

Contact: Andrea Anania

**PROPOSED COMMON AND UNIVERSITY / PROGRAM SPECIFIC FEES FOR 2013-2014**

**Actions Requested:**

- ◆ Consider the proposed changes to common and university/program specific fees for the 2013-2014 academic year – these changes are highlighted in blue in the spreadsheets on pages 3 – 6; and
- ◆ Authorize the Executive Director to file the notice of intent to amend Iowa Administrative Rules §681-1.7 as illustrated below:

Application Fees

UNIVERSITY OF IOWA

Undergraduate domestic student <u>and non-degree student</u> .....	\$40
<del>Nondegree student</del> .....	<del>\$40</del>

IOWA STATE UNIVERSITY

Undergraduate domestic student <u>and non-degree student</u> .....	\$40
Graduate/ <u>professional</u> domestic student .....	<del>\$40</del> \$60
Graduate/ <u>professional</u> international student .....	<del>\$90</del> \$100
<del>Nondegree student</del> .....	<del>\$40</del>

UNIVERSITY OF NORTHERN IOWA

Undergraduate domestic student <u>and non-degree student</u> .....	\$40
Graduate/ <u>professional</u> domestic student	
Graduate/ <u>professional</u> international student	
<del>Nondegree student</del> .....	<del>\$40</del>
<u>Re-entry fee</u> .....	<u>\$20</u>

**Executive Summary:** Separate from tuition and mandatory fees, students may pay one or more fees as presented in this memorandum for the direct costs associated with using additional miscellaneous services. These fees are based on students' programs, interests, or needs and are applied only if students use them.

At its October 2011 meeting, the Board requested that the Board Office and universities study this fee structure and work together to simplify and consolidate fee categories. After thoughtful consideration and rigorous review of each category, line item, and amount, the group restructured these fees from "Academic Fees" and "Administrative Fees" to "Common Fees" and "University / Program Specific Fees". (See pages 3-6.)

The proposed changes for the 2013-2014 academic year include justifications, which may be found on pages 7 – 13 in this memorandum. Glossaries of all fees may be found on line with Agenda Item 7 at <http://www.regents.iowa.gov/Meetings/DocketMemos/12Memos/October2012/>.

Final Board approval is necessary prior to implementation of any of the fee changes. The Board is scheduled to take action at its December meeting. Adoption is subject to revision at a later date if cost recovery is different than the original estimate.

In addition, the Administrative Rules Committee must approve the proposed changes to the application fees since these fees are specified in the Iowa Administrative Code. If authorized as requested above, the Executive Director will prepare and file the notice to begin that process.

**Background:**

Regent Policy Manual §8.04: (1) requires that the Board review and approve all new institutional or college-wide fees over \$1 per semester and all departmental fees over \$10 per semester; and (2) encourages the three universities to work together to establish common titles and amounts for fees. Some differences in fee titles and amounts may remain because of the unique nature of some programs and services at each institution.

Iowa Code §262.9(19) requires the Board to take action no sooner than 30 days after notification of the proposed fee changes to presiding officers of each student government organization at each affected institution. Written notification of the proposed fee changes will be sent to the student government president at each of the universities.

Iowa Administrative Code §681-1.7 requires that application fees be modified through the Iowa Administrative Rules process. The Board Office prepares and files the proper filings with the Administrative Rules Committee.

Common Fees	SUI			ISU			UNI		
	Actual 2012-2013	Proposed 2013-2014	% Change	Actual 2012-2013	Proposed 2013-2014	% Change	Actual 2012-2013	Proposed 2013-2014	% Change
<b>Application Fees (non-refundable)</b>									
Undergraduate Domestic Student and Non-Degree Student	\$40	\$40	0.0%	\$40	\$40	0.0%	\$40	\$40	0.0%
Undergraduate International Student	\$85	\$85	0.0%	\$50	\$50	0.0%	\$50	\$50	0.0%
Graduate/Professional Domestic Student	\$60	\$60	0.0%	\$40	\$60	50.0%	\$50	\$50	0.0%
Graduate/Professional International Student	\$100	\$100	0.0%	\$90	\$100	11.1%	\$70	\$70	0.0%
PharmD Student	\$100	\$100	0.0%	--	--	--	--	--	--
Re-Entry Fee	\$20	\$20	0.0%	--	--	--	--	\$20	NEW
Veterinary Medicine Student	--	--	--	\$75	\$75	0.0%	--	--	--
<b>Applied Music Fees</b>									
Group Sessions (4 or more, per credit hour)	--	--	--	--	--	--	\$49	\$51	4.1%
Instrument Rental (per instrument)	--	--	--	--	--	--	\$37	\$39	5.4%
Private Lessons	--	\$100 to \$290	--	--	\$100 to \$290	--	--	\$100 to \$290	--
<b>Billing Fees</b>									
Additional Statement	--	--	--	\$7.50	\$8.00	6.7%	--	--	--
Deferred (payment over three months)	\$20	\$20	0.0%	\$20	\$20	0.0%	\$20	\$20	0.0%
Installment Payment Plan (payment over twelve months)	--	--	--	\$50	\$50	0.0%	--	--	--
<b>Continuing Education (per credit hour)<sup>1</sup></b>									
Undergraduate	\$280	\$280	0.0%	\$278	\$278	0.0%	\$278	\$278	0.0%
Graduate	\$440	\$452	2.7%	\$431	\$436	1.2%	\$432	\$432	0.0%
<b>Departmental Exam for Credit Fee (per exam)</b>	\$50	\$100	100.0%	\$100	\$100	0.0%	\$50	\$100	100.0%
<b>Developmental Course Fees</b>									
<b>Diploma Replacement Fee</b>	\$45	\$25	-44.4%	\$25	\$25	0.0%	\$25	\$25	0.0%
<b>Employer Reimbursement Deferred Billing Fee</b>	\$35	\$35	0.0%	\$35	\$35	0.0%	\$25	\$35	40.0%
<b>Fax Fee (for sending official documents)</b>	\$7	\$7	0.0%	\$7	\$7	0.0%	\$7	\$7	0.0%
<b>Graduate College Fees</b>									
Copyright Fees - Doctoral Dissertation and Master's Thesis (optional)	--	--	--	\$55	\$55	0.0%	\$65	\$65	0.0%
Publication Fees - Open Access (optional)	--	--	--	\$95	\$95	0.0%	--	--	--
Publication Fees - Doctoral Dissertation	--	--	--	--	--	--	\$65	\$65	0.0%
Thesis Fees - Master's Thesis Publication Fee	\$10	\$10	0.0%	--	--	--	--	--	--
Thesis Fees - PhD, Doctorate of Musical Arts (DMA)	\$155	\$155	0.0%	--	--	--	--	--	--
Thesis Fees - Masters/Doctorate	\$145	\$145	0.0%	\$100	\$145	45.0%	\$25	\$25	0.0%
<b>Graduation and Degree Application Fee</b>	\$75	\$75	0.0%	\$60	\$75	25.0%	\$60	\$70	16.7%
Late Fee for Applying After Deadline (For ISU & UNI, applies to Graduate Students only)	\$20	\$20	0.0%	--	\$20	NEW	\$50	\$50	0.0%

Common Fees	SUI			ISU			UNI		
	Actual 2012-2013	Proposed 2013-2014	% Change	Actual 2012-2013	Proposed 2013-2014	% Change	Actual 2012-2013	Proposed 2013-2014	% Change
<b>ID Card Replacement Fee</b>	\$25	\$25	0.0%	\$25	\$25	0.0%	\$25	\$25	0.0%
<b>Lakeside Lab (5 weeks)<sup>1</sup></b>									
Undergraduate	\$280	\$280	0.0%	\$278	\$278	0.0%	\$278	\$278	0.0%
Graduate	\$440	\$452	2.7%	\$431	\$436	1.2%	\$432	\$432	0.0%
				1% of amount past due	up to 1% of amount past due	Will Vary	1% of amount past due	up to 1% of amount past due	Will Vary
<b>Late Payment of Fees and Charges</b>	\$25	\$25	0.0%	\$25	\$25	0.0%	\$25	\$25	0.0%
<b>New Student Program/Matriculation Fees</b>	\$250	\$250	0.0%	\$195	\$195	0.0%	\$210	\$220	4.8%
Undergraduate International Student Orientation (additional program)	\$120	\$120	0.0%	--	--	--	\$100	\$100	0.0%
<b>Refund Schedule Fees</b>									
Before the First Day of Class	100.0%	100.0%	0.0%	100.0%	100.0%	0.0%	100.0%	100.0%	0.0%
First Week	90.0%	90.0%	0.0%	90.0%	90.0%	0.0%	90.0%	90.0%	0.0%
Second Week	75.0%	75.0%	0.0%	75.0%	75.0%	0.0%	75.0%	75.0%	0.0%
Third Week	50.0%	50.0%	0.0%	50.0%	50.0%	0.0%	50.0%	50.0%	0.0%
Fourth Week	25.0%	25.0%	0.0%	25.0%	25.0%	0.0%	25.0%	25.0%	0.0%
Reduced Load (reduction of hours) -- First Two Weeks (after second week 0.0%)	100.0%	100.0%	0.0%	100.0%	100.0%	0.0%	100.0%	100.0%	0.0%
<b>Registration Fees</b>									
Drop/Add/Change (Day 6 of classes and later)	\$12	\$12	0.0%	\$12	\$12	0.0%	\$10	\$12	20.0%
Doctoral Post Comprehensive or Prelim / Masters Final	\$70	\$70	0.0%	\$70	\$70	0.0%	\$70	\$70	0.0%
Graduate Continuing Scholar	--	--	--	--	--	--	\$50	\$50	0.0%
Late -- Day 1 - 5	\$30	\$30	0.0%	\$20	\$30	50.0%	\$20	\$30	50.0%
Late -- Day 6 - 10	\$60	\$60	0.0%	\$50	\$60	20.0%	\$20	\$60	200.0%
Late -- Day 11 onward	\$100	\$100	0.0%	\$100	\$100	0.0%	\$20	\$100	400.0%
<b>Reissue Check Fee / Returned Check/Debit Fee</b>	\$30	\$30	0.0%	\$30	\$30	0.0%	\$30	\$30	0.0%
<b>Transcript Fees</b>									
First and Additional Copies	\$16	\$16	0.0%	\$16	\$16	0.0%	\$16	\$16	0.0%
Special Handling Charge (early transcript; partial transcript)	\$25	\$5	-80.0%	\$5	\$5	0.0%	--	--	--

1. Tied to the rate of the general tuition increase (rounding may occur.)

University / Program Specific Fees	SUI			ISU			UNI		
	Actual 2012-2013	Proposed 2013-2014	% Change	Actual 2012-2013	Proposed 2013-2014	% Change	Actual 2012-2013	Proposed 2013-2014	% Change
<b>Admission / Tuition Deposit Fees</b>									
DDS	\$500	\$500	0.0%						
DPT (Physical Therapy)	\$300	\$300	0.0%						
JD - first deposit April 1	\$250	\$250	0.0%						
JD - second deposit June 1	\$150	\$150	0.0%						
MBA	\$300	\$300	0.0%						
MD	\$50	\$50	0.0%						
PharmD	\$250	\$250	0.0%						
Physician Assistant (Carver College of Medicine)	\$400	\$400	0.0%						
<b>Background Check Fee - Students/Patient Care</b>	\$50	\$50	0.0%						
<b>CLEP Score Report Fee</b>	\$5	\$5	0.0%						
<b>Tippie College of Business</b>									
Executive MBA Program (entering fall 2012 and fall 2013--> 2-year total)	\$55,000	\$55,000	0.0%						
<b>Extension Courses (per credit hour)</b>	\$600	\$600	0.0%						
MBA for Professionals & Managers Program	\$280	\$280	0.0%						
CIMBA (Consortium Institute for Mgmt & Business Analysis) <sup>1</sup>	\$440	\$462	2.7%						
Undergraduate									
Graduate									
<b>College of Dentistry</b>									
American Student Dental Association Dues	\$72	\$75	4.2%						
<b>Certificate Programs (per year)</b>									
Endodontics Certificate - International Students with no US DDS	\$47,360	\$48,592	2.6%						
Endodontics Certificate - All Other Students	\$18,490	\$18,972	2.6%						
Operative Dentistry Certificate	\$1,072	\$1,100	935.4%						
Orthodontics Certificate	\$11,956	\$12,268	2.6%						
Periodontics Certificate - International Students with no US DDS	\$9,870	\$10,128	2.6%						
Prosthodontics Certificate - International Students with no US DDS	\$12,088	\$12,404	2.6%						
All Other Certificate Programs	\$1,072	\$1,100	2.6%						
<b>Instrument Management System Fee</b>									
Class of 2013 -- First Year	\$7,700	\$7,900	2.6%						
Class of 2013 -- Second Year	\$5,100	\$5,200	2.0%						
Class of 2013 -- Third Year	\$3,800	\$3,900	2.6%						
Class of 2013 -- Fourth Year	\$1,300	\$1,325	1.9%						
Graduate Student	\$3,000	\$3,075	2.5%						
Laboratory Supplies Fee (1st and 2nd year)	\$1,850	\$1,900	2.7%						
Professional Liability Insurance (4th year)	\$30	\$30	0.0%						
<b>College of Education</b>									
Education - e-Portfolio (per selected course)	\$30	\$30	0.0%						
<b>REACH Program</b>									
Acceptance Fee (\$300 of this amount will be credited toward the two-year program fee)	\$450	\$450	0.0%						
Processing Fee	\$40	\$40	0.0%						
Two-Year Program Fee (entering fall 2011, 2012, and 2013) - Resident	\$28,166	\$28,166	0.0%						
Two-Year Program Fee (entering fall 2011 and 2012) - Non-Resident	\$58,168	\$58,168	0.0%						
Two-Year Program Fee (entering fall 2013) - Non-Resident	\$58,168	\$62,676	7.7%						
Third-Year Option (entering fall 2011, 2012, and 2013) - Resident	\$14,083	\$14,083	0.0%						
Third-Year Option (entering fall 2011 and 2012) - Non-Resident	\$29,084	\$29,084	0.0%						
Third-Year Option (entering fall 2013) - Non-Resident	\$29,084	\$31,338	7.7%						
<b>Carver College of Medicine</b>									
Extension Courses: Medical Physiology, Online (per credit hour) <sup>1</sup>	--	\$1,349	NEW						
<b>College of Nursing</b>									
Nurse Practitioner Lab Fee	\$100	\$100	0.0%						
Student Professional Liability Insurance Fee	\$15	\$15	0.0%						
National Student Nurse Association Dues	--	\$70	NEW						
<b>College of Public Health</b>									
Dual Degree Fee for MPH/DVM Students and MPH Students in Combined SUI Degree Program	\$1,000	\$1,000	0.0%						
<b>Extension Courses (off campus only) (per credit hour)<sup>1</sup></b>									
Undergraduate	\$359	\$359	0.0%						
Graduate and Other Public Health MS and Ph.D.	\$519	\$533	2.7%						
Master of Health Administration	\$752	\$772	2.6%						
Master of Public Health	\$743	\$763	2.7%						

University / Program Specific Fees	SUI			ISU			UNI		
	Actual 2012-2013	Proposed 2013-2014	% Change	Actual 2012-2013	Proposed 2013-2014	% Change	Actual 2012-2013	Proposed 2013-2014	% Change
Hospital Certificate Technology Programs (per year)	\$1,072	\$1,100	2.6%						
International Students and Scholars									
English Proficiency Examination	\$30	\$30	0.0%						
Fall and Spring Semesters	\$70	\$70	0.0%						
Summer Session	\$35	\$35	0.0%						
Study Abroad Fees									
Administrative Fee	\$400	\$400	0.0%						
Administrative Fee for Non University of Iowa Student	\$600	\$600	0.0%						
Participation Fee	\$50	\$50	0.0%						
Zero Credit Internship Fee	\$50	\$50	0.0%						
Account Review Fee (per credit hour)				\$10	\$10	0.0%			
Key/Access Card Replacement Fee				\$25	\$25	0.0%			
Registration Fees - Graduate Students - Required Enrollment Fee <sup>1</sup>				\$663	\$871	0.9%			
Senior Fee (optional)				\$3	\$3	0.0%			
Sponsored International Student Fee				5% of fees	5% of fees	0.0%			
Study Abroad Fees									
Administrative Fee				\$105	\$105	0.0%			
Program Fees - Fall and Spring Semesters				\$600	\$600	0.0%			
Program Fees - Summer Session				\$350	\$350	0.0%			
Veterinary Medicine									
Career Services Fees (one time)				\$15	\$15	0.0%			
Advance Payment				\$500	\$500	0.0%			
Mobile Computing Fee				\$2,500	\$2,550	2.0%			
Continuing Education (per credit hour) <sup>1</sup>							\$567	\$567	0.0%
MBA Program (Domestic)							\$567	\$432,971	change to range
International Courses							\$15	\$15	0.0%
Cooperative Education Placement Fee							\$218	\$218	0.0%
Guided Independent Study (per credit hour) <sup>1</sup>							\$30	\$30	0.0%
Immunization Record Late Fee							\$556	\$556	0.0%
Open Credit (per project) <sup>1</sup>									
Perkins Loan Fees									
Collection Letter							\$10	\$10	0.0%
Credit Bureau File Fee							\$3	\$3	0.0%
Late Payment							10% of pymt	10% of pymt	0.0%
Study Abroad Fees									
Academic Year							\$500	\$500	0.0%
Administrative Fee							\$65	\$65	0.0%
Non-UNI Sponsored Program Participants							\$120	\$200	66.7%
One Semester							\$375	\$375	0.0%
Program Fees - Summer Session							\$160	\$160	0.0%

1. Tied to the rate of the general tuition increase (rounding may occur.)

**JUSTIFICATIONS**

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**UNIVERSITY OF IOWA – COMMON FEES**

**Continuing Education** (per credit hour)

- ◆ Graduate ..... \$440 to \$452

*Rationale:* Tied to the rate of the general tuition increase (rounding may occur.)

**Departmental Exam for Credit Fee** (per exam)..... \$50 to \$100

*Rationale:* To align fees charged at SUI with the fees at ISU and UNI.

**Diploma Replacement Fee** ..... \$45 to \$25

*Rationale:* To align fees charged at SUI with the fees at ISU and UNI.

**Lakeside Lab (5 weeks)**

- ◆ Graduate ..... \$440 to \$452

*Rationale:* Tied to the rate of the general tuition increase (rounding may occur.)

**Transcript Fee**

- ◆ Special Handling Charge ..... \$25 to \$5

*Rationale:* To align fees charged at SUI with the fees at ISU.

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**IOWA STATE UNIVERSITY – COMMON FEES**

**Application Fees (non-refundable)**

- ◆ Graduate/professional domestic student..... \$40 to \$60
  - ◆ Graduate/professional international student ..... \$90 to \$100
- Rationale:* To help cover increased administrative costs associated with processing these applications including staff time and systems resources. In addition, these increases align Iowa State's application fees at the graduate level with those at the University of Iowa.

**Billing Fees**..... \$7.50 to \$8.00  
*Rationale:* To help cover increased costs of processing and postage.

**Continuing Education (per credit hour)**

- ◆ Graduate ..... \$431 to \$436
- Rationale:* To help cover the costs associated with offering these programs and courses. Continuing Education fees are based on the equivalent of what tuition would be for one credit hour. This increase is tied to the rate of the general tuition increase.

**Developmental Course Fees**.....\$160-\$468 to \$160-\$530  
*Rationale:* To allow for the proposed increase in the Math 10 developmental course fee at Iowa State University. The increased revenue will cover the direct instructional and administrative costs of offering this developmental Math course.

**Graduate College Fees**

- ◆ Thesis Fees – Masters/Doctorate ..... \$100 to \$145
- Rationale:* To improve ISU's technical and human services related to theses and dissertations, ultimately leading to improved documents that reflect on the university in the best possible way. In addition, this increase standardizes the amount with thesis fees assessed by SUI.

**Graduation and Degree Application Fee** ..... \$60 to \$75  
*Rationale:* To cover the costs associated with degree audits, senior degree evaluation, and the commencement ceremony. In addition, this increase aligns Iowa State's graduation and degree application fee with the University of Iowa's graduation and degree application fee.

**Graduation and Degree Application Fee**

- ◆ Late Fee for Applying After the Deadline (applies to Graduate Students only).....\$20 - *New*
- Rationale:* To help cover the costs of providing "last-minute service" to students applying late. This fee is designed as a deterrent and will be assessed only to graduate students who apply after the graduation application deadline. Last minute services are more labor-intensive and costly.

**Lakeside Lab**

- ◆ Graduate ..... \$431 to \$436
- Rationale:* To help cover program costs. Lakeside Lab fees are based on the equivalent of what tuition would be for one credit hour (\$278 undergraduate; \$436 graduate). The increase in the graduate rate is tied to the rate of the general tuition increase.

**Registration Fees**

- ◆ Late – Day 1 - 5 ..... \$20 to \$30
  - ◆ Late – Days 6 - 10..... \$50 to \$60
- Rationale:* These fees are intended to be deterrents and motivate students to get registered on time. In addition, these increases align ISU's registration late fees with those at SUI and UNI.
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**UNIVERSITY OF NORTHERN IOWA – COMMON FEES**

**Application Fees (non-refundable)**

- ◆ **Re-Entry Fee**.....\$20 - *New*  
*Rationale:* To cover re-entry applications for students who have had a lapse in continuous enrollment.

**Applied Music Fees**

- ◆ **Group Sessions (4 or more, per credit hour)**..... \$49 to \$51  
*Rationale:* To recover increased personnel costs associated with salaries/benefits paid to adjunct faculty who provide piano accompaniment for students enrolled in applied music courses.
- ◆ **Instrument Rental (per instrument)** ..... \$37 to \$39  
*Rationale:* To keep pace with higher costs associated with the maintenance and repair of instruments.

**Departmental Exam for Credit Fee (per exam)**..... \$50 to \$100

*Rationale:* To keep pace with higher costs for the individual set-up and administration of credit by exam; establishes a fee level common with the three universities.

**Developmental Course Fees**..... \$556 to \$160-\$530

*Rationale:* To align fees charged at UNI with fees at ISU.

**Employer Reimbursement Deferred Billing Fee** ..... \$25 to \$35

*Rationale:* To establish a common rate among the three universities.

**Graduation and Degree Application Fee** ..... \$60 to \$70

*Rationale:* To support increased production costs associated with graduation and commencement activities, including diplomas, communications and ceremony staging.

**New Student Programs/Matriculation Fees**

- ◆ **Undergraduate International Student Orientation (additional program)** ..... \$210 to \$220  
*Rationale:* To support and further institutionalize key retention and student success initiatives that have been developed and implemented by the Retention Council and First-Year Experience Council. These initiatives include continuing early warning/early intervention tools, math placement testing, peer mentoring, advising and academic support.

**Registration Fees**

- ◆ **Drop/Add/Change (Day 6 of classes and later)**..... \$10 to \$12  
*Rationale:* To establish a common rate among the three universities.
  - ◆ **Late – Day 1-5** ..... \$20 to \$30
  - ◆ **Late – Day 6-10** ..... \$20 to \$60
  - ◆ **Late – Day 11 onward**..... \$20 to \$100  
*Rationale:* To establish the same fee schedule for the three universities.
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**UNIVERSITY OF IOWA – UNIVERSITY / PROGRAM SPECIFIC FEES**

**Tippie College of Business**

- ♦ Extension Courses (per credit hour)
    - ♦ CIMBA (Consortium Institute for Mgmt & Business Analysis)
      - ♦ Graduate ..... \$440 to \$452
- Rationale:* Tied to the rate of the general tuition increase (rounding may occur.)

**College of Dentistry**

- ♦ American Student Dental Association Dues ..... \$72 to \$75
- Rationale:* This is a student membership fee to the national student dental association. The amount is a pass through of the dues increase approved by the national association.

**College of Dentistry**

- ♦ Certificate Programs (per year)
    - ♦ Endodontics Certificate – International Students with no US DDS ..... \$47,360 to \$48,592
    - ♦ Endodontics Certificate – All Other Students ..... \$18,490 to \$18,972
    - ♦ Operative Dentistry Certificate ..... \$1,072 to \$11,100
    - ♦ Orthodontics Certificate..... \$11,956 to \$12,268
    - ♦ Periodontics Certificate – International Students with no US DDS ..... \$9,870 to \$10,128
    - ♦ Prosthodontics Certificate – International Students with no US DDS ..... \$12,088 to \$12,404
    - ♦ All Other Certificate Programs ..... \$1,072 to \$1,100
- Rationale:* To help to cover costs associated with offering these programs/courses.

*Additional Rationale for Operative Dentistry Certificate:* The College of Dentistry (COD) serves as the state’s only dental school, educating and training the majority of dentists for the state. COD also enjoys a national and international reputation for excellence in education and research and competes for the best faculty and most qualified students. COD is a comprehensive dental education institution with particular distinction in leadership in the dental specialty disciplines and advanced training programs.

Tooth decay affects children in the U.S. more than any other chronic infectious disease and the prevention, repair and surgical management of tooth decay (Operative Dentistry) is the backbone of any general dentist’s practice. Less than 10% of U.S. dental schools have a department of Operative Dentistry and only a handful of these have graduate programs in Operative Dentistry.

The COD’s Department of Operative Dentistry (DOD) is nationally and internationally renowned for its faculty and excellence in patient care, teaching, research and leadership. DOD provides national leadership in the modern management of tooth decay, minimally invasive techniques and esthetic dentistry.

DOD educates and trains a large proportion of operative dental educators in the U.S. and around the world. Roughly two-thirds of all Operative Dentistry alumni are actively involved in dental education. Twenty-five alumni are teaching internationally and thirty-seven are teaching in the U.S. These currently include seven department chairs, two graduate program directors, two associate deans and one dean.

To maintain this position of leadership and address our future goals, in these times of shrinking resources, the university must optimize funding and maintain a challenging advanced training program to attract and retain renowned Operative faculty.

Current salaries for Operative dentists are much lower (~ 50%) than those of the private sector. Thus, funds generated will be used for faculty salaries and faculty support for professional activities. Funds will also be used to maintain the department's educational mission with respect to both the graduate program and our primary mission of training dentists for the state of Iowa.

Implementation of this yearly fee would align SUI's tuition and fees to levels that are similar to or below those charged at other Operative programs in the country. The fees, dependent upon enrollment breakdown, would be used for faculty compensation and general expenses.

**College of Dentistry**

- ◆ Instrument Management System Fee
    - ◆ Class of 2013 – First Year..... \$7,700 to \$7,900
    - ◆ Class of 2013 – Second Year ..... \$5,100 to \$5,200
    - ◆ Class of 2013 – Third Year ..... \$3,800 to \$3,900
    - ◆ Class of 2013 – Fourth Year ..... \$1,300 to \$1,325
    - ◆ Graduate Student..... \$3,000 to \$3,075
- Rationale:* To maintain the cost of providing the underlying services.

**College of Dentistry**

- ◆ Laboratory Supplies Fee (1<sup>st</sup> and 2<sup>nd</sup> year) ..... \$1,850 to \$1,900
- Rationale:* To maintain the cost of providing the underlying services.

**College of Education**

- ◆ REACH Program
  - ◆ Two-Year Program Fee (entering fall 2013) - Non-Resident ..... \$58,168 to \$62,676
  - ◆ Third-Year Option (entering fall 2013) - Non-Resident ..... \$29,084 to \$31,338

*Rationale:* SUI's REACH (Realizing Educational and Career Hopes) Program is a unique two-year certificate program for young adults with multiple learning and cognitive disabilities. The REACH Program includes academic enhancement, career development and transition, and residential student life to create a dynamic campus-based collegiate experience. In addition, a limited enrollment Third Year Option program is available to students who have graduated from REACH. (These students live in university apartments, take a full course load, and have internships in the community.) Through the REACH Program, students with intellectual disabilities are empowered with the skills, dispositions, and essential knowledge necessary to become self-determined contributing community members.

In Fall 2011, The REACH Program was identified as the top college program for students with disabilities (<http://www.bestcollegesonline.com/blog/2011/21/20-incredible-colleges-for-special-needs-students/>), a significant achievement given that the program was beginning its fourth year of operation when ranked. Quality programming and the capacity to provide required support for students with complex disabilities necessitates a skilled staff and a staff-to-student ratio of approximately 1:3 or 1:3.5.

It is SUI's goal to make REACH as affordable to Iowa residents as possible. To that end, SUI requests a 0.0% increase in program fees for Iowa residents and a 7.75% increase in program fees for nonresidents. The percentage of non-resident students in REACH has increased from 60% the first year of operation (FY 2009) to between 65-70%. This request for an increase in non-resident program fees is after a hiatus in program fee increase requests. Since REACH Program fees are fixed for the entire time that the student is at REACH, this past freeze on program fees has a six-year impact.

Applications are currently being accepted for consideration for Fall 2013 enrollment (i.e., FY 2014) and this program fee request applies to these applicants.

Fee change request: Enrollment for year 1 students for Fall 2013 (FY 2014) is projected to be 23 students, 8 residents and 15 non-residents (35% & 65%, respectively). The non-resident program would increase from \$58,168 to \$62,676, a competitive rate nationally.

Fixed fees: Fee changes will not affect any student currently enrolled in the REACH certificate program or the Third Year Option. Year 2 students (n=18) and students in the Third Year Option (n=6) will continue to pay program fees at the previously established levels (\$14,083 for residents and \$29,084 for non-residents).

The purpose of the program fee is to provide financial support for an essentially self-sufficient program. The two-year program fee will be used to cover the costs of operational expenses, curriculum and program development, personnel, marketing, program evaluation, REACH course instruction, and University tuition for up to 3 credits of undergraduate coursework each year. The budget also includes expenses associated with internship development, web-based and on-site post-program follow-up activities as well support of the student alumni group. A critical component of this program is developing relationships with families and students across time and maintaining a low student to instructor ratio to provide the support needed for student success.

**Carver College of Medicine**

- ◆ Extension Courses: Medical Physiology Online (per credit hour) .....\$1,349 - *New Rationale:* The Carver College of Medicine created an on-line version of a course that many health science students are required to take. The on-line version enables students who need to re-take the course to do so much more conveniently. Prior to the availability of an on-line course, students re-taking the course would have to go to another institution during the summer or try to fit the course into a future semester, which was very difficult given the professional school's lock-step curriculum. The on-line version of the course will be offered in the summer and throughout the academic year. The fee for the on-line course is the same as the tuition charged to on campus students during the academic year.

**College of Nursing**

- ◆ National Student Nurse Association Dues .....\$70 - *New Rationale:* The College of Nursing (CON) participates in total School Membership in the National Student Nurse Association (NSNA). By doing so, students are socialized into the profession of nursing and participate in processes that enhance and change nursing education and the nursing profession. By participating in Total School Membership, students receive a \$10 discount off their dues. The NSNA offers a two-year membership for students. The CON requests approval of a \$70 fee for the nursing student to be collected at time of admission to the CON to cover the cost of a two-year membership. Allowing students to pay the two-year fee up front protects them from a price increase for the second year. Students are allowed to opt out of being assessed this fee without penalty. Students are advised of this option at time of admission.

**College of Public Health**

- ◆ Extension Courses (off campus only)
  - ◆ Graduate and Other Public Health MS and Ph.D..... \$519 to \$533
  - ◆ Master of Health Administration ..... \$752 to \$772
  - ◆ Master of Public Health ..... \$743 to \$763*Rationale:* Tied to the rate of the general tuition increase (rounding may occur.)

**Hospital Certificate Technology Programs** (per year)..... \$1,072 to \$1,100  
*Rationale:* These fees are based on tuition and cost of delivery and help cover costs associated with offering these programs/courses.

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**IOWA STATE UNIVERSITY – UNIVERSITY / PROGRAM SPECIFIC FEES**

**Registration Fees – Graduate Students – Required Enrollment Fee** ..... \$863 to \$871

*Rationale:* To tie to the rate of the proposed general tuition increase for FY 2014. Graduate students, who are in their graduation term and have no coursework left, are charged this miscellaneous fee rather than tuition because there is no coursework involved.

*Exception:* Graduate students on assistantship and international students who must register and/or pay university fees to maintain their visa are not eligible for this fee.

**Veterinary Medicine**

♦ Mobile Computing Fee ..... \$2,500 to \$2,550

*Rationale:* To cover the cost of additional required software.

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**UNIVERSITY OF NORTHERN IOWA – UNIVERSITY / PROGRAM SPECIFIC FEES**

**Continuing Education (per credit hour)**

♦ International Courses ..... \$567 to \$432-\$971

*Rationale:* To be charge up to the non-resident graduate tuition rate.

**Study Abroad Fees**

♦ Non-UNI Sponsored Program Participants ..... \$120 to \$200

*Rationale:* To offset costs associated with externally-run programs.

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