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UPDATE ON TIER STUDY

Actions Requested: Receive an update from Deloitte on eight Administrative Business Cases:

- ▶ Streamline processing of finance transactions (FN-01);
- ▶ Streamline the distributed HR model for transactional services (HR-01);
- ▶ Streamline the distributed IT model for commodity technology services (IT-01);
- ▶ Transform the central ITS service delivery model (IT-02);
- ▶ Simplify the applications portfolio across the three universities including ERP platforms (IT-03);
- ▶ Utilize technology innovations to reduce the Total Cost of Ownership (TCO) for infrastructure (IT-04);
- ▶ Reduce utilities and operational costs by limiting use of buildings during evenings and summer (FAC-03); and
- ▶ Reduce energy consumption by investing in energy management initiatives (FAC-04).

Executive Summary: Deloitte will provide a presentation on eight Administrative Business Cases.