

Contact: Brad Berg

**ALLOCATION OF MANDATORY STUDENT FEES
FOR 2016-2017 ACADEMIC YEAR**

Action Requested: Consider approval of the allocation of the Regent universities mandatory student fees as established in Attachments A, B, and C for the 2016-17 academic year which includes the Summer 2016 session.

Executive Summary: In December 2015, the Board approved tuition and mandatory fees for the 2016-17 academic year. Iowa Code §262.34B authorizes a student fee committee comprised of five students and five employees at each university to make recommendations for the distribution of revenues from student activity/service fees to the university president. The allocation proposals are consistent with the recommendations of the student fee committees. Building fees are allocated among enterprises to ensure minimum bond coverage ratios are met.

The statute requires Board approval of the allocation of student fees. Proposed fee allocations represent efforts to provide opportunities for students to participate in student organizations and activities.

The Board approved the following mandatory fees in December 2015.

Student Fees for Academic Year 2016-2017

<u>Mandatory Student Fees</u>	<u>SUI</u>	<u>ISU</u>	<u>UNI</u>
Technology Fee	\$ 486.00	\$ 230.00	\$ 300.00
Health Fee	237.00	216.00	236.00
Health Facility Fee		16.00	31.00
* Student Activities Fee	72.00	73.50	114.00
* Student Services Fee	77.00	209.20	225.00
Career Services Fee	26.00	---	---
Student Union Fee	124.00	---	---
Arts & Cultural Events	25.00	---	---
Recreation	277.00	321.60	75.00
* Building Fee	<u>123.00</u>	<u>55.10</u>	<u>230.00</u>
Total	\$1,447.00	\$1,121.40	\$1,211.00

*Allocations proposed for Board approval.

The fluctuations of the estimated revenue generated from the 2016-2017 mandatory fees when compared to 2015-2016 are a result of changes to the approved fees and enrollment projected for the upcoming academic year.

Allocated Revenue Estimates from Mandatory Fees

	Estimated 2015-2016 Academic Year	Estimated 2016-2017 Academic Year	Amount Change
University of Iowa			
Student Activities Fee	\$ 1,836,000	\$ 1,872,000	\$ 36,000
Student Services Fee	1,963,500	2,002,000	38,500
Building Fees	3,136,500	3,198,000	61,500
Iowa State University			
Student Activities Fee	\$ 2,407,125	\$ 2,469,600	\$ 62,475
Student Services Fee	6,409,175	7,029,120	619,945
Building Fees	1,804,525	1,851,360	46,835
University of Northern Iowa			
Student Activities Fee	\$ 989,092	\$ 1,141,997	\$ 152,905
Student Services Fee	2,144,531	2,226,937	82,406
Building Fees	2,378,852	2,369,351	(9,501)

Proposed Fee Allocation - University of Iowa

	<u>Academic Year (per student)</u>		
	Actual	Proposed	Dollar
	<u>2015-16</u>	<u>2016-17</u>	<u>Change</u>
<u>Student Activity</u>			
Student Organizations/Activities	32.99	28.16	-4.83
Student Governments at SUI	<u>39.01</u>	<u>43.84</u>	<u>4.83</u>
Total	72.00	72.00	0.00
<u>Student Services</u>			
Cambus/Bionic Bus	59.03	59.03	0.00
Student Publications Inc (Daily Iowan)	<u>17.97</u>	<u>17.97</u>	<u>0.00</u>
Total	77.00	77.00	0.00
<u>Building Fees</u>			
Athletic/Recreation Projects	25.50	25.01	-0.49
Recreation Facilities	68.10	69.16	1.06
Iowa Memorial Union	<u>29.40</u>	<u>28.83</u>	<u>-0.57</u>
Total	123.00	123.00	0.00
	<u>Summer Session (per student)</u>		
	Actual	Proposed	Dollar
	<u>2015-16</u>	<u>2016-17</u>	<u>Change</u>
<u>Student Activity</u>			
Student Organizations/Activities	8.25	7.04	-1.21
Student Governments at SUI	<u>9.75</u>	<u>10.96</u>	<u>1.21</u>
Total	18.00	18.00	0.00
<u>Student Services</u>			
Cambus/Bionic Bus	14.76	14.76	0.00
Student Publications Inc (Daily Iowan)	<u>4.49</u>	<u>4.49</u>	<u>0.00</u>
Total	19.25	19.25	0.00
<u>Building Fees</u>			
Athletic/Recreation Projects	6.38	6.25	-0.13
Recreation Facilities	17.02	17.29	0.27
Iowa Memorial Union	<u>7.35</u>	<u>7.21</u>	<u>-0.14</u>
Total	30.75	30.75	0.00

The summer session fees shown above are assessed at 50% of the full-time semester rate.

Proposed Fee Allocation - Iowa State University

	<u>Academic Year (per student)</u>		
	Actual	Proposed	Dollar
<u>Student Activity</u>	<u>2015-16</u>	<u>2016-17</u>	<u>Change</u>
Student Government	73.30	73.30	0.00
Reserve for Legislative Relations	<u>0.20</u>	<u>0.20</u>	<u>0.00</u>
Total	73.50	73.50	0.00
<u>Student Services</u>			
Cyride (Bus System)	132.70	146.20	13.50
Intercollegiate Athletics	<u>63.00</u>	<u>63.00</u>	<u>0.00</u>
Total	195.70	209.20	13.50
<u>Building Fees</u>			
Memorial Union	49.10	49.10	0.00
Multicultural Center	<u>6.00</u>	<u>6.00</u>	<u>0.00</u>
Total	55.10	55.10	0.00
	<u>Summer Session (per student)</u>		
	Actual	Proposed	Dollar
<u>Student Activity</u>	<u>2015-16</u>	<u>2016-17</u>	<u>Change</u>
Student Government	18.33	18.33	0.00
Reserve for Legislative Relations	<u>0.05</u>	<u>0.05</u>	<u>0.00</u>
Total	18.38	18.38	0.00
<u>Student Services</u>			
Cyride (Bus System)	33.18	36.55	3.38
Intercollegiate Athletics	<u>15.75</u>	<u>15.75</u>	<u>0.00</u>
Total	48.93	52.30	3.38
<u>Building Fees</u>			
Memorial Union	12.28	12.28	0.00
Multicultural Center	<u>1.50</u>	<u>1.50</u>	<u>0.00</u>
Total	13.78	13.78	0.00

The summer session fees shown above are assessed at 50% of the full-time semester rate.

Proposed Fee Allocation - University of Northern Iowa

	<u>Academic Year (per student)</u>		
	Actual	Proposed	Dollar
<u>Student Activity</u>	<u>2015-16</u>	<u>2016-17</u>	<u>Change</u>
Student Organizations (NISG)	18.90	30.10	11.20
Student Activities	<u>82.10</u>	<u>83.90</u>	<u>1.80</u>
Total	101.00	114.00	13.00
<u>Student Services</u>			
Intercollegiate Athletics	203.60	206.00	2.40
Panther Shuttle Bus/Weekend SafeRide	<u>15.40</u>	<u>19.00</u>	<u>3.60</u>
Total	<u>219.00</u>	<u>225.00</u>	<u>6.00</u>
<u>Building Fees</u>			
Fieldhouse Enterprise	119.00	114.00	-5.00
Maucker Union	<u>110.00</u>	<u>116.00</u>	<u>6.00</u>
Total	<u>229.00</u>	<u>230.00</u>	<u>1.00</u>
	<u>Summer Session (per student)</u>		
	Actual	Proposed	Dollar
<u>Student Activity</u>	<u>2015-16</u>	<u>2016-17</u>	<u>Change</u>
Student Organizations (NISG)	5.70	9.55	3.85
Student Activities	<u>32.30</u>	<u>33.20</u>	<u>0.90</u>
Total	38.00	42.75	4.75
<u>Student Services</u>			
Intercollegiate Athletics	81.45	81.80	0.35
Panther Shuttle Bus/Weekend SafeRide	<u>0.80</u>	<u>2.70</u>	<u>1.90</u>
Total	<u>82.25</u>	<u>84.50</u>	<u>2.25</u>
<u>Building Fees</u>			
Fieldhouse Enterprise	44.50	42.75	-1.75
Maucker Union	<u>41.25</u>	<u>43.50</u>	<u>2.25</u>
Total	<u>85.75</u>	<u>86.25</u>	<u>0.50</u>

The summer session fees shown above are assessed at 75% of the full-time semester rate.

The Student Services Fee Committee considers total dollar allocations necessary to support the various activities and services. Summer session “per student” allocations are used to bring the total allocation for each activity to the Committee’s recommended support level which may result in summer session allocations being inconsistent with academic year changes.