**Contact: Brad Berg** 

## PROPOSED 2019-2020 TUITION AND FEES

## **<u>Action Requested</u>**: Consider approval of:

- 1. The proposed conditional tuition and mandatory fees for the 2019-20 academic year as outlined in this memorandum, effective with the Fall 2019 session.
- 2. The allocation of the Regent universities mandatory student fees for the 2019-20 academic year as provided on page 8.

**Executive Summary:** Consistent with the Board's strategic plan, determining and fulfilling appropriate resource needs are essential in providing high quality public education, cutting-edge research, and needed public services. Predictability, transparency and long-term planning strategies are woven throughout the plan.

Regent institutions need adequate support from all sources, while promoting the effective use of resources to meet institutional missions and to maintain the quality of education lowans expect. In recent years, the Board has collectively examined the two main resource components available – tuition and state appropriations – as well as the reallocations/efficiencies necessary to strengthen lowa's public universities.

In 2017, the Board established a Tuition Task Force (TTF) to facilitate public discussion regarding the issue of tuition at lowa's public universities. A key aspect from these discussions with students, families and legislators was predictability. The TTF charged the universities to develop and present a five-year tuition plan that provided predictability, sufficient resources for a high-quality education, and enabled progress on strategic objectives. The TTF also acknowledged that given the different missions of the universities, varying tuition levels across the universities may occur.

In November 2018, the Board discussed the total resources necessary to maintain and strengthen the Regent universities and the importance of predictability. Undergraduate resident tuiton rate guardrails were established for SUI and ISU depending on state funding levels. The Board also recognized the importance for UNI to be more competitive in pricing with other regional comprehensive universities.

The Board requested an appropriation increase for FY 2020 of \$18.0 million (SUI - \$7M; ISU - \$7M; UNI - \$4M) to be used for financial aid to resident undergraduate students. The General Assembly and the Governor have approved an appropriation increase of \$12.0 million for FY 2020 for allocation across the three universities by the Board.

While considering current state funding levels, the appropriation request, and operating costs that may be absorbed through efficiencies and reallocations, the tuition plan in this memorandum for the 2019-20 academic year includes base undergraduate resident increases of 3.9% for SUI and ISU and 0.0% for UNI. The universities also propose varying differential tuition rates for certain higher-cost programs. A summary of mandatory fees is provided on page 6 and a comprehensive list of all proposed tuition and fee rates for each university is on pages 13-16.

The Board received the first reading of the proposed rates at its May 1, 2019 meeting. The proposed rates in this memo remain unchanged from those of the first reading.

## **Undergraduate Tuition**

The proposed 2019-20 base tuition and fee increases to undergraduate resident and nonresident rates are provided below. UNI proposes no changes (0.0% increase) to the current tuition and fee rates.

UNDERGRADUATE		Base Tui	ition			Mandato	ry Fees		Total Base Tuition and Mandatory Fees				
	2018-19	2019-20	Incr	% Incr	2018-19	2019-20	Incr	% Incr	2018-19	2019-20	\$ Incr	% Incr	
UNIVERSITY OF IOWA													
Resident <sup>1</sup>	7,770.00	8,073.00	303.00	3.9%	1,496.50	1,532.50	36.00	2.4%	9,266.50	9,605.50	339.00	3.7%	
Nonresident	29,736.00	30,036.00	300.00	1.0%	1,496.50	1,532.50	36.00	2.4%	31,232.50	31,568.50	336.00	1.1%	
IOWA STATE UNIVERSITY													
Resident	7,740.00	8,042.00	302.00	3.9%	1,248.40	1,277.90	29.50	2.4%	8,988.40	9,319.90	331.50	3.7%	
Nonresident	22,144.00	23,230.00	1,086.00	4.9%	1,248.40	1,277.90	29.50	2.4%	23,392.40	24,507.90	1,115.50	4.8%	
UNIVERSITY OF NORTHERN IOWA													
Resident	7,665.00	7,665.00	-	0.0%	1,273.00	1,273.00	-	0.0%	8,938.00	8,938.00	-	0.0%	
Nonresident	18,207.00	18,207.00	-	0.0%	1,273.00	1,273.00	-	0.0%	19,480.00	19,480.00	-	0.0%	

Most undergraduate students are in the College of Liberal Arts & Sciences

In addition to the base undergraduate resident and nonresident tuition increases, the universities request the following differential tuition rates for specific higher cost programs:

#### STATE UNIVERSITY OF IOWA

- The Tippie College of Business requests an additional tuition supplement increase of \$200 for both lower and upper division students. The increase would provide support for additional faculty and staff for growth areas in the college's undergraduate program.
- The College of Nursing requests a tuition supplement of \$200 for undergraduate students.
   The increase would provide additional funding to attract tenured and non-tenured faculty to fill adjunct teaching assignments necessary to stabilize and support course offerings.

## **IOWA STATE UNIVERSITY**

Over a 3-year period, Iowa State's goal is to align tuition rates for three fields of study:

- 1) business, engineering, agricultural systems technology, industrial technology;
- 2) experiential and studio-based programs, architecture; and
- 3) all other majors that do not pay differential tuition.

Further, ISU's goal is to simplify differential tuition rates over three years by phasing into just two differential rate categories (Rates A & B). Unless noted otherwise, differential tuition applies after 60 credits have been attained by the student, which typically coincides with the beginning of the students' third year.

Rate A: An academic year differential of \$1,600 (established in the 2018-2019 academic year and to be adjusted for annual rate increases) for resident, non-resident and international students majoring in experiential learning intensive science, technology, mathematics and architecture programs in the Colleges of Agriculture and Life Sciences, Liberal Arts and Sciences, and Human Sciences; and within the College of Design, excluding the Art and Design BA in Visual Culture.

The plan for Rate A includes: completing the multi-year phase in for Animal Science, Biology, Computer Science, Industrial Design, Natural Resources Ecology and Management, Biological/Pre-Medical Illustration, Genetics, and Microbiology disciplines (which have an existing differential rate); and year 2 of a 3-year phase in for the other experiential and studio-based programs. Upon full implementation, the differential rates will be uniform across the

College of Agriculture and Life Sciences, College of Design, College of Human Sciences, and the College of Liberal Arts and Sciences.

• Rate B: An academic year differential of \$2,612 for resident students, and \$3,026 for non-resident and international students (established in the 2018-2019 academic year and to be adjusted for annual rate increases), majoring in the Ivy College of Business; College of Engineering; and the agricultural systems technology (AST) and industrial technology (ITEC) programs within the College of Agriculture and Life Sciences.

ISU proposes extending the differential tuition rate for students majoring in engineering, AST and ITEC to begin at the sophomore level, beginning with Fall 2019. These students have intensive hands-on or experiential components (such as laboratory-based instruction, computer simulation-based learning, and smaller section sizes similar to upper-level students). Again, assessing tuition in this manner continues ISU's decade-long practice of aligning costs where they are actually incurred, rather than spreading those costs over the entire student population.

Differential tuition rates will be assessed for direct from high school and transfer students after 30 credits for students majoring in engineering, AST and ITEC, and after 60 credits for students majoring in business, which typically coincides with the beginning of the students' third year, or 6 semesters (including summer terms).

Rates will be applied to both undergraduate and graduate students in impacted programs.

The plan for Rate B includes: completing the multi-year phase-in at the junior, senior and most graduate student levels because of existing differential rates; year 2 of a 3-year phase-in for ITEC at the graduate student level; and year 1 of a 3-year phase-in for the engineering, AST and ITEC sophomores. Upon full implementation, the differential rates will be uniform across the College of Business and College of Engineering, and across the two programs within the College of Agriculture and Life Sciences.

The revenue generated through new differential tuition assessments will be used to maintain the quality of the academic programs and support the cost of instruction, which includes: salaries and other direct instructional costs such as the hiring and retention of faculty, modernization of laboratory equipment and instructional technology, renovation and renewal of instructional facilities, equipment and lab supplies, and other related expenses; administration; student services; library and technology access; facilities and operations; and equipment.

### **Graduate and Professional Tuition**

The proposed increases for graduate base tuition and fees are as follows:

GRADUATE		Base Tui	ition			Mandato	ry Fees		Total Base Tuition and Mandatory Fees				
	2018-19	2019-20	Incr	% Incr	2018-19	2019-20	Incr	% Incr	2018-19	2019-20	\$ Incr	% Incr	
UNIVERSITY OF IOWA													
Resident	9,785.00	10,079.00	294.00	3.0%	1,550.50	1,586.50	36.00	2.3%	11,335.50	11,665.50	330.00	2.9%	
Nonresident	28,726.00	29,026.00	300.00	1.0%	1,550.50	1,586.50	36.00	2.3%	30,276.50	30,612.50	336.00	1.1%	
IOWA STATE UNIVERSITY													
Resident	9,302.00	9,758.00	456.00	4.9%	1,202.40	1,231.90	29.50	2.5%	10,504.40	10,989.90	485.50	4.6%	
Nonresident	23,564.00	24,720.00	1,156.00	4.9%	1,202.40	1,231.90	29.50	2.5%	24,766.40	25,951.90	1,185.50	4.8%	
UNIVERSITY OF NORTHERN IOWA													
Resident	9,159.00	9,159.00	-	0.0%	1,273.00	1,273.00	-	0.0%	10,432.00	10,432.00	-	0.0%	
Nonresident	19,633.00	19,633.00	-	0.0%	1,273.00	1,273.00	-	0.0%	20,906.00	20,906.00	-	0.0%	

In addition to base tuition increases for graduate/professional programs, the universities request the following for the 2019-2020 academic year:

### STATE UNIVERSITY OF IOWA

- Tippie College of Business (TCOB):
  - MS in Business Analytics: Increase resident and non-resident tuition and tuition supplement charges to match the tuition and tuition supplements charged students in the MS – Finance program. The program is designed to self-sustaining and will support operational costs and recruiting efforts.
  - o MBA: As approved by the Board in 2017, the College is discontinuing the full-time, on-campus MBA program. TCOB proposes to reduce the base resident tuition from \$22,380 to \$12,600; and to reduce the base non-resident tuition from \$40,900 to \$33,582. This aligns on-campus tuition rates with those established for the Professional Masters of Business Administration (PMBA) program at the off-campus sites and will only be used in rare occasions should an off-campus program student take a course on-campus in another Tippie graduate program.
- College of Dentistry: In addition to base tuition increases (3% and \$300), increase resident
  and non-resident DDS tuition by \$3,000 for the Fall 2019 entering class. Tuition for current
  DDS students would be increased at the base tuition graduate/professional rates. Changes
  in the Medicaid program have led to decreases in reimbursement rates and the proceeds will
  be used to support and enhance the predoctoral DDS program.
- College of Education: Increase the tuition supplement for non-resident students by \$49 in addition to the base tuition increase. The proposed rate reflects a 1.1% increase over the current year.
- College of Law: In lieu of the \$300 non-resident tuition increase, the College of Law proposes
  to increase non-resident tuition by 2% (\$898) to continue providing competitive scholarship
  offers, recruitment of the highest caliber faculty, and student services.
- Carver College of Medicine (CCOM):
  - MS in Athletic Training (MSAT): The CCOM proposes a two-year, \$37,200 program fee for both resident and non-resident students in the new MSAT program (\$18,600 per academic year). The first cohort of 12-14 students is expected to be admitted this summer.
  - MS in Clinical Nutrition: A new degree program, the CCOM proposes to charge resident students the standard resident graduate tuition rate, and to charge non-resident students two times the resident graduate rate (\$10,079 and \$20,158).
  - Doctor of Physical Therapy (DPT): The CCOM proposed to hold flat the tuition rate for both resident and non-resident students in the DPT program.
  - O Physician Assistant (PA): The CCOM proposes a 2.0% increase for resident students in the PA program (in lieu of the standard 3.0% increase). CCOM also proposes a 1.0% increase for non-resident students in the PA program (in lieu of the standard \$300 increase). The resident tuition rate for the program ranks second lowest among the peer group and non-resident ranks the sixth highest. Based on these placements, a slightly higher increase is requested for resident students.
  - MD: The CCOM proposes to hold flat the resident and non-resident tuition rates for the MD program.

## College of Nursing:

- Doctor of Nursing Practice: In addition to the \$300 base tuition increase, increase the tuition supplement for non-resident students in the Doctor of Nursing Practice program by \$295. The proposed rate reflects a 1.5% increase over the current year.
- MS in Nursing: In addition to the \$300 base tuition increase for non-resident students, increase the tuition supplement by \$231. The proposed rate reflects a 1.5% increase over the current year.
- College of Pharmacy: In addition to the 3% rate increase, increase the resident PharmD tuition supplement by \$383; and hold flat non-resident PharmD tuition at \$43,148. The College believes the proposal optimizes market conditions in order to deliver an optimal educational experience.
- College of Public Health: In addition to the respective base increases, increase the tuition supplement for resident students by \$1,029 and by \$330 for non-resident students in the Master of Health Administration program (MHA). The resident tuition for the MHA degree has fallen to the bottom among the top programs in this field. Comparative peer data demonstrate that even after the requested ten percent increase, resident tuition at the University of Iowa will remain below the resident average in comparable programs.

#### IOWA STATE UNIVERSITY

Similar to the undergraduate differential rates, the 2019-2020 tuition rate proposal will continue to make progress in simplifying graduate differential tuition rates over the next two years by phasing into the same two differential rate categories (Rates A & B). The proposed graduate tuition rates for each program are provided on pages 14-15.

Many of ISU's graduate programs are interdisciplinary in nature, spanning multiple departments across the institution. Consistent with current practice, differential tuition at the graduate level is assessed to students pursuing interdisciplinary graduate degrees if their home department is assessed differential tuition. In general, if the undergraduate degree programs have differential tuition, so do the graduate programs.

- Rate A: An academic year differential of \$1,600 (established in the 2018-2019 academic year and to be adjusted for annual rate increases) begins upon entry into the graduate programs for students in animal science, biology, computer science, industrial design, natural resource ecology and management, and experiential and studio based programs in the colleges of Agriculture and Life Sciences, Design, Liberal Arts and Sciences, and Human Sciences. Upon full implementation, the differential rates will be uniform for these graduate programs.
- Rate B An academic year differential of \$2,612 for resident and \$3,026 for non-resident and international (established in the 2018-2019 academic year and to be adjusted for annual rate increases) begins upon entry into the graduate programs for students in the Ivy College of Business, College of Engineering, the software engineering program in the colleges of Engineering and Liberal Arts and Sciences, and the agriculture systems technology and industrial technology programs within the College of Agriculture and Life Sciences.
- ISU proposes a 4% increase to Veterinary Medicine to resident and non-resident students in years 1-3 and a 3% increase to those in year 4 of the program. The additional revenue will maintain practical teaching experiences for students, upgrade diagnostic equipment, imaging equipment, medical supplies to incorporate new technological advances, and to support faculty as leaders in veterinary curriculum development and teaching.

- Executive MBA Program The pricing for this program will allow the Ivy College of Business to develop specialized content for senior leaders in the food, agriculture and bio systems industries important to the State of Iowa and the university. The pricing is set at a level that will attract senior leaders in these fields. Students in the program will charged a tuition rate of \$33,966 and technology fees of \$284. Funds from the program will support customized course content, catering for program events, travel for all students to attend one course in Washington D.C. and one international destination.
- Master of Real Estate Development The new Master of Real Estate Development program
  will have a 21-month cohort-based curriculum directed at working professionals in the real
  estate industry and related fields. The tuition rate for the first year is \$16,020 plus applicable
  mandatory fees.

## **HEPI and Projected Tuition Revenue**

Inflation impacts higher education in the same manner it affects other segments of the economy. The Commonfund Institute computes the Higher Education Price Index (HEPI) annually. HEPI measures the average relative level in the prices of a fixed market basket of goods and services purchased by colleges and universities through educational and general expenditures, excluding research. HEPI documents inflation affecting the higher education industry, allowing colleges and universities to project future budget increases necessary to preserve purchasing power and to maintain real investment.

Since the Board determines tuition increases well in advance of the actual expenditure of funds, the Board has utilized inflation projections. The Institute for Economic Research at the University of Iowa prepares HEPI projections for future years. The Higher Education Price Index (HEPI) documents inflation affecting the higher education industry, allowing colleges and universities to determine the increase in funding required each year to maintain real investment. The Institute for Economic Research at the University of Iowa projects HEPI for FY 2020 to range between 1.1% and 2.8% with a midpoint of approximately 2.0%.

The proposed tuition rates at SUI and ISU combined are projected generate approximately \$17.8 million in incremental revenue for FY 2020.

#### **Mandatory Fees**

Mandatory fees, charged to each student, provide a distinct resource to respond to specific needs of students. Provided below are the proposed 2019-20 mandatory fees for each university.

	Mandatory Fee Proposals													
		SUI				ISU				UNI				
	Actual	Proposed	Increa	ase	Actual	Proposed	Increa	se	Actual	Proposed	Incre	ase		
	2018-19	2019-20	\$	%	2018-19	2019-20	\$	%	2018-19	2019-20	\$	%		
Technology (1)	507.00	521.00	14.00	2.8%	290.00	290.00	-	0.0%	299.50	299.50	-	0.0%		
Health	237.00	237.00	-	0.0%	240.00	240.00	-	0.0%	258.00	258.00	-	0.0%		
Mental Health	12.50	16.50	4.00	32.0%										
Health Facility				0.0%	16.00	16.00	-	0.0%	31.00	31.00	-	0.0%		
Student Activities	72.00	72.00	-	0.0%	73.50	92.00	18.50	25.2%	121.50	121.50	-	0.0%		
Student Services	77.00	79.00	2.00	2.6%	222.20	233.20	11.00	5.0%	229.50	229.50	-	0.0%		
Student Union	124.00	124.00	-	0.0%										
Building	123.00	123.00	-	0.0%	85.10	85.10	-	0.0%	242.00	242.00	-	0.0%		
Career Services - Undergrad	26.00	26.00	-	0.0%										
Arts & Cultural Events	26.00	34.00	8.00	30.8%										
Recreation	292.00	300.00	8.00	2.7%	321.60	321.60		0.0%	91.50	91.50	-	0.0%		
Totals	\$ 1,496.50	\$ 1,532.50 \$	36.00	2.4%	\$ 1,248.40	\$ 1,277.90 \$	29.50	2.4%	\$ 1,273.00	\$ 1,273.00 \$	-	0.0%		
	<sup>1</sup> The 2019-20 p	roposals for differ	ential techn	ology fees a	t SUI & ISU are	detailed below.								

		SUI					ISL	J	
	Actual	Proposed	Incre	ase		Actual	Proposed	Incre	ease
Technology Fee Differentials	2018-19	2019-20	\$	%	Technology Fee Differentials	2018-19	2019-20	\$	%
CLAS, C of PH - UG	507.00	521.00	14.00	2.8%	Standard - UG	290.00	290.00	-	0.0%
Business - UG	677.00	694.00	17.00	2.5%	Business - Undergrad	330.00	330.00	-	0.0%
Engineering (UG/G)	744.00	762.00	18.00	2.4%	Business - Grad	284.00	284.00	-	0.0%
Education - (UG/G)	507.00	521.00	14.00	2.8%	Computer Science (UG/G)	506.00	506.00	-	0.0%
Law	962.00	984.00	22.00	2.3%	College of Design (UG)	506.00	506.00	-	0.0%
Standard Grad & Prof	313.00	323.00	10.00	3.2%	College of Design (G)	460.00	460.00	-	0.0%
Dentistry	507.00	521.00	14.00	2.8%	Engineering, AST, ITEC (UG/G)	506.00	506.00	-	0.0%
Nursing	507.00	521.00	14.00	2.8%	Standard - Grad	244.00	244.00	-	0.0%
Pharm D	700.00	717.00	17.00	2.4%	Veterinary Medicine	290.00	290.00	-	0.0%
Public Health (MS/PhD)	738.00	756.00	18.00	2.4%					

313.00 401.00 88.00 28.1%

#### STATE UNIVERSITY OF IOWA

The University proposes an overall increase in mandatory student fees of 2.4% (\$36).

- Technology The University proposes a 2.8% increase to the standard technology fee with varying increases to certain colleges and programs as provided on the previous page. The revenue generated from these increases will help fund equipment and software upgrades and salary costs for personnel providing IT support to students. The Carver College of Medicine requests an \$88 fee increase to medical and physician assistant students to help fund the needed hardware and technology upgrades needed in these areas.
- Mental Health The proposed \$4 increase to the Mental Health Fee will support the hiring of an additional Case Manager to support the increase in service demand in University Counseling Services and the Office of Student Care and Assistance. The fee increase will also support the hiring of an additional staff psychologist who will provide direct clinical services to students and oversee suicide prevention initiatives.
- Arts and Cultural Events This fee pays for nearly all of the costs of producing student events
  on campus and keeps the price of tickets for students free or very modestly priced. Instituted
  in 2006 at \$20 per year, the fee has increased only \$6 in a 12-year period (0.25% annually).
  The proposed \$8.00 increase will provide necessary funding for student labor, sustain and
  possibly increase the number of guest artists, meet production budgets, and maintain free/low
  ticket prices for students.
- Recreation A 2.7% increase (\$8) is proposed to meet the debt service schedule for the new Campus Recreation and Wellness Center in accord with the financial plan approved for the project and fund on-going operational and maintenance expenses.

## IOWA STATE UNIVERSITY

The University proposes an overall increase in mandatory student fees of 2.4% (\$29.50).

- Student Activities The proposed total increase for this fee of \$18.50 will support two student initiatives. An allocation of \$2.50 of the proposed increase will support Student Government. The remaining \$16.00 provides a permanent funding source to sustain business operations of the student-run newspaper (Iowa State Daily).
- Student Services This fee, university support, the City of Ames, and fare box revenue jointly fund CyRide. CyRide estimates they served 6.5 million riders last year with the majority being students. The proposed \$11.00 increase reflects projected cost increases for fuel and labor as well as maintaining quality and safe service due to increasing demand.

## University of Northern Iowa

The University proposes no changes to the current mandatory student fees.

## **Allocation of Mandatory Fees**

<u>lowa Code</u> §262.34B authorizes a student fee committee comprised of five students and five employees at each university to make recommendations for the distribution of revenues from student activity/service fees to the university president. The allocation proposals are consistent with the recommendations of the student fee committees. Building fees are allocated among enterprises to ensure minimum bond coverage ratios are met.

The statute requires Board approval of the allocation of these student fees. Proposed fee allocations represent efforts to provide opportunities for students to participate in student organizations and activities.

Proposed Fee Allocation	- University	y of Iowa		Proposed Fee Allocation	ı - Iowa S	tate Univer	sity	Proposed Fee Allocation - University of Northern Iowa				
	Academic	Year (per	student)		Academi	c Year (per	student)		Academi	c Year (per	student)	
	Actual	Proposed	Dollar		Actual	Proposed	Dollar		Actual	Proposed	Dollar	
Student Activity	2018-19	2019-20	Change	Student Activity	2018-19	2019-20	Change	Student Activity	2018-19	2019-20	Change	
Student Organizations/Activities	24.63	14.77	-9.86	Student Government	73.30		2.50	Student Organizations (NISG)	32.60	34.20	1.60	
Student Governments at SUI	47.37	57.23	9.86	lowa State Daily	-	16.00	16.00	Student Activities	88.90	87.30	<u>-1.60</u>	
Total	72.00	72.00	0.00	Reserve for Legislative Relations	0.20	0.20	0.00	Total	121.50	121.50	0.00	
				Total	73.50	92.00	18.50					
Student Services								Student Services				
Cambus/Bionic Bus	59.03	61.03	2.00					Intercollegiate Athletics	207.80	218.80	11.00	
Student Publications Inc (Daily Iowan)	17.97	17.97	0.00	Cyride (Bus System)	159.20	170.20	11.00	Panther Shuttle Bus/Weekend SafeRide	21.70	10.70	-11.00	
Total	77.00	79.00	2.00	Intercollegiate Athletics	63.00	63.00	0.00	Total	229.50	229.50	0.00	
				Total	222.20	233.20	11.00					
Building Fees								Building Fees				
Recreation Facilities	94.17	94.17	0.00					Fieldhouse Enterprise	124.00	124.00	0.00	
Iowa Memorial Union	28.83	28.83	0.00	Memorial Union	79.10		0.00	Maucker Union	118.00	118.00	0.00	
Total	123.00	123.00	0.00	Multicultural Center	6.00		0.00	Total	242.00	242.00	0.00	
				Total	85.10	85.10	0.00					
	Summer S	ession (per										
	Actual	Proposed	Dollar	Summer S						Session (pe		
Student Activity	2018-19	2019-20	Change		Actual	Proposed	Dollar		Actual	Proposed	Dollar	
Student Organizations/Activities	6.16	3.69	-2.47	Student Activity	2018-19	2019-20	Change	Student Activity	2018-19	2019-20	Change	
Student Governments at SUI	<u>11.84</u>	14.31	2.47	Student Government	18.33		0.63	Student Organizations (NISG)	12.35	12.80	0.45	
Total	18.00	18.00	0.00	lowa State Daily	-	4.00	4.00	Student Activities	33.40	32.95	-0.45	
				Reserve for Legislative Relations	0.05		0.00	Total	45.75	45.75	0.00	
Student Services				Total	18.38	23.00	4.63					
Cambus/Bionic Bus	14.76	15.26	0.50					Student Services				
Recreation Services	0.00	0.00	0.00	Student Services				Intercollegiate Athletics	81.80	82.00	0.20	
Student Publications Inc (Daily Iowan)	4.49	4.49	0.00	Cyride (Bus System)	37.68		4.87	Panther Shuttle Bus/Weekend SafeRide	4.20	4.00	-0.20	
Total	19.25	19.75	0.50	Intercollegiate Athletics	15.75		0.00	Total	86.00	86.00	0.00	
				Total	53.43	58.30	4.87					
Building Fees								Building Fees				
Recreation Facilities	23.54	23.54	0.00	Building Fees				Fieldhouse Enterprise	44.60	44.60	0.00	
Iowa Memorial Union	7.21	7.21	0.00	Memorial Union	19.78		0.00	Maucker Union	42.15	42.15	0.00	
Total	30.75	30.75	0.00	Multicultural Center	1.50		0.00	Total	86.75	86.75	0.00	
				Total	21.28	21.28	0.00					

#### **Estimated Cost of Attendance**

<u>lowa Code</u> §262.9(19) requires the Board to publish the estimated total cost of attending the Regent universities, including room and board and other costs, at the same time that it publishes final tuition and mandatory fees.

Based on the proposed base tuition rates, room and board rates, and other costs, the following table estimates the total cost of attendance for a resident undergraduate student.

Other costs, as quantified for financial aid calculations, include the universities' estimates of student costs for books, supplies, transportation and personal expenses.

	2019-20 Academic Year Resident Undergraduate Estimated Cost of Attendance												
Tuition & Superior   S													
SUI	9,605.50	9,783.00	3,800.00	23,188.50	526.00	2.3%							
ISU	9,319.90	9,149.00	3,471.00	21,939.90	509.50	2.4%							
UNI	8,938.00	9,160.00	3,149.00	21,247.00	411.00	2.0%							
Average	9,287.80	9,364.00	3,473.33	22,125.13	482.17	2.2%							
* Proposed	** Estimated												

## **Peer Groups**

The following tables compare current resident and non-resident undergraduate tuition and fee rates with the Board-established peer groups. Generally, the Regent universities are at or near the bottom of their respective peer groups and all rates are significantly below the average. Comparisons for other student classifications are available in the Board Office.

	20	18-19 RES	SIDENT UNDERGRAD TUIT	TION	& FEES P	EER COMPARISON		
UNIVERSITY OF IC	OWA		IOWA STATE UNIV	ERSIT	Υ	UNIVERSITY OF NORTHER	N IOV	VA
	Tuitio	n & Fees		Tuiti	on & Fees		Tuitio	on & Fees
ILLINOIS	\$	16,004	PENN STATE	\$	18,454	MASSACHUSETTS-DARTSMOUTH	\$	13,921
MICHIGAN	\$	15,262	ILLINOIS	\$	16,004	COLLEGE OF CHARLESTON	\$	12,843
MINNESOTA	\$	14,693	MINNESOTA	\$	14,693	MINNESOTA, DULUTH	\$	12,677
CALIFORNIA, LOS ANGELES	\$	13,201	MICHIGAN STATE	\$	14,460	SO. ILLINOIS-EDWARDSVILLE	\$	12,132
ARIZONA	\$	12,467	CALIFORNIA, DAVIS	\$	14,402	JAMES MADISON	\$	12,016
OHIO STATE	\$	10,726	TEXAS A&M	\$	10,968	FERRIS STATE	\$	11,950
INDIANA	\$	10,680	OHIO STATE	\$	10,726	EASTERN ILLINOIS	\$	11,723
TEXAS	\$	10,606	WISCONSIN	\$	10,556	MARSHALL	\$	9,256
WISCONSIN	\$	10,556	PURDUE	\$	9,992	NORTHERN IOWA	\$	8,938
IOWA	\$	9,267	NORTH CAROLINA STATE	\$	9,101	WESTERN WASHINGTON	\$	8,859
NORTH CAROLINA	\$	8,987	IOWA STATE	\$	8,988	TRUMAN STATE	\$	8,099
Avg excluding SUI	\$	12,318	Avg excluding ISU	\$	12,936	Avg excluding UNI	\$	11,348

	2018	-19 NON-F	ESIDENT UNDERGRAD T	UITIC	N & FEES	PEER COMPARISON		
UNIVERSITY OF IC	OWA		IOWA STATE UNIV	ERSIT	ГΥ	UNIVERSITY OF NORTHER	N IOW	/A
	Tuitio	n & Fees		Tuitie	on & Fees		Tuitio	on & Fees
MICHIGAN	\$	49,350	CALIFORNIA, DAVIS	\$	43,394	COLLEGE OF CHARLESTON	\$	32,025
CALIFORNIA, LOS ANGELES	\$	42,193	MICHIGAN STATE	\$	39,765	MASSACHUSETTS-DARTSMOUTH	\$	29,141
TEXAS	\$	37,480	WISCONSIN	\$	36,805	JAMES MADISON	\$	28,416
WISCONSIN	\$	36,805	TEXAS A&M	\$	36,636	WESTERN WASHINGTON	\$	24,273
ARIZONA	\$	36,366	PENN STATE	\$	34,858	MARSHALL	\$	19,742
INDIANA	\$	35,455	ILLINOIS	\$	32,574	NORTHERN IOWA	\$	19,480
NORTH CAROLINA	\$	35,170	OHIO STATE	\$	30,742	MINNESOTA, DULUTH	\$	17,795
ILLINOIS	\$	32,574	MINNESOTA	\$	30,371	TRUMAN STATE	\$	14,951
IOWA	\$	31,233	PURDUE	\$	28,794	EASTERN ILLINOIS	\$	14,023
OHIO STATE	\$	30,742	NORTH CAROLINA STATE	\$	28,444	SO. ILLINOIS-EDWARDSVILLE	\$	12,132
MINNESOTA	\$	30,371	IOWA STATE	\$	23,392	FERRIS STATE	\$	11,950
Avg excluding SUI	\$	36,651	Avg excluding ISU	\$	34,238	Avg excluding UNI	\$	20,445

Regent Undergraduate Tuition and Fees										
2018-19 Acade										
	Resident	Nonresident								
University of Iowa	\$9,267	\$31,233								
SUI Peer Group Average *	\$12,318	\$36,651								
\$ from Peer Group Average	\$3,051	\$5,418								
% of Peer Group Average	75.2%	85.2%								
Iowa State University	\$8,988	\$23,392								
ISU Peer Group Average *	\$12,936	\$34,238								
\$ from Peer Group Average	\$3,948	\$10,846								
% of Peer Group Average	69.5%	68.3%								
University of Northern Iowa	\$8,938	\$19,480								
UNI Peer Group Average *	\$11,348	\$20,445								
\$ from Peer Group Average	\$2,410	\$965								
% of Peer Group Average	78.8%	95.3%								

<sup>\*</sup>Averages exclude Regent universities

## UNI TUITION/FEE PEER GROUP COMPARISON

The following table compares current resident undergraduate tuition and fee rates for UNI with the Board-established peer group. The table also includes a rate variance comparison between the peer group and the corresponding Research 1 (R1) universities for each respective state. UNI's rates are near the bottom of the peer group and significantly closer to the rates of lowa's R1 universities lowa than the average variance of the peer states.

2018-19 UNI RESIDENT UNDER	GRA	D PEER CO	)MP	ARISON
			Var	iance from
	Tuiti	ion & Fees	In-	State R1s
MASSACHUSETTS-DARTSMOUTH	\$	13,921	\$	(1,967)
COLLEGE OF CHARLESTON	\$	12,843	\$	581
MINNESOTA, DULUTH	\$	12,677	\$	(2,083)
SO. ILLINOIS-EDWARDSVILLE	\$	12,132	\$	(3,872)
JAMES MADISON	\$	12,016	\$	(3,054)
FERRIS STATE	\$	11,950	\$	(2,942)
EASTERN ILLINOIS	\$	11,723	\$	(4,280)
MARSHALL	\$	9,256	\$	400
NORTHERN IOWA	\$	8,938	\$	(189)
WESTERN WASHINGTON	\$	8,859	\$	(2,096)
TRUMAN STATE	\$	8,099	\$	(3,153)
Avg excluding UNI	\$	11,348	\$	(2,247)

## **Part-time Tuition and Mandatory Fees:**

The proposed 2019-20 part-time tuition and fee rates for resident and nonresident undergraduate and graduate courses at the three universities are consistent with the proposed tuition and mandatory fee rates for full-time students. Resident and nonresident rates for part-time students with differential tuition are based on the corresponding full-time tuition rates.

Undergraduate and professional part-time tuition and mandatory fees are based on 12 credit hours, while graduate part-time rates are based on 9 credit hours.

Some proposed mandatory fees for part-time students as well as summer sessions may vary among the universities as described below.

## Student Health fees – All universities

 SUI, ISU and UNI – full fee assessed to all students taking 5 or more hours per semester; no fee assessed to student taking less than 5 credit hours (includes Mental Health Fee at SUI).

## Student Health Facility fees

- ISU full fee assessed to all students regardless of the number of credit hours taken
- UNI assessed at 75% of the full semester rate for 6 through 11 credit hours and at 50% for less than 6 hours

#### All other mandatory fees

For undergraduate students:

 SUI, ISU and UNI – assessed at 75% of the full semester rates for 6 through 11 hours and at 50% for less than 6 credit hours

### For graduate students:

- SUI assessed at 75% of full semester rates for 4 through 8 hours and 50% for less than 4 credit hours
- ISU and UNI assessed at 75% of full semester rates for 5 through 8 hours and 50% for less than 5 credit hours

#### Summer school

- SUI & ISU computer fees assessed at full semester rate; maximum of other fees assessed at 50%
- UNI assessed at 75% of the full semester rate

## Proposed Undergraduate Per Hour Resident Tuition and Mandatory Fees Rates Academic Year 2019-20

		S	SUI			ISU		UNI					
		M	land.			Mand.				Mand.			
	Tuition	F	ees	Total	Tuition	Fees	Total	Tuition		Fees	Total		
12+ hours													
(full semester)	\$ 4,036.50	\$ 7	766.25	\$ 4,802.75	\$ 4,021.00	\$ 638.95	4,659.95	\$ 3,832.50	\$	636.50	\$ 4,469.00		
11 hours	3,707.00	6	606.75	4,313.75	3,696.00	511.50	4,207.50	3,520.00		510.50	4,030.50		
10 hours	3,370.00	6	606.75	3,976.75	3,360.00	511.50	3,871.50	3,200.00		510.50	3,710.50		
9 hours	3,033.00	6	606.75	3,639.75	3,024.00	511.50	3,535.50	2,880.00		510.50	3,390.50		
8 hours	2,696.00	6	606.75	3,302.75	2,688.00	511.50	3,199.50	2,560.00		510.50	3,070.50		
7 hours	2,359.00	6	606.75	2,965.75	2,352.00	511.50	2,863.50	2,240.00		510.50	2,750.50		
6 hours	2,022.00	6	606.75	2,628.75	2,016.00	511.50	2,527.50	1,920.00		510.50	2,430.50		
5 hours	1,685.00	4	446.50	2,131.50	1,680.00	384.00	2,064.00	1,600.00		383.25	1,983.25		
4 hours	1,348.00	3	319.75	1,667.75	1,344.00	264.00	1,608.00	1,280.00		254.25	1,534.25		
3 hours	1,011.00	3	319.75	1,330.75	1,008.00	264.00	1,272.00	960.00		254.25	1,214.25		
2 hours	674.00	3	319.75	993.75	672.00	264.00	936.00	640.00		254.25	894.25		
0-1 hours	337.00	3	319.75	656.75	336.00	264.00	600.00	320.00		254.25	574.25		

#### Proposed Graduate Per Hour Resident Tuition and Mandatory Fees Rates Academic Year 2019-20

		SUI			ISU		UNI					
		Mand.			Mand.				Mand.			
	Tuition	Fees	Total	Tuition	Fees	Total	Tuition	_	Fees	Total		
9+ hours	\$ 5,039.50	\$ 793.25	\$ 5,832.75	\$ 4,879.00	\$ 615.95	\$ 5,494.95	\$ 4,579.50	\$	636.50	\$ 5,216.00		
8 hours	4,480.00	627.00	5,107.00	4,344.00	494.25	4,838.25	4,072.00		510.50	4,582.50		
7 hours	3,920.00	627.00	4,547.00	3,801.00	494.25	4,295.25	3,563.00		510.50	4,073.50		
6 hours	3,360.00	627.00	3,987.00	3,258.00	494.25	3,752.25	3,054.00		510.50	3,564.50		
5 hours	2,800.00	627.00	3,427.00	2,715.00	494.25	3,209.25	2,545.00		510.50	3,055.50		
4 hours	2,240.00	500.25	2,740.25	2,172.00	252.50	2,424.50	2,036.00		254.25	2,290.25		
3 hours	1,680.00	333.25	2,013.25	1,629.00	252.50	1,881.50	1,527.00		254.25	1,781.25		
2 hours	1,120.00	333.25	1,453.25	1,086.00	252.50	1,338.50	1,018.00		254.25	1,272.25		
0-1 hours	560.00	333.25	893.25	543.00	252.50	795.50	509.00		254.25	763.25		

# BOARD OF REGENTS STATE OF IOWA

	Board of Regents, State of Iowa: Proposed Tuition and Mandatory Fees for Academic Year 2019-20																			
		TUITION							MANDA	TORY FEE	s						TOTALS			
	FY 2020 Base Tuition	\$ Increase		Technology	Health	Mental	Student Activities	Student Services	Student Union	Building	Career Services	Arts & Cultural	Recreation	Professional Enhancemt	Total Mandatory	Current Tuition & Mandatory	Proposed Tuition & Mandatory	\$ Increase in Tuition & Mandatory	% Increase In Tuition & Mandatory	
LININ/EDOITY OF IONA		in Tuition	% Inc	Fee	Fee	Health Fee	Fee	Fee	Fee	Fee	Fee	Events Fee	Fee	Fee	Fees	Fees	Fees	Fees	Fees	
UNIVERSITY OF IOWA							Ι.									1.				
Undergraduate Resident - Business (lower division)	\$ 9,626	\$ 554	6.1%	\$ 694	\$ 237	\$ 16.50	\$ 72		•	\$ 123	\$ 26				\$ 1,705.50	\$ 10,738.50	\$ 11,331.50	\$ 593.00	5.5%	
Undergraduate Resident - Business (upper division)	11,321	617	5.8%	694	237	16.50	72	79	124	123	26		300		1,705.50	12,370.50	13,026.50	656.00	5.3%	
Undergraduate Resident - CLAS, CoPH & University College	8,073	303	3.9%	521	237	16.50	72	79	124	123	26		300		1,532.50	9,266.50	9,605.50	339.00	3.7%	
Undergraduate Resident - Education	8,073	303	3.9%	521	237	16.50	72	79	124	123	26		300		1,532.50	9,266.50	9,605.50	339.00	3.7%	
Undergraduate Resident - Engineering (1st year)	9,152	344 409	3.9%	762	237	16.50	72	79	124	123	26		300		1,773.50 1,773.50	10,541.50	10,925.50	384.00 449.00	3.6%	
Undergraduate Resident - Engineering (2nd year)	10,891 10,891	409	3.9%	762 762	237 237	16.50 16.50	72 72	79 79	124 124	123 123	26 26		300 300		1,773.50	12,215.50	12,664.50 12,664.50	449.00	3.7% 3.7%	
Undergraduate Resident - Engineering (upper division)  Undergraduate Resident - Medicine	8.073		3.9%			16.50		79	124						1,773.50	12,215.50 9.072.50	9,407.50	335.00		
Undergraduate Resident - Medicine Undergraduate Resident - Nursing	10.889	303 601	5.8%	323 521	237 237	16.50	72 72	79	124	123 123	26		300 300		1,334.50	9,072.50	9,407.50	637.00	3.7% 5.4%	
	,	500		694	237			79	124	123	26		300		1,532.50		33,333,50		1.6%	
Undergraduate Nonresident - Business (lower division)  Undergraduate Nonresident - Business (upper division)	31,628 33,494	500	1.6%	694	237	16.50 16.50	72	79 79	124	123	26 26		300		1,705.50	32,794.50 34.660.50	35,199.50	539.00 539.00	1.6%	
	33,494	300	1.5%	521	237	16.50	72 72	79	124	123	26		300		1,705.50	34,660.50	35,199.50	336.00	1.6%	
Undergraduate Nonresident - CLAS, CoPH & University College	30,036	300	1.0%	521	237	16.50	72	79	124	123	26		300		1,532.50	31,232.50	31,568.50	336.00	1.1%	
Undergraduate Nonresident - Education		300	1.0%		237	16.50		79	124				300		1,532.50	31,232.50	31,568.50	340.00	1.1%	
Undergraduate Nonresident - Engineering (1st year)	31,096 33,125	300	0.9%	762 762	237	16.50	72 72	79	124	123 123	26		300		1,773.50	32,529.50	32,869.50	340.00	1.0%	
Undergraduate Nonresident - Engineering (2nd year)	33,125	300	0.9%	762	237	16.50	72	79	124	123	26 26		300		1,773.50	34,558.50	34,898.50	340.00	1.0%	
Undergraduate Nonresident - Engineering (upper division) Undergraduate Nonresident - Medicine	30,036	300	1.0%	323	237	16.50	72	79	124	123	26		300		1,773.50	31,038.50	31,370.50	340.00	1.1%	
- ·	33,002	500	1.5%	521	237	16.50	72	79	124	123	26		300		1,534.50	33,998,50	34,534,50	536.00	1.1%	
Undergraduate Nonresident - Nursing				323			72	79			26									
Graduate Resident	10,079	294	3.0%		237	16.50			124	123	-	34	300	\$ 80	1,388.50	11,141.50	11,467.50	326.00	2.9%	
Graduate Resident - CLAS	10,079	294	3.0%	521	237	16.50	72	79	124	123	-	34	300	80	1,586.50	11,335.50	11,665.50	330.00	2.9%	
Graduate Resident - Education	11,890	346	3.0%	521	237	16.50	72	79	124	123	-	34	300	80	1,586.50	13,094.50	13,476.50	382.00	2.9%	
Graduate Resident - Engineering	10,079	294	3.0%	762	237	16.50	72	79	124	123	-	34	300	80	1,827.50	11,572.50	11,906.50	334.00	2.9%	
Graduate Nonresident	29,026	300 300	1.0%	323	237	16.50 16.50	72	79	124	123		34	300	80	1,388.50	30,082.50	30,414.50	332.00	1.1% 1.1%	
Graduate Nonresident - CLAS	29,026	349	1.1%	521 521	237 237	16.50	72 72	79 79	124 124	123 123	-	34 34	300 300	80 80	1,586.50 1,586.50	30,276.50 32,039.50	30,612.50	336.00 385.00	1.1%	
Graduate Nonresident - Education	30,838 29,026	300	1.1%	762	237	16.50	72	79	124	123		34	300	80	1,827.50	30,513.50	32,424.50 30,853.50	340.00	1.1%	
Graduate Nonresident - Engineering	15.816	461	3.0%	323	237	16.50	72	79		123		34		80		16,711,50		493.00		
Master of Accountancy Resident	34.074	300	0.9%		237	16.50	72	79	124 124	123	-	34	300 300	80	1,388.50 1,388.50	35,130,50	17,204.50 35,462.50	332.00	3.0% 0.9%	
Master of Accountancy Nonresident  Doctor of Physical Therapy Resident	15,916	300	0.9%	323 323	237	16.50	72	79	124	123	-	34	300	80	1,388.50	17,272.50	35,462.50 17.304.50	332.00	0.9%	
Doctor of Physical Therapy Resident  Doctor of Physical Therapy Nonresident	33,216	-	0.0%	323	237	16.50	72	79	124	123	-	34		80	1,388.50	34.572.50	34.604.50	32.00	0.2%	
NEW: Master of Science in Athletic Training Resident	18,600	-	0.0% N/A	323	237	16.50	72	79	124	123	-	34	300	80	1,388.50	34,572.50 N/A	19.988.50	N/A	0.1% N/A	
NEW: Master of Science in Athletic Training Resident	18,600		N/A	323	237	16.50	72	79	124	123		34	300	80	1,388.50	N/A	19,988.50	N/A	N/A	
NEW: Master of Science in Athletic Halling Norresident	10,079		N/A	323	237	16.50	72	79	124	123		34	300	80	1,388.50	N/A	11,467,50	N/A	N/A	
NEW: Master of Science in Clinical Nutrition Resident	20,158		N/A	323	237	16.50	72	79	124	123		34	300	80	1,388,50	N/A	21.546.50	N/A	N/A	
Master of Science in Nursing Resident	17,402	507	3.0%	521	237	16.50	72	79	124	123		34	300	80	1,586.50	18,445.50	18,988.50	543.00	2.9%	
Master of Science in Nursing Nonresident	35,931	531	1.5%	521	237	16.50	72	79	124	123	-	34		80	1,586.50	36,950.50	37,517.50	567.00	1.5%	
Master of Health Administration Resident	16,158	1,470	10.0%	323	237	16.50	72	79	124	123	-	34	300	80	1,388,50	16.044.50	17.546.50	1,502.00	9.4%	
Master of Health Administration Nonresident	33,782	630	1.9%	323	237	16.50	72	79	124	123		34	300	80	1,388,50	34.508.50	35,170,50	662.00	1.9%	
Master of Public Health Resident	14.990	437	3.0%	323	237	16.50	72	79	124	123		34		80	1,388.50	15,909,50	16.378.50	469.00	2.9%	
Master of Public Health Nonresident	33,309	300	0.9%	323	237	16.50	72	79	124	123	-	34	300	80	1,388.50	34,365,50	34.697.50	332.00	1.0%	
Master of Speech Pathology Resident	12,138	354	3.0%	521	237	16.50	72	79	124	123	-	34	300	80	1,586.50	13,334.50	13,724.50	390.00	2.9%	
Master of Speech Pathology Nonresident	31,239	300	1.0%	521	237	16.50	72	79	124	123	-	34	300	80	1,586.50	32,489.50	32,825.50	336.00	1.0%	
Doctor of Audiology Resident	12,138	354	3.0%	521	237	16.50	72	79	124	123	<u> </u>	34	300	80	1,586.50	13.334.50	13.724.50	390.00	2.9%	
Doctor of Audiology Nonresident	31,239	300	1.0%	521	237	16.50	72	79	124	123	-	34	300	80	1,586.50	32,489.50	32,825.50	336.00	1.0%	
Doctor of Nursing Practice Resident	20,151	587	3.0%	521	237	16.50	72	79	124	123	-	34	300	80	1,586.50	21,114.50	21,737.50	623.00	3.0%	
Doctor of Nursing Practice Resident  Doctor of Nursing Practice Nonresident	40,236	595	1.5%	521	237	16.50	72	79	124	123		34	300	80	1,586.50	41,191,50	41.822.50	631.00	1.5%	
Other Public Health MS and PhD Resident	10.079	294	3.0%	756	237	16.50	72	79	124	123	-	34	300	80	1,821.50	11.566.50	11.900.50	334.00	2.9%	
Other Public Health MS and PhD Nonresident	29.026	300	1.0%	756	237	16.50	72	79	124	123		34		80	1,821.50	30.507.50	30.847.50	340.00	1.1%	
Other Fublic Health MS and PhD Nonresident	29,026	300	1.0%	706	23/	10.50	//2	79	124	123		34	300	80	1,0∠1.50	30,507.50	30,047.50	340.00	1.1%	

44,850.50

39.00

0.1%

## BOARD OF REGENTS STATE OF IOWA

43,148

0.0%

717

237

16.50

72

79

124

123

34

300

1,702.50

44,811.50

Pharm. D. Nonresident

Board of Regents, State of Iowa: Proposed Tuition and Mandatory Fees for Academic Year 2019-20 TOTALS TUITION MANDATORY FEES FY 2020 Current Increase in % Increase Proposed Student Student Career Professiona Base Student Arts & Total Tuition & Tuition & Tuition & In Tuition 8 Tuition \$ Increase Technology Health Mental Activities Services Union Building Services Cultural Recreation Enhancemt Mandatory Mandatory Mandatory Mandatory Mandatory n Tuition Fee Fee Health Fe Fee Fee Fee Fee Events Fee Fee Fees Fees Fees Fees UNIVERSITY OF IOWA 79 MBA Residen 12,600 (9,780)-43.7% 323 237 16.50 72 124 123 34 300 1,308.50 23,656.50 13,908.50 (9,748.00) -41.2% 33.582 (7.318) -17.9% 323 237 16.50 72 79 124 123 34 300 1.308.50 42,176,50 34.890.50 (7.286.00) -17.3% MBA Nonresident Master of Science in Finance (MSF) Resident 21,355 622 3.0% 323 237 16.50 72 79 124 123 34 300 1,308.50 22,009.50 22,663.50 654.00 3.0% Master of Science in Finance (MSF) Nonresident 33,881 300 0.9% 323 237 16.50 72 79 124 123 34 300 1,308.50 34,857.50 35,189.50 332.00 1.0% 20,834.50 Master of Science in Business Analytics Resident 21 355 1.797 79 124 34 300 1.829.00 8 8% 9.2% 323 237 16.50 72 123 1.308.50 22.663.50 33,881 1,518 4.7% 323 237 79 124 123 35,189.50 1,550.00 4.6% Master of Science in Business Analytics Nonresident 16.50 72 34 300 1,308.50 33,639.50 Dentistry Resident, New Cohort, Fall 2019 49,285 4,348 9.7% 521 237 16.50 72 79 124 123 300 46,407.50 50,791.50 4,384.00 9.4% 1,506.50 74,423 3,300 4.6% 521 237 72 79 124 123 34 300 3,336.00 4.6% Dentistry Nonresident, New Cohort, Fall 2019 16.50 1,506.50 72,593.50 75,929.50 Dentistry Resident, Continuing Cohort 46,285 1.348 3.0% 521 237 16.50 72 79 124 123 34 300 1.506.50 46.407.50 47.791.50 1.384.00 3.0% 71,423 0.4% 521 237 16.50 72 79 124 34 300 0.5% Dentistry Nonresident, Continuing Cohort 300 123 1,506.50 72,593.50 72,929.50 336.00 0.4% Dentistry - Advanced Standing Program 78,993 300 521 237 16.50 72 79 124 123 34 300 1,506.50 80,163.50 80,499.50 336.00 0.4% 23.523 3.0% 79 2.9% 685 984 237 16.50 72 124 123 34 300 1 969 50 24.763.50 25,492,50 729 00 Master of Laws Resident 27.750 1.1% 1.2% Master of Laws Nonresident 300 984 237 16.50 72 79 124 123 34 300 1.969.50 29.375.50 29.719.50 344.00 79 34 Master of Studies in Law Resident 14,427 420 3.0% 984 237 16.50 72 124 123 300 1.969.50 15.932.50 16.396.50 464.00 2.9% 237 79 34 1.2% 26,141 300 1.2% 984 16.50 72 124 123 300 1,969.50 27,766.50 28,110.50 344 00 Master of Studies in Law Nonresident Doctor of Juridical Sciences Resident 23.523 685 3.0% 984 237 16.50 72 79 124 123 34 300 1.969.50 24.763.50 25,492,50 729.00 2.9% 27,750 300 1.1% 984 237 16.50 72 79 124 123 34 300 1,969.50 29,375.50 29,719.50 344.00 1.2% Doctor of Juridical Sciences Nonresident Law JD Resident 26,181 763 3.0% 984 237 16.50 72 79 124 123 34 300 1,969.50 27,343.50 28,150.50 807.00 3.0% 2.0% 45,796 898 2.0% 984 237 16.50 79 124 123 300 46,823.50 942.00 Law JD Nonresident 72 34 1,969.50 47,765.50 Medicine Resident 36,382 0.0% 401 237 16.50 79 124 123 300 1,386.50 37,658.50 37,768.50 110.00 0.3% 34 79 Medicine Nonresident 57,157 0.0% 401 237 16.50 72 124 123 34 300 1,386.50 58,433.50 58,543.50 110.00 0.2% 16,411 322 2.0% 401 237 16.50 72 79 124 123 34 300 17,797.50 432.00 2.5% Physician Assistant - Resident 1,386.50 17,365.50 Physician Assistant -Nonresident 33.576 332 1.0% 401 237 16.50 72 79 124 123 34 300 1.386.50 34.520.50 34.962.50 442.00 1.3% Pharm. D. Resident 26,672 1,149 4.5% 717 237 16.50 72 79 124 123 34 300 1,702.50 27,186.50 28,374.50 1,188.00 4.4%

## BOARD OF REGENTS STATE OF IOWA

Board of Regents, State of Iowa: Proposed Tuition and Mandatory Fees for Academic Year 2019-20 MANDATORY FEES TUITION TOTALS Current Proposed Increase in % Inc In FY 2020 Health Student Student Total Tuition & Tuition & Tuition & Tuition & Base Buildina \$ Increase **Technology** Health Facility Activities Services Recreation Mandatory Mandatory Mandatory Mandatory Mandatory Fees Tuition in Tuition % Inc Fee Fee Fee Fee Fee Fee Fee Fees Fees Fees IOWA STATE UNIVERSITY Standard - Undergraduate Resident 8.042 302 3.9% \$ 290 \$ 240 \$ 16 \$ 92.00 \$ 233.20 85.10 \$ 321.60 1.277.90 \$ 8.988.40 \$9.319.90 331.50 3.7% Undergraduate Resident - Business (lower division) 8.042 302 3.9% 330 240 16 92.00 233.20 85.10 321.60 1.317.90 9.028.40 9.359.90 331.50 3.7% 16 1,317.90 Undergraduate Resident - Business (upper division) 10,756 720 7.2% 330 240 92.00 233.20 85.10 321.60 11,324.40 12,073.90 749.50 6.6% 8.042 302 16 85.10 1,493.90 9,535.90 Undergraduate Resident - Engineering, AST, I-TEC (freshmen) 3.9% 506 240 92.00 233.20 321.60 9,204.40 331.50 3.6% NEW: Undergraduate Resident - Engineering, AST, I-TEC (sophomores) 8.948 506 240 16 233.20 85.10 1,493.90 9,204.40 10,441.90 1,237.50 13.4% Undergraduate Resident - Engineering AST, I-TEC (upper division) 10.756 404 3.9% 506 240 16 92.00 233 20 85.10 321 60 1 493 90 11,816.40 12,249.90 433 50 3.7% Undergraduate Resident - Comp Science (lower division) 8 042 302 3.9% 506 240 16 92.00 233.20 85.10 321 60 1 493 90 9,204.40 9,535.90 331 50 3.6% Undergraduate Resident - Comp Science (upper division) 9,704 896 10.2% 506 240 16 92.00 233.20 85.10 321.60 1,493.90 10,272.40 11,197.90 925 50 9.0% Undergraduate Resident - ARTDN, DSGNC, DSGN 8.042 302 3 9% 506 240 16 92.00 233.20 85.10 321.60 1,493.90 9,204.40 9,535.90 331.50 3.6% 9,704 364 3.9% 506 240 16 92.00 233.20 85.10 1,493.90 10,804.40 11,197.90 393.50 Undergraduate Resident - Architecture 321.60 3.6% 9,704 506 16 10,272.40 11,197.90 Undergraduate Resident - Industrial Design 896 10.2% 240 92 00 233 20 85.10 321.60 1,493.90 925 50 9.0% Undergraduate Resident - ARTGR, ARTID, C R P, I DES, L A 9.152 878 10.6% 506 240 16 233.20 1.493.90 9.738.40 10.645.90 907.50 92.00 85.10 321.60 9.3% Undergraduate Resident - Animal Science, Biology, NREM (upper division) 9.704 896 10.2% 290 240 16 233.20 1.277.90 10.056.40 10.981.90 925 50 92.00 85.10 321.60 9.2% 9.152 878 Undergraduate Resident - Experiential Learning Based Programs (upper division) 10.6% 290 240 16 233.20 321.60 1,277.90 9,522.40 10,429.90 907 50 92 00 85.10 9.5% 23,392.40 24,507.90 Standard - Undergraduate Nonresident 23,230 1,086 4 9% 290 240 16 92.00 233.20 85.10 321.60 1,277.90 1.115.50 4 8% 16 23,432.40 24,547.90 Undergraduate Nonresident - Business (lower division) 23,230 1,086 4 9% 330 240 92.00 233.20 85.10 321.60 1,317.90 1 115 50 4.8% Undergraduate Nonresident - Business (upper division) 26 402 1,754 7 1% 330 240 16 92.00 233.20 85.10 321.60 1,317.90 25,936.40 27,719.90 1.783.50 6.9% Undergraduate Nonresident - Engineering, AST, I-TEC (freshmen) 23,230 1.086 4.9% 506 240 16 92.00 233.20 85.10 321.60 1,493.90 23,608.40 24,723.90 1,115.50 4.7% 506 240 16 233.20 1,493.90 23,608.40 25,781.90 2,173.50 NEW: Undergraduate Nonresident - Engineering, AST, I-TEC (sophomores) 24.288 92.00 85.10 321.60 9.2% 6.5% 16 26,264.40 27,895.90 1,631.50 Undergraduate Nonresident - Engineering, AST, I-TEC (upper division) 26,402 1.602 506 240 92 00 233.20 85.10 321.60 1.493.90 6.2% 23 230 1.086 4.9% 506 240 16 233.20 1.493.90 23.608.40 24.723.90 1.115.50 Undergraduate Nonresident - Comp Science (lower division) 92.00 85.10 321.60 4.79 Undergraduate Nonresident - Comp Science (upper division) 24 908 1.696 7.3% 506 240 16 92.00 233.20 85.10 321.60 1.493.90 24,676.40 26,401.90 1,725.50 7.0% 23.230 Undergraduate Nonresident - ARTDN, DSGNC, DSGN 1.086 4 9% 506 240 16 92.00 233.20 85.10 321.60 1,493,90 23,608.40 24,723.90 1.115.50 4.7% Jndergraduate Nonresident - Architecture 24.908 1,164 4.9% 506 240 16 92.00 233.20 85.10 321.60 1.493.90 25,208.40 26,401.90 1.193.50 4.7% 1,696 1,725.50 Undergraduate Nonresident - Industrial Design 24.908 7.3% 506 240 16 92.00 233.20 85.10 321.60 1,493.90 24,676.40 26,401.90 7.0% 24.350 24,142.40 1.701.50 Undergraduate Nonresident - ARTGR, ARTID, C R P, I DES, L A 1.672 7.4% 506 240 16 92.00 233.20 85.10 321.60 1.493.90 25,843.90 7.0% 24 908 1.696 7.3% 290 240 16 233.20 1,277.90 24,460,40 26,185.90 1.725.50 Undergraduate Nonresident - Animal Science, Biology, NREM (upper division) 92 00 85 10 321.60 7 1% Undergraduate Nonresident - Experiential Learning Based Programs (upper division) 24.350 1,672 7 /10/ 240 1,277.90 23,926.40 25,627.90 7.1% 290 16 92 00 233 20 85 10 321.60 1,701.50 9.758 456 4 9% 244 240 16 233 20 1.231.90 10.504.40 10,989.90 485.50 4.6% Standard - Graduate Resident 92 00 85.10 321 60 Graduate Resident - Business & Prof MBA (1) 12 494 952 8.2% 284 240 16 92.00 233 20 85.10 321.60 1.271.90 12.784.40 13,765.90 981.50 7.7% Graduate Resident - Executive MBA 33 966 N/A 0.0% 284 284 00 34.250.00 34,250,00 0.0% NEW: Graduate Resident - Master of Real Estate Development 16.020 284 284.00 16,304.00 N/A N/A N/A 12,494 240 233.20 1.247.50 Graduate Resident - Engineering 1,218 10.8% 506 92.00 85.10 321.60 1.493.90 12,740.40 13,987.90 9.8% 11,584 Graduate Resident - Aq & Biosystems Engineering 1,410 13.9% 506 240 16 92.00 233.20 85.10 321.60 1,493.90 11,638.40 13,077.90 1.439.50 12.4% 11.436 1.146 11 1% 506 240 16 92.00 233.20 85.10 321.60 1.493.90 11,754.40 12,929.90 1,175.50 10.0% Graduate Resident - Comp Science 11.436 534 4.9% 460 240 233.20 12,320.40 12,883.90 563.50 16 92 00 85.10 321.60 1 447 90 4 69 Graduate Resident - Architecture 11,708.40 11.436 1.146 11 1% 460 240 16 92 00 233.20 85 10 321.60 1.447.90 12,883.90 1.175.50 10.0% Graduate Resident - Industrial Design 12,325.90 Graduate Resident - A V C, C R P, ARTGR, ARTID, L A. SUS E. URB D 10,878 1,042 10.6% 460 240 16 1.447.90 11,254.40 1.071.50 9.5% 92 00 233.20 85 10 321.60 Graduate Resident - Animal Science, Biology, NREM 11.436 233.20 1,231.9 1,175.50 1 146 11.1% 244 240 16 92.00 85.10 321.60 11,492.40 12,667.90 10.2% Graduate Resident - Experiential Learning Based Programs 10.878 1.042 10.6% 244 240 16 233,20 85.10 321.60 1.231.90 11.038.40 12.109.90 1.071.50 92.00 9 7% Standard - Graduate Nonresident 24,720 1.156 4 9% 244 240 16 92.00 233.20 85.10 321.60 1,231.90 24,766.40 25,951.90 1.185.50 4.8% Graduate Nonresident - Business & Prof MBA (1) 1 880 27,892 7.2% 284 240 16 92.00 233.20 85.10 321.60 1,271.90 27,254.40 29,163.90 1.909.50 7.0% 0.0% Graduate Nonresident - Executive MBA 33.966 284 284.00 34.250.00 34,250.00 0.0% 16,020 284 N/A NEW: Graduate Nonresident - Master of Real Estate Development 284 00 16,304.00 N/A N/A 27.892 2.178 8 5% 233.20 321.60 1,493,90 29.385.90 2.207.50 Graduate Nonresident - Engineering 506 240 16 92 00 85 10 27,178,40 8.1% Graduate Nonresident - Ag & Biosystems Engineering 26,836 2,262 9.2% 506 240 16 92 00 233.20 85 10 321.60 1,493.90 26,038.40 28,329.90 2.291.50 8 89 Graduate Nonresident - Comp Science 26.398 1,846 7.5% 506 240 16 92 00 233.20 85 10 321.60 1,493.90 26,016.40 27,891.90 1,875.50 7.2% 26.398 1,234 1,263.50 4.9% 460 240 16 233.20 85.10 321.60 1.447.9 26,582.40 27,845.90 4.8% Graduate Nonresident - Architecture 26.398 1.846 7.5% 460 240 16 233,20 85.10 321.60 1.447.90 27.845.90 1.875.50 92 00 25 970 40 7.2% Graduate Nonresident - Industrial Design 25.516.40 Graduate Nonresident - A V C, C R P, ARTGR, ARTID, L A, SUS E, URB D 25 840 1.742 7.2% 460 240 16 92 00 233 20 85 10 321.60 1 447 90 27,287.90 1 771 50 6.9% 25,754,40 27,629,90 1 875 50 Graduate Nonresident - Animal Science, Biology, NREM 26 398 1 846 7.5% 244 240 16 92 00 233 20 85 10 321.60 1.231.90 7.3% Graduate Nonresident - Experiential Learning Based Programs 25.840 1.742 7.2% 244 240 16 92.00 233.20 85.10 321.60 1.231.90 25.300.40 27.071.90 1.771.50 7.0%

# BOARD OF REGENTS STATE OF IOWA

	Board of Regents, State of Iowa: Proposed Tuition and Mandatory Fees for Academic Year 2019-20														
		TUITION		,	· ·		MANDA			TOTALS					
	FY 2020					Health	Student	Student			Total	Current Tuition &	Proposed Tuition &	\$ Increase in Tuition &	% Inc In Tuition &
	Base Tuition	\$ Increase in Tuition	% Inc	Technology	Health Fee	Facility Fee	Activities	Services Fee	Building Fee	Recreation Fee	Mandatory	Mandatory	Mandatory	Mandatory	Mandatory
IOWA STATE UNIVERSITY	TUILION	in ruition	% INC	Fee	ree	ree	Fee	ree	ree	ree	Fees	Fees	Fees	Fees	Fees
Veterinary Medicine Resident	24,220	932	4.0%	290	240	16	92.00	233,20	85,10	321.60	1.277.90	24.536.40	25,497,90	961.50	3.9%
Veterinary Medicine Resident - 4th year	35,322	1.029	3.0%	290	240	16		233.20	85.10	321.60	1,277.90	35,541,40	36,599,90	1.058.50	3.0%
Veterinary Medicine Nonresident	53,304	2.050	4.0%	290	240	16		233.20	85.10	321.60	1,277,90	52,502,40	54,581.90	2.079.50	4.0%
Veterinary Medicine Nonresident - 4th year	63,354	1,845	3.0%	290	240	16		233,20	85.10	321.60	1,277.90	62,757.40	64,631.90	1,874.50	3.0%
INTERNATIONAL STUDENTS		,									,	,		,	
Standard International- Undergraduate	24.862	1,162	4.9%	290	240	16	92.00	233,20	85,10	321.60	1,277,90	24.948.40	26.139.90	1,191,50	4.8%
Undergraduate International - Business (lower division)	24,862	1,162	4.9%	330	240	16	92.00	233.20	85,10	321.60	1,317.90	24,988,40	26,179.90	1,191,50	4.8%
Undergraduate International - Business (upper division)	28,036	1,830	7.0%	330	240	16		233.20	85.10	321.60	1,317.90	27,494.40	29,353.90	1,859.50	6.8%
Undergraduate International - Engineering, AST, I-TEC (freshmen)	24,862	1,162	4.9%	506	240	16	92.00	233.20	85.10	321.60	1,493.90	25,164.40	26,355.90	1,191.50	4.7%
NEW: Undergraduate International - Engineering, AST, I-TEC (sophomores)	25,920			506	240	16	92.00	233.20	85.10	321.60	1,493.90	25,164.40	27,413.90	2,249.50	8.9%
Undergraduate International - Engineering AST, I-TEC (upper division)	28,036	1,678	6.4%	506	240	16	92.00	233.20	85.10	321.60	1,493.90	27,822.40	29,529.90	1,707.50	6.1%
Undergraduate International - Comp Science (lower division)	24,862	1,162	4.9%	506	240	16	92.00	233.20	85.10	321.60	1,493.90	25,164.40	26,355.90	1,191.50	4.7%
Undergraduate International - Comp Science (upper division)	26,540	1,772	7.2%	506	240	16	92.00	233.20	85.10	321.60	1,493.90	26,232.40	28,033.90	1,801.50	6.9%
Undergraduate International - ARTDN, DSGNC, DSGN	24,862	1,162	4.9%	506	240	16	92.00	233.20	85.10	321.60	1,493.90	25,164.40	26,355.90	1,191.50	4.7%
Undergraduate International - Architecture	26,540	1,240	4.9%	506	240	16	92.00	233.20	85.10	321.60	1,493.90	26,764.40	28,033.90	1,269.50	4.7%
Undergraduate International - Industrial Design	26,540	1,772	7.2%	506	240	16	92.00	233.20	85.10	321.60	1,493.90	26,232.40	28,033.90	1,801.50	6.9%
Undergraduate International - ARTGR, ARTID, C R P, I DES, L A	25,982	1,748	7.2%	506	240	16	92.00	233.20	85.10	321.60	1,493.90	25,698.40	27,475.90	1,777.50	6.9%
Undergraduate International - Animal Science, Biology, NREM (upper division)	26,540	1,772	7.2%	290	240	16	92.00	233.20	85.10	321.60	1,277.90	26,016.40	27,817.90	1,801.50	6.9%
Undergraduate International - Experiential Learning Based Programs (upper division)	25,982	1,748	7.2%	290	240	16	92.00	233.20	85.10	321.60	1,277.90	25,482.40	27,259.90	1,777.50	7.0%
Standard International- Graduate	26,352	1,232	4.9%	244	240	16	92.00	233.20	85.10	321.60	1,231.90	26,322.40	27,583.90	1,261.50	4.8%
Graduate International - Business & Prof MBA (1)	29,524	1,934	7.0%	284	240	16	92.00	233.20	85.10	321.60	1,271.90	28,832.40	30,795.90	1,963.50	6.8%
Graduate International - Executive MBA	33,966	N/A	0.0%	284							284.00	34,250.00	34,250.00	-	0.0%
NEW: Graduate International - Master of Real Estate Development	16,020			284							284.00	N/A	16,304.00	N/A	N/A
Graduate International - Engineering	29,524	2,252	8.3%	506	240	16	92.00	233.20	85.10	321.60	1,493.90	28,736.40	31,017.90	2,281.50	7.9%
Graduate International - Ag & Biosystems Engineering	28,468	2,338	8.9%	506	240	16	92.00	233.20	85.10	321.60	1,493.90	27,594.40	29,961.90	2,367.50	8.6%
Graduate International - Comp Science	28,030	1,922	7.4%	506	240	16	92.00	233.20	85.10	321.60	1,493.90	27,572.40	29,523.90	1,951.50	7.1%
Graduate International - Architecture	28,030	1,310	4.9%	460	240	16		233.20	85.10	321.60	1,447.90	28,138.40	29,477.90	1,339.50	4.8%
Graduate International - Industrial Design	28,030	1,922	7.4%	460	240	16		233.20	85.10	321.60	1,447.90	27,526.40	29,477.90	1,951.50	7.1%
Graduate International - A V C, C R P, ARTGR, ARTID, L A, SUS E, URB D	27,472	1,818	7.1%	460	240	16	92.00	233.20	85.10	321.60	1,447.90	27,072.40	28,919.90	1,847.50	6.8%
Graduate International - Animal Science, Biology, NREM	28,030	1,922	7.4%	244	240	16	92.00	233.20	85.10	321.60	1,231.90	27,310.40	29,261.90	1,951.50	7.1%
Graduate International - Experiential Learning Based Programs	27,472	1,818	7.1%	244	240	16	92.00	233.20	85.10	321.60	1,231.90	26,856.40	28,703.90	1,847.50	6.9%

Footnote: (1) Mandatory Fees for the Professional MBA (in Des Moines) includes only

the technology fee.

Key for ISU acronyms

A V C - Art & Visual Culture; ARTDN - Art & Design; ARTGR - Graphic Design; ARTID - Interior Design; ARTIS - Integrated Studio Arts; AST - Agricultural Systems Technology; C R P - Community & Regional Planning; DSGN - Design Undeclared; DSGNC - Design Certificate; I DES - Interdisciplinary Design; I-TEC - Industrial Technology; L A - Landscape Architecture

		TUITION					MANDAT		TOTALS						
															%
												Current	Proposed	\$ Increase in	
	FY 2020					Health	Student	Student			Total	Tuition &	Tuition &	Tuition &	Tuition &
	Base	\$ Increase		Technology	Health	Facility	Activities	Services	Building	Recreation	Mandatory	Mandatory	Mandatory	Mandatory	Mandatory
	Tuition	in Tuition	% Inc	Fee	Fee	Fee	Fee	Fee	Fee	Fee	Fees	Fees	Fees	Fees	Fees
UNIVERSITY OF NORTHERN IOWA															
Undergraduate Resident	\$ 7,665	\$ -	0.0%	\$ 299.50	\$ 258	\$ 31	\$ 121.50	\$ 229.50	\$ 242	\$ 91.50	\$1,273.00	\$ 8,938.00	\$8,938.00	\$ -	0.0%
Undergraduate Resident - Business - upper division	9,407	-	0.0%	299.50	258	31	121.50	229.50	242	91.50	1,273.00	10,680.00	10,680.00	\$ -	0.0%
Undergraduate Nonresident	18,207	-	0.0%	299.50	258	31	121.50	229.50	242	91.50	1,273.00	19,480.00	19,480.00	\$ -	0.0%
Undergraduate Nonresident - Business - upper division	19,949	-	0.0%	299.50	258	31	121.50	229.50	242	91.50	1,273.00	21,222.00	21,222.00	\$ -	0.0%
Graduate Resident	9,159	-	0.0%	299.50	258	31	121.50	229.50	242	91.50	1,273.00	10,432.00	10,432.00	\$ -	0.0%
Graduate Resident - Business	10,901	-	0.0%	299.50	258	31	121.50	229.50	242	91.50	1,273.00	12,174.00	12,174.00	\$ -	0.0%
Graduate Nonresident	19,633	-	0.0%	299.50	258	31	121.50	229.50	242	91.50	1,273.00	20,906.00	20,906.00	\$ -	0.0%
Graduate Nonresident - Business	21,375	-	0.0%	299.50	258	31	121.50	229.50	242	91.50	1,273.00	22,648.00	22,648.00	\$ -	0.0%