

Contact: Pam Elliott Cain

**PROPOSED 2007-08 TUITION AND FEES**

**Action Requested:** Consider the proposed conditional tuition and related fees for the 2007-08 academic year. Board action is expected to be taken on these proposals during the December 2006 Board meeting in Iowa City.

**Executive Summary:** At its September 2006 meeting, the Board modified its approach for higher education funding through policy changes related to spending plans, funding plans, and tuition; and approved the request for a significant increase in FY 2008 state appropriations. Based on funding actions of the legislature, these tuition levels may be adjusted subsequent to the 2007 legislative session.

To evaluate proposed tuition and fee increases, the Board's policy utilizes the inflationary percentage range of the projected Higher Education Price Index (HEPI), which is 4.5% to 5.9% for FY 2008. The median of this projected range is 5.2%.

**Regent Tuition and Mandatory Fees  
Proposed Academic Year 2007-08**

UNDERGRADUATE	Base Tuition				Mandatory Fees				Total Base Tuition and All Mandatory Fees			
	2006-07	2007-08	Incr	% Incr	2006-07	2007-08	Incr	% Incr	2006-07	2007-08	\$ Incr	% Incr
<b>UNIVERSITY OF IOWA</b>												
Resident <sup>1</sup>	5,110.00	5,376.00	266.00	5.2%	805.00	897.00	92.00	11.4%	5,915.00	6,273.00	358.00	6.1%
Nonresident	17,334.00	18,548.00	1,214.00	7.0%	805.00	897.00	92.00	11.4%	18,139.00	19,445.00	1,306.00	7.2%
<b>IOWA STATE UNIVERSITY</b>												
Resident	5,086.00	5,352.00	266.00	5.2%	774.16	809.32	35.16	4.5%	5,860.16	6,161.32	301.16	5.1%
Nonresident	15,580.00	16,110.00	530.00	3.4%	774.16	809.32	35.16	4.5%	16,354.16	16,919.32	565.16	3.5%
<b>UNIVERSITY OF NORTHERN IOWA</b>												
Resident	5,086.00	5,352.00	266.00	5.2%	826.00	838.00	12.00	1.5%	5,912.00	6,190.00	278.00	4.7%
Nonresident	13,002.00	13,444.00	442.00	3.4%	826.00	838.00	12.00	1.5%	13,828.00	14,282.00	454.00	3.3%

UNDERGRADUATE Engineering Upper Division	Base Tuition				Mandatory Fees				Total Base Tuition and All Mandatory Fees			
	2005-06	2007-08	Incr	% Incr	2005-06	2007-08	Incr	% Incr	2005-06	2007-08	\$ Incr	% Incr
<b>UNIVERSITY OF IOWA</b>												
Resident	5,610.00	6,402.00	792.00	14.1%	1,063.00	1,119.00	56.00	5.3%	6,673.00	7,521.00	848.00	12.7%
Nonresident	17,834.00	19,584.00	1,750.00	9.8%	1,063.00	1,119.00	56.00	5.3%	18,897.00	20,703.00	1,806.00	9.6%
<b>IOWA STATE UNIVERSITY</b>												
Resident	5,586.00	6,378.00	792.00	14.2%	999.16	1,026.32	27.16	2.7%	6,585.16	7,404.32	819.16	12.4%
Nonresident	16,080.00	17,128.00	1,048.00	6.5%	999.16	1,026.32	27.16	2.7%	17,079.16	18,154.32	1,075.16	6.3%

GRADUATE	Base Tuition				Mandatory Fees				Total Base Tuition and All Mandatory Fees			
	2005-06	2007-08	Incr	% Incr	2005-06	2007-08	Incr	% Incr	2005-06	2007-08	\$ Incr	% Incr
<b>UNIVERSITY OF IOWA</b>												
Resident	5,966.00	6,278.00	312.00	5.2%	743.00	778.00	35.00	4.7%	6,709.00	7,056.00	347.00	5.2%
Nonresident	17,360.00	18,264.00	904.00	5.2%	743.00	778.00	35.00	4.7%	18,103.00	19,042.00	939.00	5.2%
<b>IOWA STATE UNIVERSITY</b>												
Resident	5,936.00	6,246.00	310.00	5.2%	730.16	763.32	33.16	4.5%	6,666.16	7,009.32	343.16	5.1%
Nonresident	16,350.00	16,906.00	556.00	3.4%	730.16	763.32	33.16	4.5%	17,080.16	17,669.32	589.16	3.4%
<b>UNIVERSITY OF NORTHERN IOWA</b>												
Resident	5,936.00	6,246.00	310.00	5.2%	826.00	838.00	12.00	1.5%	6,762.00	7,084.00	322.00	4.8%
Nonresident	14,074.00	14,554.00	480.00	3.4%	826.00	838.00	12.00	1.5%	14,900.00	15,392.00	492.00	3.3%

<sup>1</sup> Most undergraduate students are in the College of Liberal Arts & Sciences

Tuition

Budgets for FY 2007 indicate that undergraduate tuition revenues are approximately 70.8% of total tuition revenues at SUI; 80.9% at ISU; and 90.6% at UNI. Resident tuition accounts for 49.6% of total tuition revenues at both SUI and ISU; and 85.6% at UNI. Temporary student surcharges have not been included in any tuition calculations.

General Undergraduate Tuition Increase Proposals 2007-08 Academic Year				
	Resident		Nonresident	
SUI	\$266	5.2%	\$1,214	7.0%
ISU	\$266	5.2%	\$530	3.4%
UNI	\$266	5.2%	\$442	3.4%

For the second year of a multi-year plan, both the University of Iowa and Iowa State University proposed an additional tuition increment for upper division (juniors and seniors) engineering students of \$500 per student per academic year. This proposal plus the inflationary increases on base tuition translate into total tuition increases for resident upper division engineering students of \$792 (14.1% at SUI and 14.2% at ISU. For nonresident upper division engineering students, the overall tuition increases are 9.8% at SUI and 6.5% at ISU.

General Graduate/Professional Tuition Increase Proposals 2007-08 Academic Year				
	Resident		Nonresident	
SUI	\$312	5.2%	\$904	5.2%
ISU	\$310	5.2%	\$556	3.4%
UNI	\$310	5.2%	\$480	3.4%

All three universities requested application of the 5.2% increase for resident graduate and professional tuitions. SUI requested a 5.2% increase in nonresident graduate and professional tuitions while both ISU and UNI requested a 3.4% increase in these nonresident tuitions.

In addition to the 5.2% tuition increase, SUI has requested the following for the 2007-08 academic year:

- Dentistry – both resident and nonresident students entering the fall of 2007, additional tuition of \$3,000 to increase faculty support for Geriatric and Special Needs Program as well as increase faculty compensation.
- Law – both resident and nonresident students, additional tuition of \$1,200 for academic programming and student services.
- PharmD – for those entering the fall of 2007, additional tuition of \$3,000 for resident students and \$1,000 for nonresident students (recognizing the current nonresident tuition level in the market place) to strengthen its academic programming.

In lieu of a percentage tuition increase for medical students, SUI proposed the following to slow the rate of nonresident tuition and bring resident tuition rates up to the level of other peer institutions:

- A base tuition increase of \$1,690 for all resident medical students.
- An additional tuition increase of \$2,750 for resident medical students entering fall of 2007 for a total of \$4,440 increase for entering resident students.
- A base tuition increase of \$400 for nonresident medical students.

Unit Cost of Instruction versus Tuition

Board policy requires that tuition for nonresident undergraduate students should, at a minimum, cover the full cost of their education at each Regent university. The Board has historically utilized university compiled information regarding the cost of instruction per student (“unit cost”) to measure compliance.

The unit cost represents general fund supported cost of instruction of a full-time equivalent student at a given level and includes certain assumptions relative to instructional costs at the various student levels (i.e., lower division undergraduates, upper division undergraduates, graduate, and professional). Costs such as building repairs, public service, scholarships and fellowships, auxiliary enterprises, health care units, indirect cost recovery, and capitals are excluded from the unit cost calculations.

The most recent unit cost study, based on FY 2005 expenditures, was presented to the Board in June 2006. Proposed tuition for nonresident undergraduates exceeds the projected unit costs of instruction at all three universities.

	FY 2007 Undergraduate Tuition Only		Estimated FY 2007 Undergraduate Unit Cost
	Resident	Nonresident	
SUI	\$5,110	\$17,334	\$9,507
ISU	\$5,086	\$15,580	\$9,757
UNI	\$5,086	\$13,002	\$10,180

Tuition Set-Aside for Student Financial Aid

The Board’s tuition policy mandates that a minimum of 15% of gross tuition proceeds be set-aside for student financial aid, a mix of need-based and merit-based aid. This combination of financial assistance is essential for the universities to attract high achieving students as well as provide affordable higher education.

The proposed set-aside percentages for student financial aid for FY 2007 are: SUI at 17%; ISU at 15%; and UNI at 18%. Each university has exceeded the minimum requirements for set-aside during the last several years.

Projected Tuition Revenue Increases

Based on anticipated Fall 2007 enrollments, the combined additional revenues from the proposed undergraduate and graduate/professional tuition rate increases are expected to provide additional revenues and set-aside funding for the 2006-07 academic year. In September, base tuition revenues for the Regent universities were estimated at a 5.2% inflationary increase resulting in an additional \$24.4 million.

Requested nonresident undergraduate tuition increases are 7% for SUI and 3.4% for ISU and UNI. Incremental gross revenues based on these percentages are projected to provide approximately \$23.6 million – lower than originally estimated. However, the requested additional professional and upper division engineering tuition increases are expected to provide an additional \$3.6 million for those programs. After the Board-mandated tuition set-aside for financial aid of \$4.4 million, the incremental net tuition revenues would be approximately \$22.8 million.

These calculated amounts for additional revenues have not been adjusted for the \$10.9 million in surcharge revenues provided by the temporary surcharge for FY 2007. The Board requested that state appropriations replace one-time funding. Based on funding actions of the legislature, charges to students may be adjusted subsequent to the 2007 legislative session.

Mandatory Fee Increases

Mandatory fees, charged to each student, provide a distinct resource to respond to specific needs of students. Each University proposed increases for most of the mandatory fees. The majority of the requested increases were within the HEPI range.

Mandatory Fee Proposals												
	SUI				ISU				UNI			
	Actual	Proposed	Increase		Actual	Proposed	Increase		Actual	Proposed	Increase	
	2006-07	2007-08	\$	%	2006-07	2007-08	\$	%	2006-07	2007-08	\$	%
Computer <sup>(1)</sup>	275	339	64	23.3%	212.00	220.00	8.00	3.8%	178	187	9	5.1%
Health	180	192	12	6.7%	178.00	184.00	6.00	3.4%	152	158	6	3.9%
Health Facility	10	10	-	0.0%	16.00	16.00	-	0.0%	33	33	-	0.0%
Student Activities	55	58	3	5.5%	61.16	63.70	2.54	4.2%	-	-	-	-
Student Services	58	61	3	5.2%	201.00	213.62	12.62	6.3%	231	223	(8)	-3.5%
Student Union	96	101	5	5.2%	-	-	-	-	-	-	-	-
Building	119	119	-	0.0%	106.00	112.00	6.00	5.7%	232	237	5	2.2%
Career Services - Undergrad	12	17	5	41.7%	-	-	-	-	-	-	-	-
<b>Totals</b>	<b>805</b>	<b>897</b>	<b>92</b>	<b>11.4%</b>	<b>774.16</b>	<b>809.32</b>	<b>35.16</b>	<b>4.5%</b>	<b>826</b>	<b>838</b>	<b>12</b>	<b>1.5%</b>

<sup>1</sup> For SUI, the computer fee for the College of Liberal Arts & Sciences has been used as the basic computer fee. Dollar costs and increases for students majoring in Business Administration, Engineering, and College of Public Health at SUI and for students majoring in Business, Engineering, & Computer Science at ISU are higher. Graduate rates at ISU are lower. The 2007-08 proposals for differential computer fees are detailed below.

	SUI				ISU				UNI			
	Actual	Proposed	Increase		Actual	Proposed	Increase		Actual	Proposed	Increase	
	2006-07	2007-08	\$	%	2006-07	2007-08	\$	%	2006-07	2007-08	\$	%
<b>Computer</b>												
General (CLAS - SUI)	275	339	64	23.3%	212	220	8	3.8%	178	187	9	5.1%
Business - Undergrad	495	521	26	5.3%	212	260	48	22.6%				
Business - Grad					168	214	46	27.4%				
Computer Science					401	417	16	4.0%				
Engineering	533	561	28	5.3%	437	437	-	0.0%				
Graduate					168	174	6	3.6%				
Law	450	530	80	17.8%								
Nursing	225	237	12	5.3%								
Pharm D	510	537	27	5.3%								
Public Health MS/PhD	539	567	28	5.2%								

Fee proposals for the 2007-08 academic year that vary from the identified range (unless due to rounding) are highlighted below:

University of Iowa

- ♦ College of Liberal Arts (CLAS) computer fee represents the second year of a three-year plan to increase CLAS computer fees by \$50 per year to generate resources to replace aging equipment and provide additional technology support staff. The proposed fee increase for CLAS students is \$64 (23.3%). The incremental fee is expected to generate \$792,000.
- ♦ College of Law computer fee proposal is an increase of \$80 (17.8%) to assist the Law Library in providing necessary instructional technology to students and faculty. The incremental fee is expected to generate \$54,600.
- ♦ The proposed Health fee increase of \$12 (6.7%) represents the final year of phasing out general university support for health services by replacing it with student fees.
- ♦ Career Services fee increase proposal, charged only to undergraduates, would increase the current fee from \$12 to \$17 (41.7%). The increased fees would provide \$105,000 to add career center personnel to meet student service demand.

Based on Board action at the September 2006 meeting, mandatory student fees at the University of Iowa are expected to increase for the 2010-11 academic year by \$219 to fund the construction of the Campus Recreation and Wellness Center.

Iowa State University

- ♦ Student Services fee increase proposal of \$12.62 (6.3%) would provide an additional \$342,000 to support the CyRide bus system and recreation services on campus.

University of Northern Iowa

- ♦ Student Services fee proposal is to decrease this fee from \$231 to \$223 (-3.5%) based on the Student Services Fee Committee recommendations. Because of generous allocations in FY 2007 and projected stable enrollments, the Committee felt that its priorities could still be funded without compromising quality.

Estimated Cost of Attendance

Iowa Code §262.9(18) requires the Board to publish the estimated total cost of attending the Regent universities, including room and board and other costs, at the same time that it publishes final tuition and mandatory fees.

Based on the preceding tuition proposal and university projected increases for room, board, and other costs, the following table estimates the total cost of attendance for a resident undergraduate student.

Other costs, as quantified for financial aid calculations, include the universities' estimates of student costs for books, supplies, transportation, and personal expenses.

<b>2007-08 Academic Year Resident Undergraduate Estimated Cost of Attendance</b>						
	Tuition & Fees*	Room & Board**	Other Costs**	Estimated Totals**	\$ Increase	% Increase
<b>SUI</b>	\$6,273.00	\$6,725.00	\$4,150.00	\$17,148.00	\$759.00	4.6%
<b>ISU</b>	6,161.32	6,718.00	4,330.00	17,209.32	772.16	4.7%
<b>UNI</b>	6,190.00	6,004.00	4,280.00	16,474.00	682.00	4.3%
<b>Average</b>	\$6,208.11	\$6,482.33	\$4,253.33	\$16,943.77	\$737.72	4.6%
* Proposed. ** Estimated.						

Tuition-Related Miscellaneous Charges

The University of Iowa is requesting the establishment of two dentistry certificate program fees, which would not be subject to student aid set-aside. These fees would be for post-DDS students.

- Endodontics certificate program fee of \$10,863 – Students have the option of a two-year certificate-only program or a three-year certificate plus M.S. degree program. If students choose the certificate plus the M.S., they are charged both the certificate fee and graduate tuition. The two-year program students are charged only the certificate fee. The Endodontics certificate program fee has been charged under the "hospital certificate programs" authority since 1996-97. The increased fee is expected to generate \$70,000 for faculty support and maintenance of the department's national reputation for excellence.
- Orthodontics certificate program fee of \$3,000 would be a new fee. This program is only offered as a two-year certificate plus M.S. degree program -- students must pay both the certificate fee and graduate tuition.

The remaining proposed increases are consistent with tuition proposals for the 2007-08 academic year.

<b>TUITION-RELATED MISCELLANEOUS CHARGES</b>									
<b>ACTUAL FY 2007 and PROPOSED FY 2008</b>									
Tuition-Related Miscellaneous Charges	University of Iowa			Iowa State University			University of Northern Iowa		
	Actual FY 2007	Proposed FY 2008	% Chg	Actual FY 2007	Proposed FY 2008	% Chg	Actual FY 2007	Proposed FY 2008	% Chg
Correspondence Study (per semester hour)							\$166	\$174	4.8%
Extension Courses/Continuing Education (per credit hour)									
Undergraduate	\$213	\$224	5.2%	\$212	\$223	5.2%	\$212	\$223	5.2%
Graduate	\$332	\$349	5.1%	\$330	\$347	5.2%	\$330	\$347	5.2%
MBA Program	\$462	\$486	5.2%	\$430	\$452	5.1%	\$430	\$452	5.1%
Executive MBA Program (2-yr total)	\$47,000	\$47,000	0.0%						
RN to BSN Program (off campus only)	\$278	\$292	5.0%						
MSN	\$495	\$521	5.3%						
College of Public Health (off campus only)									
Undergraduate	\$276	\$290	5.1%						
Graduate and Other Public Health MS and PhD	\$395	\$416	5.3%						
Master of Health Administration	\$575	\$605	5.2%						
Master of Public Health	\$568	\$598	5.3%						
Hospital Certificate Technology Programs (per year)	\$820	\$863	5.2%						
Endodontics Certificate (per year)	\$820	\$10,863	1224.8%						
Orthodontics Certificate (per year)	\$0	\$3,000	new						
Lakeside Lab (5 weeks)									
Undergraduate (per credit hour)	\$213	\$224	5.2%	\$212	\$223	5.2%	\$212	\$223	5.2%
Graduate (per credit hour)	\$332	\$349	5.1%	\$330	\$347	5.2%	\$330	\$347	5.2%
Law -- Special 10 Week Summer Session									
Resident	\$4,458	\$5,088	14.1%						
Nonresident	\$9,606	\$10,504	9.3%						
Open Credit (per project)							\$427	\$447	4.7%
Workshops/Telecourses (per semester hour)									
Undergraduate	\$213	\$224	5.2%	\$212	\$223	5.2%	\$212	\$223	5.2%
Graduate	\$332	\$349	5.1%	\$330	\$347	5.2%	\$330	\$347	5.2%

**BOARD OF REGENTS  
STATE OF IOWA**

**Board of Regents, State of Iowa  
Proposed Tuition and Mandatory Fees  
Academic Year 2007-08**

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	TUITION	MANDATORY FEES									TOTALS		
	Base	Computer Fee	Health Fee	Health Facility Fee	Student Activities Fee	Student Services Fee	Student Union Fee	Building Fee	Career Services Fee	Total Mandatory Fees	Tuition & Mandatory Fees	\$ Increase in Tuition & Mandatory Fees	Increase In Tuition & Mandatory Fees
<b>UNIVERSITY OF IOWA</b>													
Undergraduate Resident - Business	5,376	521	192	10	58	61	101	119	17	1,079	6,455	320	5.2%
Undergraduate Resident - CLAS	5,376	339	192	10	58	61	101	119	17	897	6,273	358	6.1%
Undergraduate Resident - Engineering	5,376	561	192	10	58	61	101	119	17	1,119	6,495	322	5.2%
Undergraduate Resident - Engineering (upper division)	6,402	561	192	10	58	61	101	119	17	1,119	7,521	848	12.7%
Undergraduate Resident - Nursing	5,376	237	192	10	58	61	101	119	17	795	6,171	306	5.2%
Undergraduate Nonresident - Business	18,548	521	192	10	58	61	101	119	17	1,079	19,627	1,268	6.9%
Undergraduate Nonresident - CLAS	18,548	339	192	10	58	61	101	119	17	897	19,445	1,306	7.2%
Undergraduate Nonresident - Engineering	18,548	561	192	10	58	61	101	119	17	1,119	19,667	1,270	6.9%
Undergraduate Nonresident - Engineering (upper division)	19,584	561	192	10	58	61	101	119	17	1,119	20,703	1,806	9.6%
Undergraduate Nonresident - Nursing	18,548	237	192	10	58	61	101	119	17	795	19,343	1,254	6.9%
Graduate Resident	6,278	237	192	10	58	61	101	119	-	778	7,056	347	5.2%
Graduate Resident - CLAS	6,278	339	192	10	58	61	101	119	-	880	7,158	399	5.9%
Graduate Resident - Engineering	6,278	561	192	10	58	61	101	119	-	1,102	7,380	363	5.2%
Graduate Nonresident	18,264	237	192	10	58	61	101	119	-	778	19,042	939	5.2%
Graduate Nonresident - CLAS	18,264	339	192	10	58	61	101	119	-	880	19,144	991	5.5%
Graduate Nonresident - Engineering	18,264	561	192	10	58	61	101	119	-	1,102	19,366	955	5.2%
Master of Accountancy Resident	10,158	237	192	10	58	61	101	119	-	778	10,936	539	5.2%
Master of Accountancy Nonresident	22,108	237	192	10	58	61	101	119	-	778	22,886	1,129	5.2%
Doctor of Physical Therapy Resident	9,650	237	192	10	58	61	101	119	-	778	10,428	513	5.2%
Doctor of Physical Therapy Nonresident	21,076	237	192	10	58	61	101	119	-	778	21,854	1,077	5.2%
Master of Nursing Programs Resident	9,364	237	192	10	58	61	101	119	-	778	10,142	499	5.2%
Master of Nursing Programs Nonresident	21,350	237	192	10	58	61	101	119	-	778	22,128	1,091	5.2%
Master of Health Administration Resident	9,706	237	192	10	58	61	101	119	-	778	10,484	515	5.2%
Master of Health Administration Nonresident	21,694	237	192	10	58	61	101	119	-	778	22,472	1,109	5.2%
Master of Public Health Resident	9,614	237	192	10	58	61	101	119	-	778	10,392	511	5.2%
Master of Public Health Nonresident	21,602	237	192	10	58	61	101	119	-	778	22,380	1,103	5.2%
Other Public Health MS and PhD Resident	6,278	567	192	10	58	61	101	119	-	1,108	7,386	363	5.2%
Other Public Health MS and PhD Nonresident	18,264	567	192	10	58	61	101	119	-	1,108	19,372	955	5.2%
MBA Resident	13,162	237	192	10	58	61	101	119	-	778	13,940	687	5.2%
MBA Nonresident	24,142	237	192	10	58	61	101	119	-	778	24,920	1,229	5.2%
Dentistry Resident (entering fall 2004)	19,878	237	192	10	58	61	101	119	-	778	20,656	1,019	5.2%
Dentistry Resident (entering fall 2005 & 2006)	22,076	237	192	10	58	61	101	119	-	778	22,854	1,127	5.2%
Dentistry Resident (entering fall 2007)	25,076	237	192	10	58	61	101	119	-	778	25,854	4,127	19.0%
Dentistry Nonresident (entering fall 2004)	37,502	237	192	10	58	61	101	119	-	778	38,280	1,889	5.2%
Dentistry Nonresident (entering fall 2005 & 2006)	39,702	237	192	10	58	61	101	119	-	778	40,480	1,999	5.2%
Dentistry Nonresident (entering fall 2007)	42,702	237	192	10	58	61	101	119	-	778	43,480	4,999	13.0%
Law Resident	15,270	530	192	10	58	61	101	119	-	1,071	16,341	1,999	13.9%
Law Nonresident	31,518	530	192	10	58	61	101	119	-	1,071	32,589	2,803	9.4%
Medicine Resident	21,566	237	192	10	58	61	101	119	-	778	22,344	1,725	8.4%
Medicine Resident (entering fall 2007)	24,316	237	192	10	58	61	101	119	-	778	25,094	4,475	21.7%
Medicine Nonresident	40,346	237	192	10	58	61	101	119	-	778	41,124	435	1.1%
Pharm. D. Resident	13,412	537	192	10	58	61	101	119	-	1,078	14,490	714	5.2%
Pharm. D. Resident (entering fall 2007)	16,412	537	192	10	58	61	101	119	-	1,078	17,490	3,714	27.0%
Pharm. D. Nonresident	29,594	537	192	10	58	61	101	119	-	1,078	30,672	1,514	5.2%
Pharm. D. Nonresident (entering fall 2007)	30,594	537	192	10	58	61	101	119	-	1,078	31,672	2,514	8.6%

**Board of Regents, State of Iowa  
Proposed Tuition and Mandatory Fees  
Academic Year 2007-08**

	MANDATORY FEES										TOTALS		
	TUITION	Computer Fee	Health Fee	Health Facility Fee	Student Activities Fee	Student Services Fee	Student Union Fee	Building Fee	Career Services Fee	Total Mandatory Fees	Tuition & Mandatory Fees	\$ Increase in Tuition & Mandatory Fees	Increase In Tuition & Mandatory Fees
<b>IOWA STATE UNIVERSITY</b>													
Undergraduate Resident	\$ 5,352	\$ 220	\$ 184	\$ 16	\$ 63.70	213.62	\$ -	\$ 112	-	\$ 809.32	6,161.32	\$ 301	5.1%
Undergraduate Resident - Business	5,352	260	184	16	63.70	213.62	-	112	-	849.32	6,201.32	341	5.8%
Undergraduate Resident - Engineering (lower division)	5,352	437	184	16	63.70	213.62	-	112	-	1,026.32	6,378.32	293	4.8%
Undergraduate Resident - Engineering (upper division)	6,378	437	184	16	63.70	213.62	-	112	-	1,026.32	7,404.32	819	12.4%
Undergraduate Resident - Comp Science	5,352	417	184	16	63.70	213.62	-	112	-	1,006.32	6,358.32	309	5.1%
Undergraduate Nonresident	16,110	220	184	16	63.70	213.62	-	112	-	809.32	16,919.32	565	3.5%
Undergraduate Nonresident - Business	16,110	260	184	16	63.70	213.62	-	112	-	849.32	16,959.32	605	3.7%
Undergraduate Nonresident - Engineering (lower division)	16,110	437	184	16	63.70	213.62	-	112	-	1,026.32	17,136.32	557	3.4%
Undergraduate Nonresident - Engineering (upper division)	17,128	437	184	16	63.70	213.62	-	112	-	1,026.32	18,154.32	1,075	6.3%
Undergraduate Nonresident - Comp Science	16,110	417	184	16	63.70	213.62	-	112	-	1,006.32	17,116.32	573	3.5%
Graduate Resident	6,246	174	184	16	63.70	213.62	-	112	-	763.32	7,009.32	343	5.2%
Graduate Resident - Business	6,246	214	184	16	63.70	213.62	-	112	-	803.32	7,049.32	383	5.8%
Graduate Resident - Engineering	6,246	437	184	16	63.70	213.62	-	112	-	1,026.32	7,272.32	337	4.9%
Graduate Resident - Comp Science	6,246	417	184	16	63.70	213.62	-	112	-	1,006.32	7,252.32	353	5.1%
Graduate Nonresident	16,906	174	184	16	63.70	213.62	-	112	-	763.32	17,669.32	589	3.5%
Graduate Nonresident - Business	16,906	214	184	16	63.70	213.62	-	112	-	803.32	17,709.32	629	3.7%
Graduate Nonresident - Engineering	16,906	437	184	16	63.70	213.62	-	112	-	1,026.32	17,932.32	583	3.4%
Graduate Nonresident - Comp Science	16,906	417	184	16	63.70	213.62	-	112	-	1,006.32	17,912.32	599	3.5%
Veterinary Medicine Resident	14,582	220	184	16	63.70	213.62	-	112	-	809.32	15,391.32	757	5.2%
Veterinary Medicine Nonresident	35,362	220	184	16	63.70	213.62	-	112	-	809.32	36,171.32	1,199	3.4%
<b>UNIVERSITY OF NORTHERN IOWA</b>													
Undergraduate Resident	\$ 5,352	\$ 187	\$ 158	\$ 33	\$ -	223.00	\$ -	\$ 237	-	\$ 838	6,190	\$ 278	4.7%
Undergraduate Nonresident	13,444	187	158	33	-	223.00	-	237	-	838	14,282	454	3.3%
Graduate Resident	6,246	187	158	33	-	223.00	-	237	-	838	7,084	322	4.8%
Graduate Nonresident	14,554	187	158	33	-	223.00	-	237	-	838	15,392	492	3.3%

**Additional Information:**

**Board Tuition Policy**

The Board tuition policy includes, in part:

The Board will use, as a benchmark in evaluating tuition and fee increases, an inflationary percentage range of the projected HEPI (Higher Education Price Index) as determined by the University of Iowa’s Institute for Economic Research, in consultation with economists at Iowa State University and the University of Northern Iowa.

**Higher Education Price Index**

HEPI measures the average relative level in the prices of a fixed market basket of goods and services purchased by colleges and universities through current educational and general expenditures excluding research. HEPI documents inflation affecting the higher education industry, allowing colleges and universities to specifically determine the increase in funding required each year to maintain real investment.

Since the Board determines tuition increases well in advance of the actual expenditure of funds, the Board has utilized inflation projections. The Institute for Economic Research at the University of Iowa prepares these projections, which include a range for HEPI.

<b>HEPI Projections</b>		
	<u>Range</u>	<u>Median*</u>
FY 2004	3.1 – 3.9%	4.7%
FY 2005	3.5 – 4.4%	3.5%
FY 2006	3.4 – 4.5%	5.0%
FY 2007	4.5 – 5.5%	5.0%
FY 2008	4.5 – 5.9%	5.2%
* FY 2004, FY 2005, and FY 2006 include the original projected range and the actual HEPI rate in the median column.		

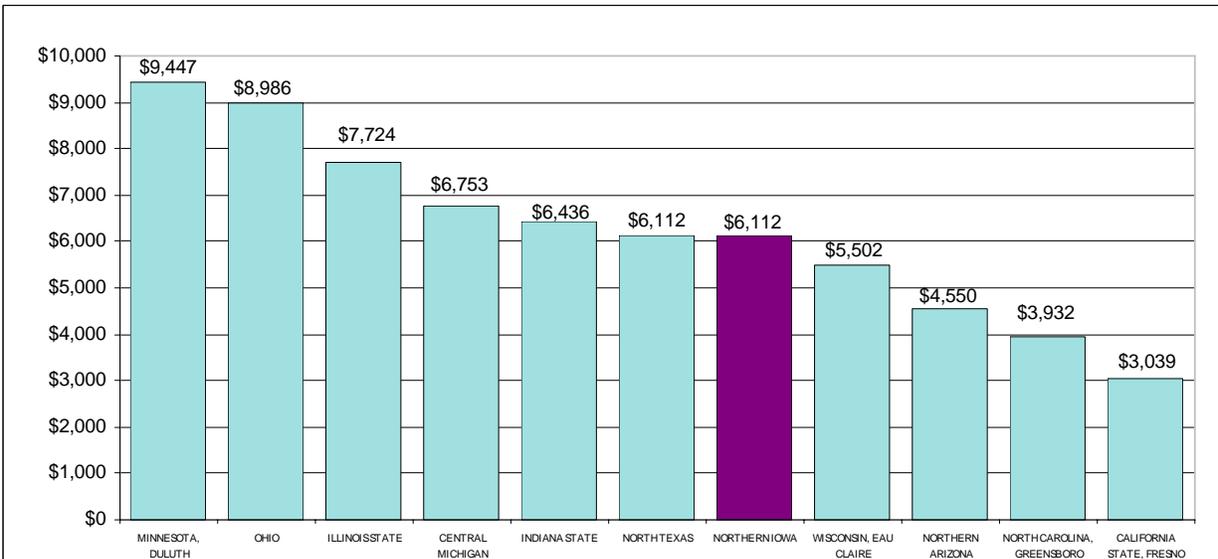
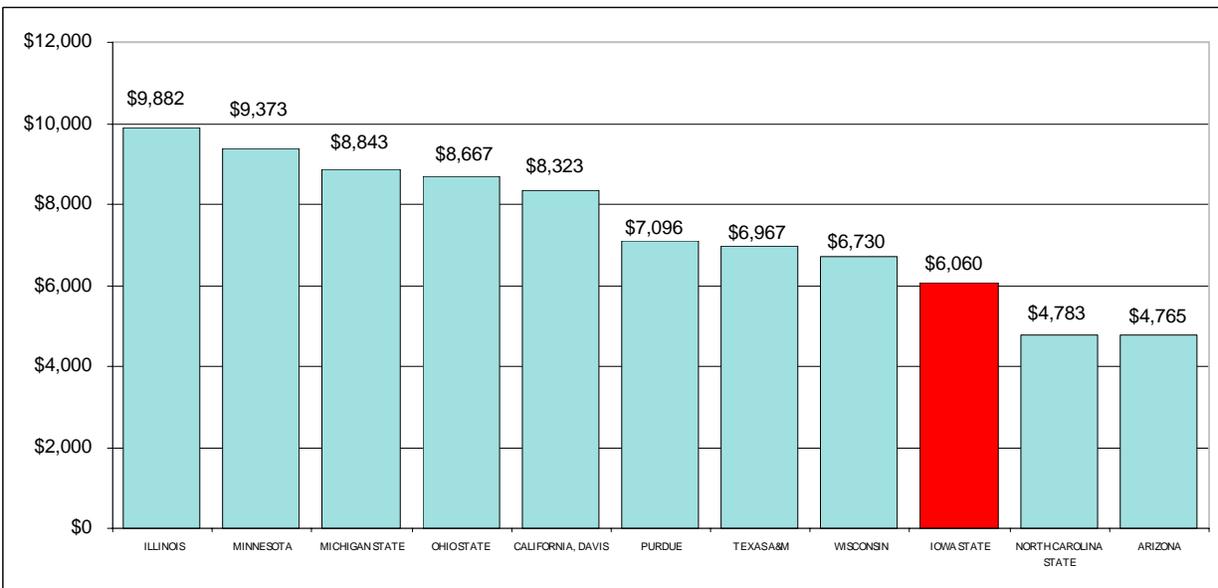
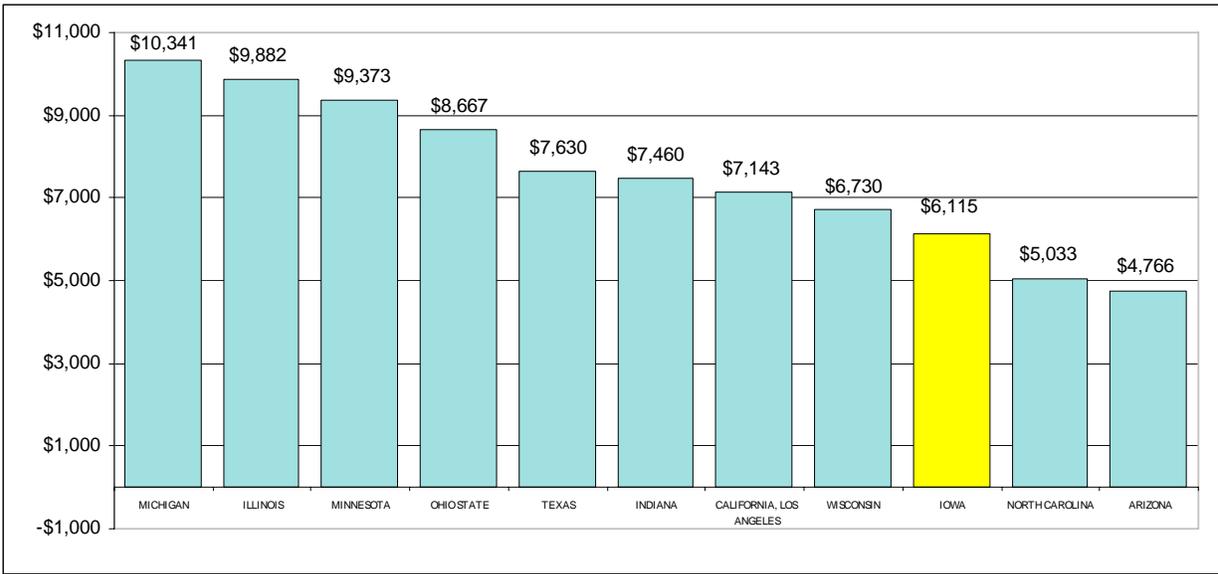
**Peer Groups**

The following table and those on the next two pages represent comparative analyses with the Board-established peer groups; ten other universities are represented in each of the Regent universities peer comparison groups.

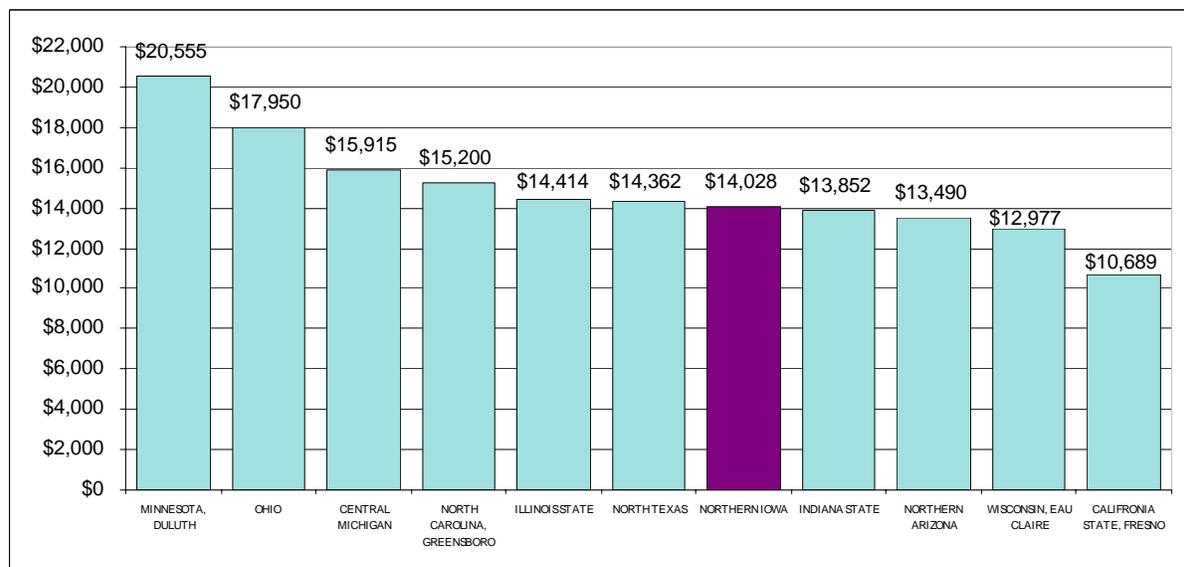
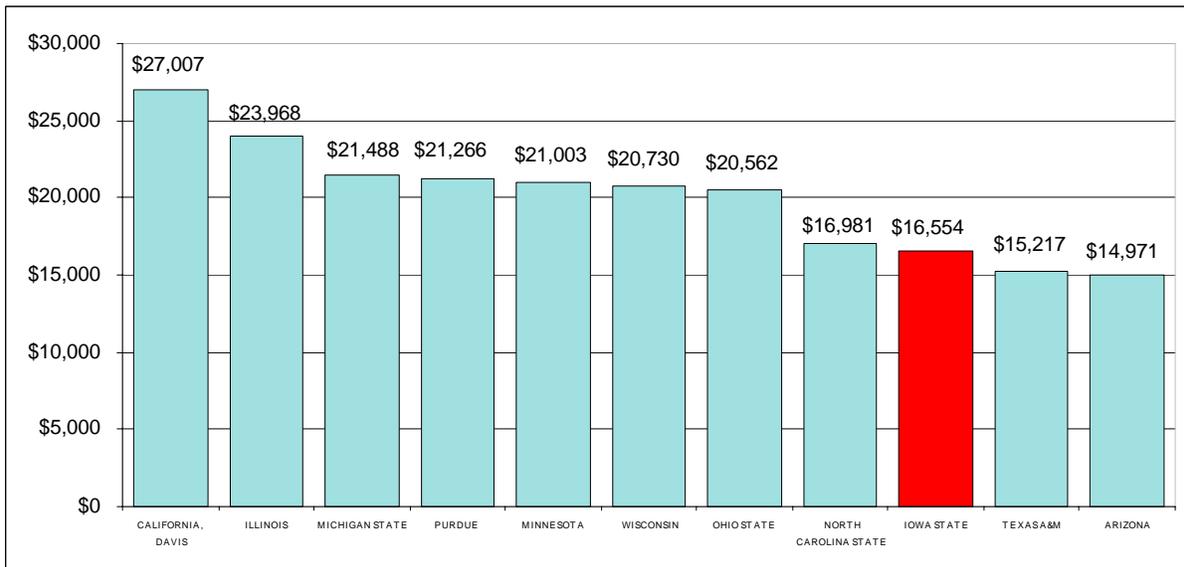
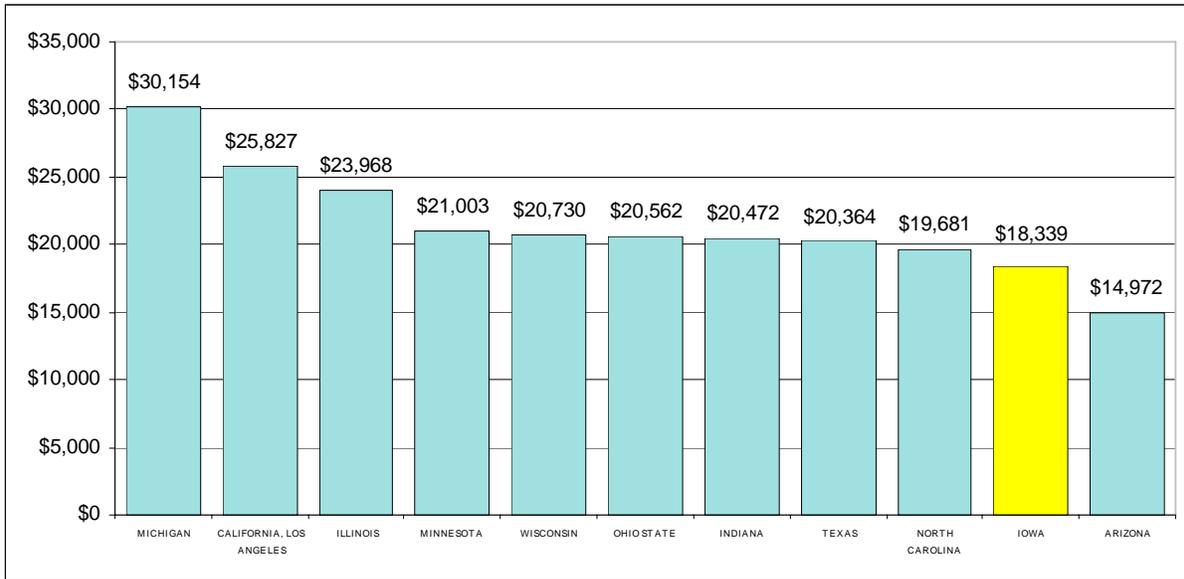
<b>Regent Undergraduate Tuition, Fees, and Surcharges 2006-07 Academic Year</b>		
	<b>Resident</b>	<b>Nonresident</b>
<b>University of Iowa</b>	<b>\$6,115</b>	<b>\$18,339</b>
SUI Peer Group Average *	7,703	21,773
\$ from Peer Group Average	1,588	3,434
% of Peer Group Average	79.4%	84.2%
<b>Iowa State University</b>	<b>\$6,060</b>	<b>\$16,554</b>
ISU Peer Group Average *	7,543	20,319
\$ from Peer Group Average	1,483	3,765
% of Peer Group Average	80.3%	81.5%
<b>University of Northern Iowa</b>	<b>\$6,112</b>	<b>\$14,028</b>
UNI Peer Group Average *	6,248	14,940
\$ from Peer Group Average	136	912
% of Peer Group Average	97.8%	93.9%

\*Averages exclude Regent institutions.

Peer Group Comparisons of 2006-07 Undergraduate Resident Tuition and Fees



Peer Group Comparisons of 2006-07 Undergraduate Nonresident Tuition and Fees



State Comparisons

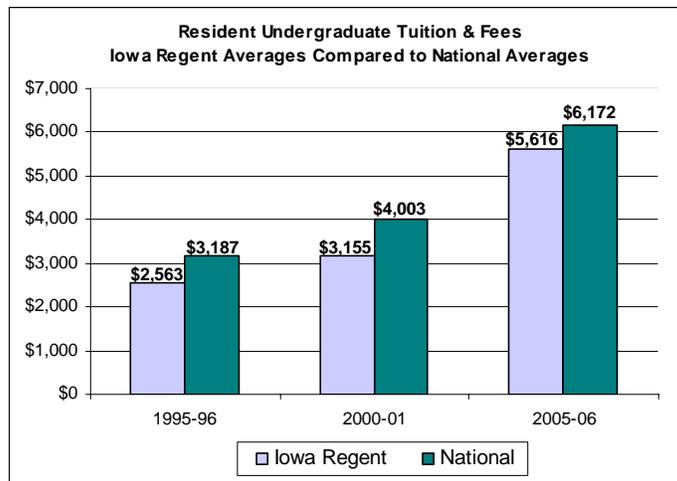
The table below lists the ten states represented in the Regent universities peer comparison groups, along with other states contiguous to Iowa, and shows:

- Average public university resident undergraduate tuition and fees charged in each state as a percentage of each state's per capita personal income, comparing the relative amount of income paid toward tuition.
- Tuition and fees ranking within the United States, with one being the highest tuition and 50 being the lowest.
- Per Capita Income ranking within the United States with one being the highest per capital income and 50 being the lowest.

	Tuition & Fees as % of Per Capita Income		Tuition & Fees Ranking	Per Capita Income Ranking
	<u>2004-05</u>	<u>2005-06</u>	<u>2005-06</u>	<u>2005-06</u>
<b>IOWA</b>	<b>17.4%</b>	<b>17.4%</b>	<b>24</b>	<b>28</b>
Arizona	14.3%	14.8%	38	38
California	16.9%	20.1%	13	11
Illinois	22.9%	23.9%	7	14
Indiana	21.0%	22.9%	19	33
Michigan	25.6%	27.8%	6	24
Minnesota	22.2%	23.1%	8	9
Missouri	23.3%	23.2%	14	30
Nebraska	15.5%	16.4%	25	20
North Carolina	15.2%	15.1%	37	37
Ohio	23.9%	24.0%	11	26
South Dakota	14.5%	15.3%	35	31
Texas	18.7%	22.9%	12	27
Wisconsin	18.3%	18.7%	21	21
Average of above excluding Iowa	19.4%	20.6%		
<b>NATIONAL AVERAGE</b>	<b>17.3%</b>	<b>17.8%</b>		

Sources: Washington Higher Education Coordinating Board, Tuition and Fee Rates, A National Comparison, January 2006, and US Department of Commerce, Bureau of Economic Analysis, March 2006.

National Comparisons



Source: "2005-2006 Tuition and Fee Rates, A National Comparison," Washington State Higher Education Coordinating Board, January 2006