PROPOSED FALL FY 2017 TUITION INCREASE

**Action Requested:** Approve the proposed tuition increases effective for the Fall 2016 semester.

**Executive Summary:** The Board of Regents advocates for adequate support for Regent institutions from all sources for high-quality, accessible educational opportunities for Iowans.

The 2016 General Assembly appropriated $6.3 million in new General University funds of a Board of Regents requested increase of $20.34 million. The Education Appropriations Bill - Senate File 2323 was signed by the Governor on May 27, 2016.

<table>
<thead>
<tr>
<th>Request</th>
<th>SF 2323</th>
</tr>
</thead>
<tbody>
<tr>
<td>University of Iowa request</td>
<td>$4,500,000</td>
</tr>
<tr>
<td>Iowa State University request</td>
<td>$8,190,000</td>
</tr>
<tr>
<td>University of Northern Iowa request</td>
<td>$7,650,000</td>
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<tr>
<td><strong>Total</strong></td>
<td><strong>$20,340,000</strong></td>
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</tbody>
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The Board of Regents is asked to consider tuition increases effective for the Fall 2016 semester. This increase would be prorated based on credit hour for part-time undergraduate resident students. The tuition for undergraduate residents for the 2016-17 academic year at SUI would be $7,178, and at ISU and UNI it would be $7,148.

**University of Iowa**

- Undergraduate Resident: $300
- Undergraduate Non Resident: $400
- Business Lower Division Resident: $500
- Business Lower Division Non Resident: $600
- Business Upper Division Resident: $700
- Business Upper Division Non Resident: $800
- Engineering 2nd Year Resident: $500
- Engineering 2nd Year Non Resident: $600
- Engineering Upper Division Resident: $650
- Engineering Upper Division Non Resident: $750
- Graduate Resident: $300
- Graduate Non Resident: $400
- Professional Resident: $300
- Professional Non Resident: $400
Iowa State University
Undergraduate Resident $300
Undergraduate Non Resident $100
Graduate Resident $100
Graduate Non Resident $100
Professional Resident $50
Professional Non Resident $50
Undergraduate International $100
Graduate International $100

University of Northern Iowa
Undergraduate Resident $300
Undergraduate Non Resident $300
Graduate Resident $300
Graduate Non Resident $300

Tuition Details:
The proposed resident tuition increases are estimated to generate approximately $14.9 million, with the total from all proposed increases generating approximately $21.1 million. The proposed tuition increase will assist the universities in managing inflationary expenses, meeting mandated salary, and directing these revenues to support teaching and student needs.
Total Cost Average FY16 and FY17 for Resident Undergraduates

Estimated Average FY 16
$20,246

- Tuition and Fees: $8,928
- Housing and Meals: $2,257
- Books and Supplies: $848
- Personal Expenses and Transportation: $8,112

Estimated Average FY 17
$20,838

- Tuition and Fees: $9,220
- Housing and Meals: $2,257
- Books and Supplies: $948
- Personal Expenses and Transportation: $8,412