

Contact: Sheila Doyle

**REGISTER OF UNIVERSITY OF NORTHERN IOWA**  
**CAPITAL IMPROVEMENT BUSINESS TRANSACTIONS**

**Action Requested:** Consider recommending to the Board approval of the revised project budget (\$11,720,000) for the **Science Buildings Renovation—Phase 1** project.

**Executive Summary:** The **Science Buildings Renovation—Phase 1** project would renovate the Physics Building and Greenhouse, and upgrade classroom and laboratory areas and mechanical/electrical systems in McCollum Science Hall. The project would provide modern instructional facilities for the University’s science departments and allow the University to continue to attract Iowa’s finest science and science education students. The revised project budget incorporates \$620,000 in Battelle Infrastructure Funding.

At its August 2006 meeting, the Board approved an allocation of \$1,360,000 for infrastructure and appurtenant equipment to support research and commercialization work in the Battelle platform areas for the University of Northern Iowa. The University requests approval to incorporate \$620,000 of that amount into the **Science Buildings Renovation – Phase 1** project to provide funds for: a greenhouse addition/renovation, and equipment and renovations in McCollum Science Hall to support research and commercialization work.

**Details of Project:**

**Science Buildings Renovation—Phase 1**

Project Summary

	<u>Amount</u>	<u>Date</u>	<u>Board Action</u>
Initial Review and Consideration of Capital Project Evaluation Criteria		Sept. 2003	Received with Capital Request
Interim Review and Consideration of Capital Project Evaluation Criteria		June 2004	Received Report
Permission to Proceed		June 2004	Approved
Architectural Selection (Baldwin White Architects, Des Moines, IA, in assn with Flad and Assoc., Madison, WI)		Dec. 2004	Approved
Negotiated Agreement (Baldwin White Architects, Des Moines, IA)	\$ 1,303,500	March 2005	Not Required
Program Statement		April 2005	Not Required
Final Review and Consideration of Capital Project Evaluation Criteria		Aug. 2005	Received Report
Schematic Design		Aug. 2005	Approved
Project Description and Total Budget	11,100,000	Aug. 2005	Approved
Contract Award – Physics Building Renovation (Larson Construction Co., Independence, IA)	4,416,000	April 2006	Not Required
Change Order #1	18,829	Sept. 2006	Not Required
Contract Award – Greenhouse & McCollum (Peters Construction; Waterloo, IA)	2,906,500	May 2006	Not Required
Revised Project Budget	11,720,000	Sept. 2006	Requested

The three components of the **Science Buildings Renovation – Phase 1** project include: the renovation of approximately 15,500 net square feet of space in the Physics Building for use by the Physics Department, renovation of selected areas in McCollum Science Hall for use by the Departments of Biology and Chemistry, and the Science Education Program; and an addition to and the renovation of the Greenhouse for the Biology Department.

Project Budget

	<u>Initial Budget August, 2005</u>	<u>Revised Budget Sept. 2006</u>
Construction	\$ 8,075,000	\$ 8,500,000
Design, Inspection & Administration	1,303,500	1,353,500
Furniture and Equipment	855,000	945,000
Artwork	55,500	58,600
Contingency	811,000	862,900
<b>TOTAL</b>	<b>\$11,100,000</b>	<b>\$11,720,000</b>
Source of Funds:		
Academic Building Revenue Bonds	\$11,100,000	\$11,100,000
Battelle Infrastructure Funds		620,000
<b>TOTAL</b>	<b>\$11,100,000</b>	<b>\$11,720,000</b>