237	-	72	77	124	123	-	25	277	80	1,501	16,763	305	1.85%
Master of Science in Nursing Nonresident	32,208	1.90%	486	237	-	72	77	124	123	-	25	277	80	1,501	33,709	621	1.89%
Master of Health Administration Resident	13,228	1.90%	300	237	-	72	77	124	123	-	25	277	80	1,315	14,543	264	1.85%
Master of Health Administration Nonresident	30,136	1.90%	300	237	-	72	77	124	123	-	25	277	80	1,315	31,451	580	1.88%
Master of Public Health Resident	13,104	1.90%	300	237	-	72	77	124	123	-	25	277	80	1,315	14,419	262	1.85%
Master of Public Health Nonresident	30,004	1.90%	300	237	-	72	77	124	123	-	25	277	80	1,315	31,319	578	1.88%
Master of Speech Pathology Resident	10,554	1.90%	486	237	-	72	77	124	123	-	25	277	80	1,501	12,055	277	1.83%
Master of Speech Pathology Nonresident	28,096	1.90%	486	237	-	72	77	124	123	-	25	277	80	1,501	29,597	545	1.88%
Doctor of Audiology Resident	10,554	1.90%	486	237	-	72	77	124	123	-	25	277	80	1,501	12,055	277	1.83%
Doctor of Audiology Nonresident	28,096	1.90%	486	237	-	72	77	124	123	-	25	277	80	1,501	29,597	545	1.88%
Doctor of Nursing Practice Resident	17,718	1.90%	486	237	-	72	77	124	123	-	25	277	80	1,501	19,219	351	1.86%
Doctor of Nursing Practice Nonresident	36,114	1.90%	486	237	-	72	77	124	123	-	25	277	80	1,501	37,615	693	1.89%
Other Public Health MS and PhD Resident	8,556	1.90%	708	237	-	72	77	124	123	-	25	277	80	1,723	10,279	185	1.83%
Other Public Health MS and PhD Nonresident	26,060	1.90%	708	237	-	72	77	124	123	-	25	277	80	1,723	27,783	511	1.87%

Board of Regents, State of Iowa
Proposed Tuition and Mandatory Fees
Academic Year 2016-17

	TUITION		MANDATORY FEES													TOTALS			
	FY 2017 Base Tuition	Increase in Tuition	\$	% Increase in Tuition	Technology Fee	Health Fee	Health Facility Fee	Student Activities Fee	Student Services Fee	Student Union Fee	Building Fee	Career Services Fee	Arts & Cultural Events	Recreation Fee	Professional Enhancement Fee	Total Mandatory Fees	Proposed Tuition & Mandatory Fees	\$ Increase in Tuition & Mandatory Fees	% Increase in Tuition & Mandatory Fees
UNIVERSITY OF IOWA																			
MBA Resident	20,314	378	378	1.90%	300	237	-	72	77	124	123	-	25	277	-	1,235	21,549	396	1.87%
MBA Nonresident	37,274	684	684	1.90%	300	237	-	72	77	124	123	-	25	277	-	1,235	38,509	712	1.88%
Dentistry Resident	41,092	766	766	1.90%	486	237	-	72	77	124	123	-	25	277	-	1,421	42,513	787	1.89%
Dentistry Nonresident	65,112	1,214	1,214	1.90%	486	237	-	72	77	124	123	-	25	277	-	1,421	66,533	1,235	1.89%
Master of Laws Resident	20,736	386	386	1.90%	923	237	-	72	77	124	123	-	25	277	-	1,858	22,594	415	1.87%
Master of Laws Nonresident	24,884	464	464	1.90%	923	237	-	72	77	124	123	-	25	277	-	1,858	26,742	493	1.88%
Doctor of Juridical Sciences Resident	20,736	386	386	1.90%	923	237	-	72	77	124	123	-	25	277	-	1,858	22,594	415	1.87%
Doctor of Juridical Sciences Nonresident	24,884	464	464	1.90%	923	237	-	72	77	124	123	-	25	277	-	1,858	26,742	493	1.88%
Law JD Resident	22,772	424	424	1.90%	923	237	-	72	77	124	123	-	25	277	-	1,858	24,630	453	1.87%
Law JD Nonresident	40,956	764	764	1.90%	923	237	-	72	77	124	123	-	25	277	-	1,858	42,814	793	1.89%
Medicine Resident	34,036	504	504	1.50%	300	237	-	72	77	124	123	-	25	277	-	1,235	35,271	522	1.50%
Medicine Nonresident	51,868	1,266	1,266	2.50%	300	237	-	72	77	124	123	-	25	277	-	1,235	53,103	1,284	2.46%
Physician Assistant - Resident	14,374	268	268	1.90%	300	237	-	72	77	124	123	-	25	277	-	1,235	15,609	286	1.87%
Physician Assistant - Nonresident	30,220	564	564	1.90%	300	237	-	72	77	124	123	-	25	277	-	1,235	31,455	582	1.89%
Pharm. D. Resident	22,364	416	416	1.90%	671	237	-	72	77	124	123	-	25	277	-	1,606	23,970	441	1.87%
Pharm. D. Nonresident	41,694	776	776	1.90%	671	237	-	72	77	124	123	-	25	277	-	1,606	43,300	801	1.88%
OFF-CAMPUS DEGREE PROGRAM RATES																			
Undergraduate - Business																			
Entrepreneurial Management-BBA Online	9,248	268	268	3.00%	650											650	9,898	290	2.91%
Undergraduate - University College																			
Bachelor of Liberal Studies	6,878	200	200	3.00%	486											486	7,364	209	2.92%
Bachelor of Applied Studies	6,878	200	200	3.00%	486											486	7,364	209	2.92%
Off-Campus Program	6,878	200	200	3.00%	486											486	7,364	209	2.92%
Undergraduate - CCOM																			
Radiation Sciences-BS Online	6,878	200	200	3.00%	300											300	7,178	206	2.95%
Undergraduate - Nursing																			
Nursing-RN to BSN	9,256	268	268	3.00%	486											486	9,742	277	2.93%
Graduate																			
Social Work-Master Off-Campus - CLAS	8,556	160	160	1.90%	486											486	9,042	169	1.90%
Off-Campus Program	8,556	160	160	1.90%	486											486	9,042	169	1.90%
Graduate - Education	10,148	188	188	1.90%	486											486	10,634	197	1.89%
Graduate - Nursing																			
Master of Science in Nursing Online	15,262	284	284	1.90%	486											486	15,748	293	1.90%

Board of Regents, State of Iowa
Proposed Tuition and Mandatory Fees
Academic Year 2016-17

IOWA STATE UNIVERSITY	MANDATORY FEES													TOTALS				
	Tuition	\$ Increase in Tuition	% Increase in Tuition	Technology Fee	Health Fee	Health Facility Fee	Student Activities Fee	Student Services Fee	Student Union Fee	Building Fee	Career Services Fee	Arts & Cultural Events	Recreation Fee	Professional Enhancemnt Fee	Total Mandatory Fees	Proposed Tuition & Mandatory Fees	% Increase in Tuition & Mandatory Fees	
Standard - Undergraduate Resident	6,848	-	0.00%	230	216	16	73.50	209.20	-	55.10	-	-	321.60	-	1,121.40	7,969.40	33.50	0.4%
Undergraduate Resident - Business (lower division)	6,848	-	0.00%	270	216	16	73.50	209.20	-	55.10	-	-	321.60	-	1,161.40	8,009.40	33.50	0.4%
Undergraduate Resident - Business (upper division)	8,540	-	0.00%	446	216	16	73.50	209.20	-	55.10	-	-	321.60	-	1,161.40	9,701.40	33.50	0.3%
Undergraduate Resident - Engineering (lower division)	9,080	-	0.00%	446	216	16	73.50	209.20	-	55.10	-	-	321.60	-	1,337.40	10,417.40	33.50	0.4%
Undergraduate Resident - Engineering (upper division)	9,080	-	0.00%	446	216	16	73.50	209.20	-	55.10	-	-	321.60	-	1,337.40	10,417.40	33.50	0.3%
Undergraduate Resident - Comp Science	6,848	-	0.00%	446	216	16	73.50	209.20	-	55.10	-	-	321.60	-	1,337.40	8,185.40	33.50	0.4%
Undergraduate Resident - AST/ITec (lower division)	6,848	-	0.00%	446	216	16	73.50	209.20	-	55.10	-	-	321.60	-	1,337.40	8,185.40	33.50	0.4%
Undergraduate Resident - AST/ITec (upper division)	9,080	-	0.00%	446	216	16	73.50	209.20	-	55.10	-	-	321.60	-	1,337.40	10,417.40	33.50	0.3%
Undergraduate Resident - Architecture	8,084	-	0.00%	230	216	16	73.50	209.20	-	55.10	-	-	321.60	-	1,121.40	9,205.40	33.50	0.4%
Standard - Undergraduate Nonresident	20,362	594	3.00%	230	216	16	73.50	209.20	-	55.10	-	-	321.60	-	1,121.40	21,483.40	627.50	3.0%
Undergraduate Nonresident - Business (lower division)	20,362	594	3.00%	270	216	16	73.50	209.20	-	55.10	-	-	321.60	-	1,161.40	21,523.40	627.50	3.0%
Undergraduate Nonresident - Business (upper division)	22,102	644	3.00%	270	216	16	73.50	209.20	-	55.10	-	-	321.60	-	1,161.40	23,263.40	677.50	3.0%
Undergraduate Nonresident - Engineering (lower division)	20,362	594	3.00%	446	216	16	73.50	209.20	-	55.10	-	-	321.60	-	1,337.40	21,699.40	627.50	3.0%
Undergraduate Nonresident - Engineering (upper division)	22,572	688	3.00%	446	216	16	73.50	209.20	-	55.10	-	-	321.60	-	1,337.40	23,909.40	691.50	3.0%
Undergraduate Nonresident - Comp Science	20,362	594	3.00%	446	216	16	73.50	209.20	-	55.10	-	-	321.60	-	1,337.40	21,699.40	627.50	3.0%
Undergraduate Nonresident - AST/ITec (lower division)	20,362	594	3.00%	446	216	16	73.50	209.20	-	55.10	-	-	321.60	-	1,337.40	21,699.40	627.50	3.0%
Undergraduate Nonresident - AST/ITec (upper division)	22,572	688	3.00%	446	216	16	73.50	209.20	-	55.10	-	-	321.60	-	1,337.40	23,909.40	691.50	3.0%
Undergraduate Nonresident - Architecture	21,638	630	3.00%	230	216	16	73.50	209.20	-	55.10	-	-	321.60	-	1,121.40	22,759.40	663.50	3.0%
Standard - Graduate Resident	8,374	244	3.00%	184	216	16	73.50	209.20	-	55.10	-	-	321.60	-	1,075.40	9,449.40	277.50	3.0%
Graduate Resident - Business	10,166	286	3.00%	224	216	16	73.50	209.20	-	55.10	-	-	321.60	-	1,115.40	11,281.40	328.50	3.0%
Graduate Resident - Engineering	9,654	282	3.01%	446	216	16	73.50	209.20	-	55.10	-	-	321.60	-	1,337.40	10,991.40	315.50	3.0%
Graduate Resident - Comp Science	8,374	244	3.00%	446	216	16	73.50	209.20	-	55.10	-	-	321.60	-	1,337.40	9,711.40	277.50	2.9%
Graduate Resident - Architecture	9,654	282	3.00%	184	216	16	73.50	209.20	-	55.10	-	-	321.60	-	1,075.40	10,729.40	315.50	3.0%
Standard - Graduate Nonresident	21,686	632	3.00%	184	216	16	73.50	209.20	-	55.10	-	-	321.60	-	1,075.40	22,761.40	665.50	3.0%
Graduate Nonresident - Business	23,492	684	3.00%	224	216	16	73.50	209.20	-	55.10	-	-	321.60	-	1,115.40	24,607.40	717.50	3.0%
Graduate Nonresident - Engineering	22,918	688	3.00%	446	216	16	73.50	209.20	-	55.10	-	-	321.60	-	1,337.40	24,255.40	701.50	3.0%
Graduate Nonresident - Comp Science	21,686	632	3.00%	446	216	16	73.50	209.20	-	55.10	-	-	321.60	-	1,337.40	23,023.40	665.50	3.0%
Graduate Nonresident - Architecture	22,972	670	3.00%	184	216	16	73.50	209.20	-	55.10	-	-	321.60	-	1,075.40	24,047.40	703.50	3.0%
Veterinary Medicine Resident	21,480	826	4.00%	230	216	16	73.50	209.20	-	55.10	-	-	321.60	-	1,121.40	22,601.40	859.50	4.0%
Veterinary Medicine Resident - 4th year	31,752	1,221	4.00%	230	216	16	73.50	209.20	-	55.10	-	-	321.60	-	1,121.40	32,873.40	1,254.50	4.0%
Veterinary Medicine Nonresident	47,586	1,386	3.00%	230	216	16	73.50	209.20	-	55.10	-	-	321.60	-	1,121.40	48,707.40	1,419.50	3.0%
Veterinary Medicine Nonresident - 4th year	57,159	1,665	3.00%	230	216	16	73.50	209.20	-	55.10	-	-	321.60	-	1,121.40	58,280.40	1,698.50	3.0%
INTERNATIONAL STUDENTS																		
Standard - Undergraduate	20,862	1,094	5.53%	230	216	16	73.50	209.20	-	55.10	-	-	321.60	-	1,121.40	21,983.40	1,127.50	5.4%
Undergraduate Resident - Business (lower division)	20,862	1,094	5.53%	270	216	16	73.50	209.20	-	55.10	-	-	321.60	-	1,161.40	22,023.40	1,127.50	5.4%
Undergraduate Resident - Business (upper division)	22,602	1,144	5.33%	270	216	16	73.50	209.20	-	55.10	-	-	321.60	-	1,161.40	23,763.40	1,177.50	5.2%
Undergraduate Resident - Engineering (lower division)	20,862	1,094	5.53%	446	216	16	73.50	209.20	-	55.10	-	-	321.60	-	1,337.40	22,199.40	1,127.50	5.4%
Undergraduate Resident - Engineering (upper division)	23,072	1,158	5.28%	446	216	16	73.50	209.20	-	55.10	-	-	321.60	-	1,337.40	24,409.40	1,191.50	5.1%
Undergraduate Resident - Comp Science	20,862	1,094	5.53%	446	216	16	73.50	209.20	-	55.10	-	-	321.60	-	1,337.40	22,199.40	1,127.50	5.4%
Undergraduate Resident - AST/ITec (lower division)	20,862	1,094	5.53%	446	216	16	73.50	209.20	-	55.10	-	-	321.60	-	1,337.40	22,199.40	1,127.50	5.4%
Undergraduate Resident - AST/ITec (upper division)	23,072	1,158	5.28%	446	216	16	73.50	209.20	-	55.10	-	-	321.60	-	1,337.40	24,409.40	1,191.50	5.1%
Undergraduate Resident - Architecture	22,138	1,130	5.38%	230	216	16	73.50	209.20	-	55.10	-	-	321.60	-	1,121.40	23,259.40	1,163.50	5.3%
Undergraduate Resident - Business	23,992	1,184	5.19%	224	216	16	73.50	209.20	-	55.10	-	-	321.60	-	1,075.40	23,261.40	1,165.50	5.3%
Graduate - Business	23,418	1,168	5.25%	446	216	16	73.50	209.20	-	55.10	-	-	321.60	-	1,337.40	24,755.40	1,201.50	5.1%
Graduate - Engineering	22,186	1,132	5.38%	446	216	16	73.50	209.20	-	55.10	-	-	321.60	-	1,337.40	23,523.40	1,165.50	5.1%
Graduate - Architecture	23,472	1,170	5.23%	184	216	16	73.50	209.20	-	55.10	-	-	321.60	-	1,075.40	24,547.40	1,203.50	5.2%

Board of Regents, State of Iowa
Proposed Tuition and Mandatory Fees
Academic Year 2016-17

	TUITION		MANDATORY FEES													TOTALS		
	FY 2017 Base Tuition	% Increase in Tuition	Health Fee	Health Facility Fee	Student Activities Fee	Student Services Fee	Student Union Fee	Building Fee	Career Services Fee	Arts & Cultural Events	Recreation Fee	Professional Enhancement Fee	Total Mandatory Fees	Proposed Tuition & Mandatory Fees	\$ Increase in Tuition & Mandatory Fees	% Increase in Tuition & Mandatory Fees		
UNIVERSITY OF NORTHERN IOWA																		
Undergraduate Resident	\$ 6,848	0.00%	\$ 300	\$ 236	\$ 31	\$ 114	\$ 225	\$ -	\$ 230	\$ -	\$ -	\$ 75	\$ -	\$ 8,069.00	\$ 42	0.5%		
Undergraduate Resident - Business - upper division	8,450	0.00%	300	236	31	114	225	-	230	-	-	75	-	9,661.00	42	0.4%		
Undergraduate Nonresident	17,340	2.99%	300	236	31	114	225	-	230	-	-	75	-	18,551.00	546	3.0%		
Undergraduate Nonresident - Business - upper division	18,942	2.83%	300	236	31	114	225	-	230	-	-	75	-	20,153.00	564	2.9%		
Graduate Resident	8,292	3.01%	300	236	31	114	225	-	230	-	-	75	-	9,503.00	284	3.1%		
Graduate Resident - Business	9,924	3.01%	300	236	31	114	225	-	230	-	-	75	-	11,135.00	332	3.1%		
Graduate Nonresident	18,766	3.00%	300	236	31	114	225	-	230	-	-	75	-	19,977.00	588	3.0%		
Graduate Nonresident - Business	20,398	3.00%	300	236	31	114	225	-	230	-	-	75	-	21,609.00	636	3.0%		

Part-time Tuition and Mandatory Fees:

The Regent Policy Manual §8.02A directs that residents and nonresidents be charged the same tuition for 0 to 4 credit hours. A flat rate is charged to students taking 0 to 1 credit hours, with charges for 2, 3 and 4 credits progressively higher but remaining the same for resident and nonresident students. Resident and nonresident rates are different for 5 credit hours and above, with the rate differential based on full-time tuition rates.

The intent of the policy is to encourage enrollment at the Regent universities on a part-time basis. Nonresidents in states bordering Iowa are encouraged to take Regent courses at the graduate study centers located in the Quad Cities, Sioux City, and Council Bluffs.

The proposed 2016-17 part-time tuition and fee rates for resident and nonresident undergraduate and graduate courses at the three universities are consistent with the proposed tuition and mandatory fee rates for full-time students.

Undergraduate and professional part-time tuition and mandatory fees are based on 12 credit hours, while graduate part-time rates are based on 9 credit hours.

The proposed mandatory fees for part-time students as well as summer semesters are assessed differently among the universities.

Student Health fees – All universities

- Full fee assessed to all students taking 5 or more hours per semester; for SUI, ISU and UNI; no fee assessed to student taking less than 5 credit hours.

Student Health Facility fees

- SUI – full fee assessed to all students taking 5 or more hours per semester; no fee assessed to student taking less than 5 credit hours
- ISU – full fee assessed to all students regardless of the number of credit hours taken
- UNI - full fee assessed to all students taking 5 or more hours per semester; half of the fee assessed for 4 or fewer credit hours

All other mandatory fees

For undergraduate students:

- SUI and ISU – assessed at 75% of the full semester rates for 6 through 11 hours and at 50% for less than 6 credit hours
- UNI – assessed at 75% of full semester rates for 9 through 11 credit hours, at 50% for 6 through 8 hours, and at 25% for less than 6 hours: exception – Building and Recreation fees assessed at full semester rates to all students taking 5 or more hours per semester and at 50% for less than 5 credit hours

For graduate students:

- SUI – assessed at 75% of full semester rates for 4 through 8 hours and 50% for less than 4 credit hours
- ISU – assessed at 75% of full semester rates for 5 through 8 hours and 50% for less than 5 credit hours
- UNI – assessed at 75% of full semester rates for 7 and 8 hours, 50% for 5 and 6 hours, and 25% for less than 5 credit hours; exception – Building and Recreation fees assessed at full semester rates to all students taking 5 or more hours per semester and at 50% for less than 5 credit hours

Summer school

- SUI & ISU – computer fees assessed at full semester rate; maximum of other fees at 50%
- UNI – assessed at 75% of the full semester rate

**Proposed Undergraduate Per Hour
Resident Tuition and Mandatory Fees Rates
Academic Year 2016-17**

	SUI			ISU			UNI		
	Mand.			Mand.			Mand.		
	Tuition	Fees	Total	Tuition	Fees	Total	Tuition	Fees	Total
12+ hours (full semester)	\$ 3,439.00	\$ 723.50	\$ 4,162.50	\$ 3,424.00	\$ 560.70	3,984.70	\$ 3,424.00	\$ 605.50	\$ 4,029.50
11 hours	3,157.00	572.75	3,729.75	3,146.00	450.00	3,596.00	3,146.00	525.75	3,671.75
10 hours	2,870.00	572.75	3,442.75	2,860.00	450.00	3,310.00	2,860.00	525.75	3,385.75
9 hours	2,583.00	572.75	3,155.75	2,574.00	450.00	3,024.00	2,574.00	525.75	3,099.75
8 hours	2,296.00	572.75	2,868.75	2,288.00	450.00	2,738.00	2,288.00	445.75	2,733.75
7 hours	2,009.00	572.75	2,581.75	2,002.00	450.00	2,452.00	2,002.00	445.75	2,447.75
6 hours	1,722.00	572.75	2,294.75	1,716.00	450.00	2,166.00	1,716.00	445.75	2,161.75
5 hours	1,435.00	421.00	1,856.00	1,430.00	339.00	1,769.00	1,430.00	366.00	1,796.00
4 hours	1,148.00	302.50	1,450.50	1,144.00	231.00	1,375.00	1,144.00	164.00	1,308.00
3 hours	861.00	302.50	1,163.50	858.00	231.00	1,089.00	858.00	164.00	1,022.00
2 hours	574.00	302.50	876.50	572.00	231.00	803.00	572.00	164.00	736.00
0-1 hours	287.00	302.50	589.50	286.00	231.00	517.00	286.00	164.00	450.00

ISU - R Credit Courses will be assessed at the minimum fee if that is all that is being taken

**Proposed Graduate Per Hour
Resident Tuition and Mandatory Fees Rates
Academic Year 2016-17**

	SUI			ISU			UNI		
	Mand.			Mand.			Mand.		
	Tuition	Fees	Total	Tuition	Fees	Total	Tuition	Fees	Total
9+ hours	\$ 4,278.00	\$ 750.50	\$ 5,028.50	\$ 4,187.00	\$ 537.70	\$ 4,724.70	\$ 4,146.00	\$ 605.50	\$ 4,751.50
8 hours	3,808.00	593.00	4,401.00	3,728.00	432.75	4,160.75	3,688.00	525.75	4,213.75
7 hours	3,332.00	593.00	3,925.00	3,262.00	432.75	3,694.75	3,227.00	525.75	3,752.75
6 hours	2,856.00	593.00	3,449.00	2,796.00	432.75	3,228.75	2,766.00	445.75	3,211.75
5 hours	2,380.00	593.00	2,973.00	2,330.00	432.75	2,762.75	2,305.00	445.75	2,750.75
4 hours	1,904.00	474.50	2,378.50	1,864.00	219.50	2,083.50	1,844.00	164.00	2,008.00
3 hours	1,428.00	316.00	1,744.00	1,398.00	219.50	1,617.50	1,383.00	164.00	1,547.00
2 hours	952.00	316.00	1,268.00	932.00	219.50	1,151.50	922.00	164.00	1,086.00
0-1 hours	476.00	316.00	792.00	466.00	219.50	685.50	461.00	164.00	625.00

Additional Information:

Board Tuition Policy: The Board tuition policy includes, in part:

The Board will use, as a benchmark in evaluating tuition and fee increases, an inflationary percentage range of the projected HEPI (Higher Education Price Index) as determined by the University of Iowa’s Institute for Economic Research, in consultation with economists at Iowa State University and the University of Northern Iowa.

Higher Education Price Index: HEPI measures the average relative level in the prices of a fixed market basket of goods and services purchased by colleges and universities through current educational and general expenditures excluding research. HEPI documents inflation affecting the higher education industry, allowing colleges and universities to specifically determine the increase in funding required each year to maintain real investment.

Since the Board determines tuition increases well in advance of the actual expenditure of funds, the Board has utilized inflation projections. The Institute for Economic Research at the University of Iowa prepares these projections, which include a range for HEPI.

HEPI Projections		
	<u>Range</u>	<u>Median</u>
FY 2013	1.7 - 3.1%	1.6%
FY 2014	1.8 - 3.4%	3.0%
FY 2015**	1.8 - 3.2%	2.5%
FY 2016**	1.6 - 3.2%	2.4%
FY 2017**	1.1 - 2.7%	1.9%
Range is the original projection; Median is actual unless noted		
** Projected		

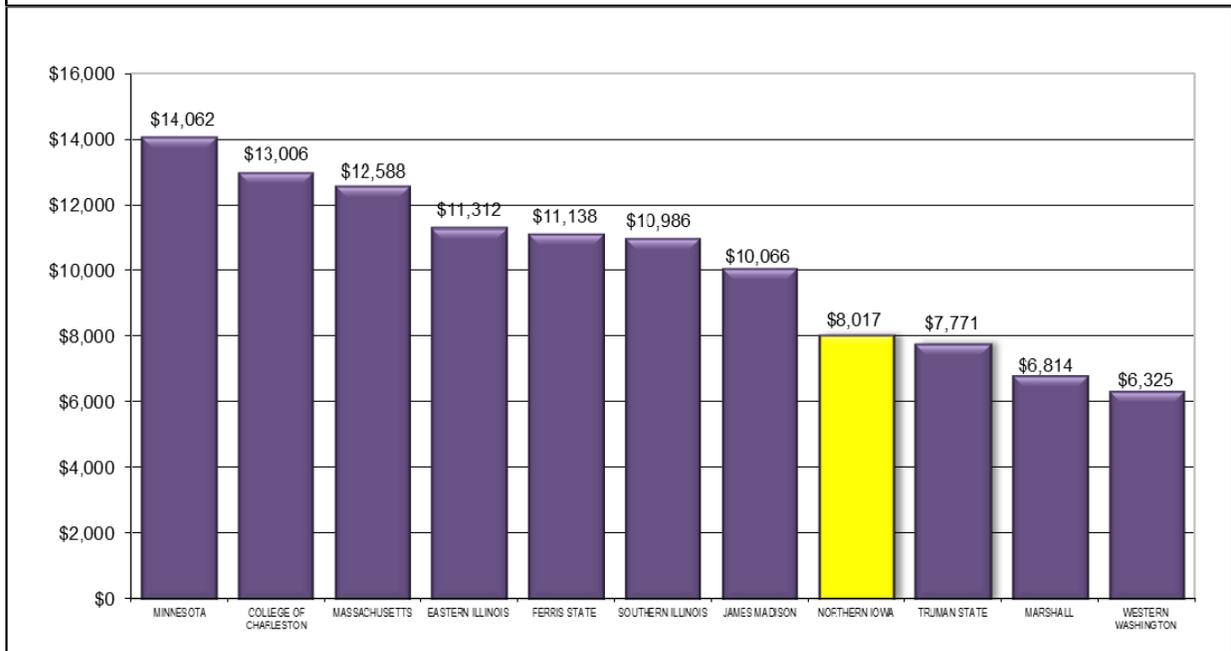
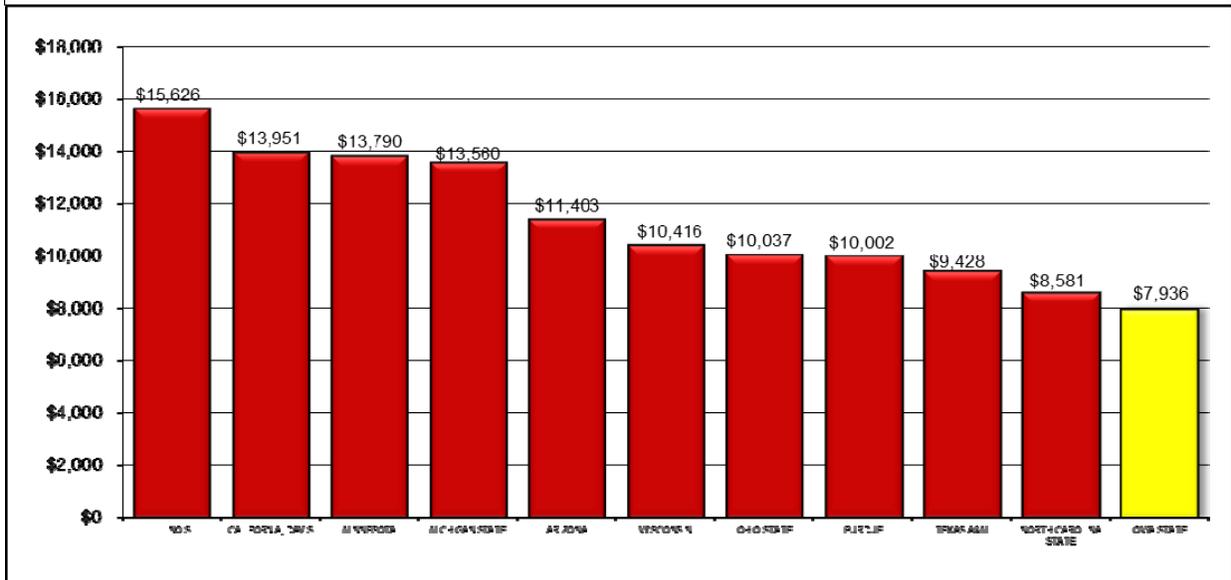
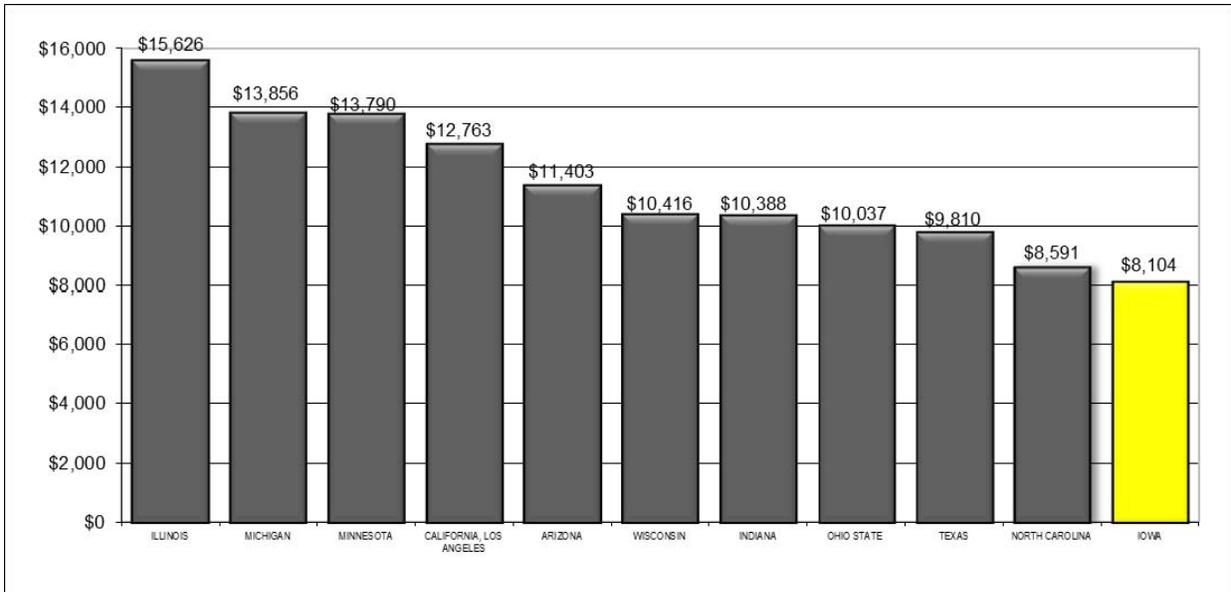
Peer Groups

The following table and those on the next two pages represent comparative analyses with the Board-established peer groups; ten other universities are represented in each of the Regent universities peer comparison groups.

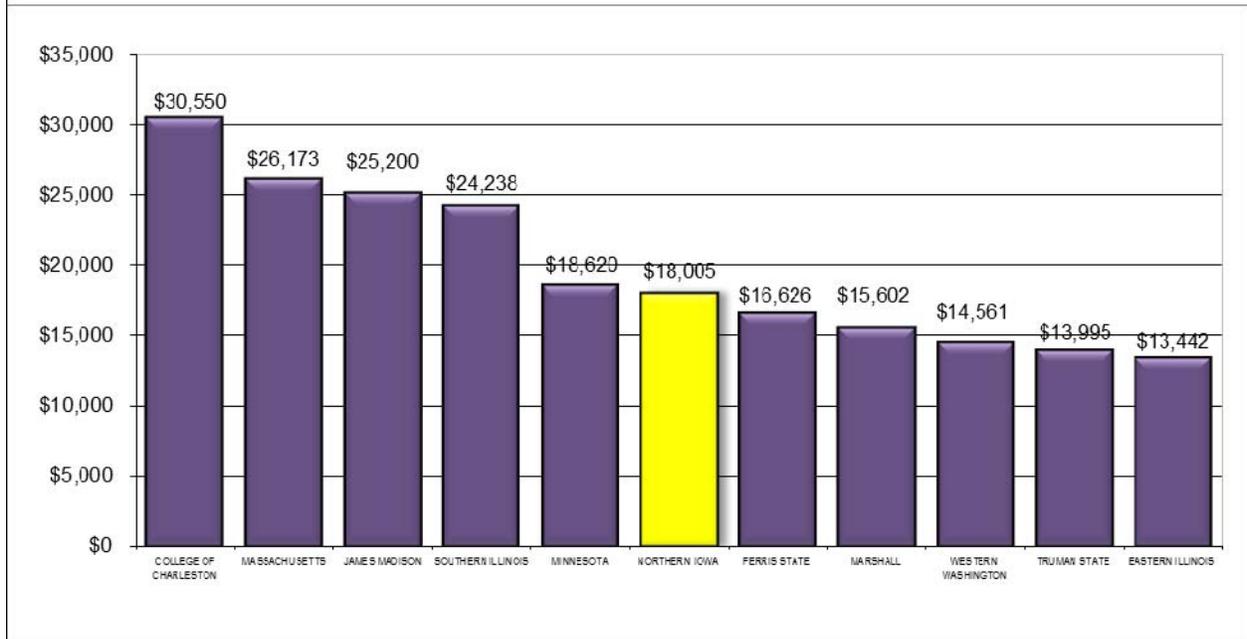
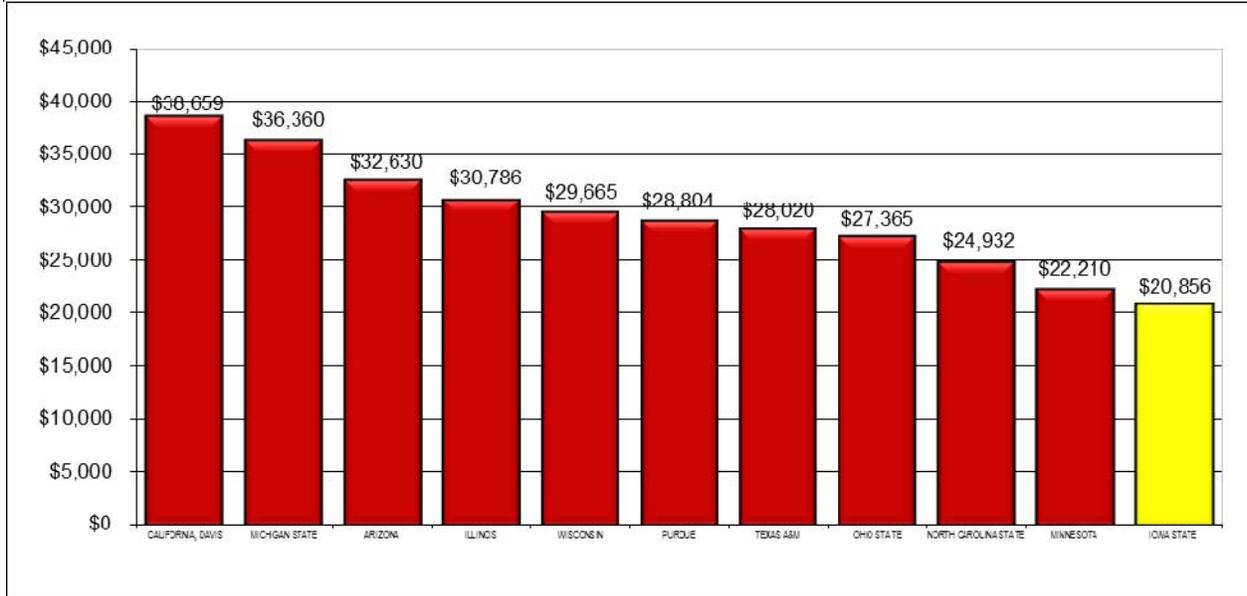
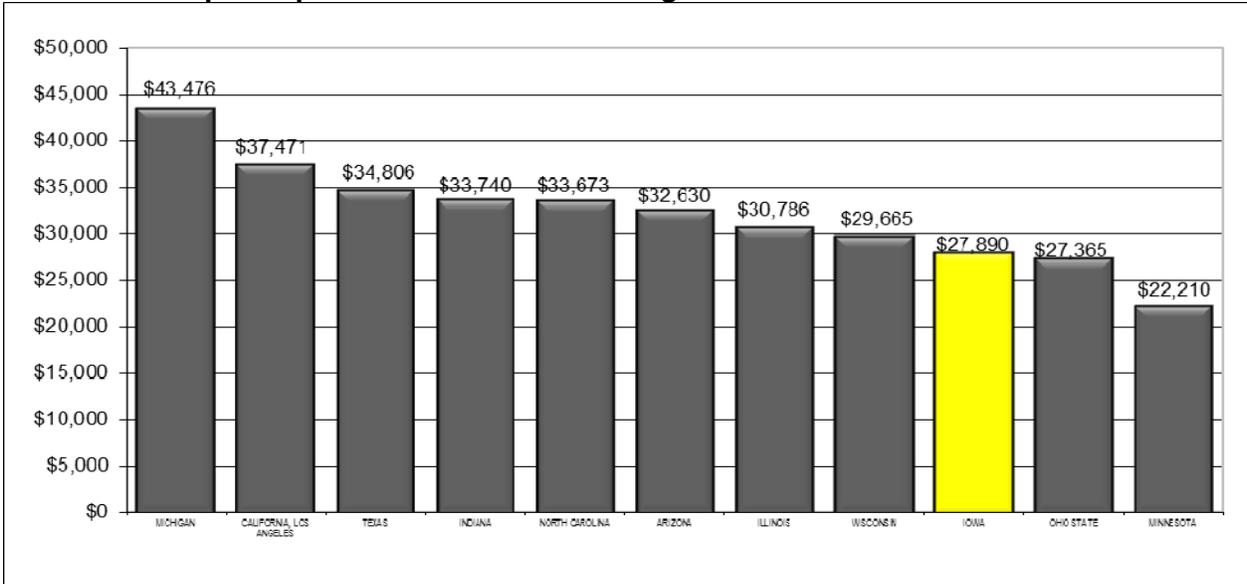
Regent Undergraduate Tuition and Fees 2015-16 Academic Year		
	Resident	Nonresident
University of Iowa	\$8,104	\$27,890
SUI Peer Group Average *	\$11,668	\$32,582
\$ from Peer Group Average	\$3,564	\$4,692
% of Peer Group Average	69.5%	85.6%
Iowa State University	\$7,936	\$20,856
ISU Peer Group Average *	\$11,679	\$29,943
\$ from Peer Group Average	\$3,743	\$9,087
% of Peer Group Average	68.0%	69.7%
University of Northern Iowa	\$8,017	\$18,005
UNI Peer Group Average *	\$10,122	\$19,995
\$ from Peer Group Average	\$2,105	\$1,990
% of Peer Group Average	79.2%	90.0%

*Averages exclude Regent institutions.

Peer Group Comparisons of 2015-16 Undergraduate Resident Tuition and Fees



Peer Group Comparisons of 2015-16 Undergraduate Nonresident Tuition and Fees



State Comparisons

The table below lists the ten states represented in the Regent universities' respective peer comparison groups, along with other states contiguous to Iowa. The recently adopted peer group for the University of Northern Iowa includes states not previously shown. The key metrics shown are:

- Average public university resident undergraduate tuition and fees charged in each state as a percentage of each state's per capita personal income, thus comparing the relative amount of income paid toward tuition and fees.
- Per Capita Income ranking within the United States, with one being the highest per capital income and 50 being the lowest.

	Tuition & Fees as % of <u>Per Capita Income</u>		Per Capita Income <u>Ranking</u>
	<u>2013-14</u>	<u>2014-15</u>	<u>2014-15</u>
	IOWA	17%	17%
Arizona*	27%	27%	41
California*	19%	18%	10
Illinois	27%	27%	16
Indiana*	23%	23%	39
Michigan	30%	29%	36
Minnesota	22%	22%	15
Missouri	20%	20%	33
Nebraska	16%	16%	19
North Carolina*	17%	17%	38
Ohio*	24%	24%	29
South Dakota	17%	17%	21
Texas*	20%	19%	24
Wisconsin*	20%	20%	26
South Carolina**	NEW	31%	48
Massachusetts**	NEW	18%	1
Virginia**	NEW	22%	11
Washington**	NEW	22%	12
West Virginia**	NEW	18%	49
Average of above excluding Iowa	21.7%	21.6%	
NATIONAL AVERAGE	20.0%	19.8%	

* - SUI and ISU peers

** - UNI peers

Sources: College Board,

US Department of Commerce, BEA, March 2015

National Comparisons

Focus on tuition affordability has reversed the trend of a decade ago which showed the public universities' tuition higher than the national average. In FY 2015, the public universities' blended rate was 16% lower than the national average.

