

Contact: Brad Berg

**ALLOCATION OF MANDATORY STUDENT FEES
FOR 2012-2013 ACADEMIC YEAR**

Action Requested: Consider approval of the allocation of the Regent universities mandatory student fees as established in Attachments A, B, and C for the 2012-13 academic year which includes the summer 2012 session.

Executive Summary: The Board approved tuition and mandatory fees in December 2011 for the 2012-13 academic year. Iowa Code §262.34B authorizes a student fee committee comprised of five students and five employees at each university to make recommendations for the distribution of revenues from student activity/service fees to the university president. The allocation proposals are consistent with the recommendations of the student fee committees. Building fees are allocated among enterprises to ensure minimum bond coverage ratios are met.

The statute requires Board approval of the allocation of student fees. Proposed fee allocations represent efforts to provide opportunities for students to participate in student organizations and activities.

The Board approved the following mandatory fees in December 2011.

Student Fees for Academic Year 2012-2013

<u>Mandatory Student Fees</u>	<u>SUI</u>	<u>ISU</u>	<u>UNI</u>
Technology Fee	\$463.00	\$230.00	\$252.00
Health Fee	237.00	196.00	189.00
Health Facility Fee		16.00	29.00
* Student Activities Fee	69.00	70.70	---
* Student Services Fee	74.00	188.20	217.00
Career Services Fee	26.00	---	---
Student Union Fee	120.00	---	---
Arts & Cultural Events	24.00	---	---
Recreation	243.00	321.60	65.00
* Building Fee	<u>123.00</u>	<u>55.10</u>	<u>235.00</u>
Total	\$1,379.00	\$1,077.60	\$987.00

*Allocations proposed for Board approval.

The fluctuations of the estimated revenue generated from the 2012-2013 mandatory fees when compared to 2011-2012 are a result of changes to the approved rates and enrollment projections.

Allocated Revenue Estimates from Mandatory Fees

	Estimated 2011-2012 <u>Academic Year</u>	Estimated 2012-2013 <u>Academic Year</u>	Amount Change	Percent Change
University of Iowa				
Student Activities Fee	1,708,500	1,759,500	51,000	3.0%
Student Services Fee	1,810,500	1,887,000	76,500	4.2%
Building Fees	3,034,500	3,136,500	102,000	3.4%
Iowa State University				
Student Activities Fee	1,986,494	2,086,534	100,040	5.0%
Student Services Fee	5,287,950	5,554,253	266,303	5.0%
Building Fees	1,548,172	1,626,139	77,967	5.0%
University of Northern Iowa				
Student Services Fee	2,381,843	2,441,165	59,322	2.5%
Building Fees	2,796,265	2,815,620	19,355	0.7%

Proposed Fee Allocation - University of Iowa

	Academic Year (per student)			
	Actual	Proposed	Dollar	Percent
	<u>2011-12</u>	<u>2012-13</u>	<u>Change</u>	<u>Change</u>
<u>Student Activity*</u>				
Student Organizations/Activities	42.88	34.16	-8.72	-20.3%
Student Governments at SUI	<u>24.12</u>	<u>34.84</u>	<u>10.72</u>	44.4%
Total	67.00	69.00	2.00	3.0%
<u>Student Services</u>				
Cambus/Bionic Bus	53.68	56.03	2.35	4.4%
Student Publications Inc (Daily Iowan)	<u>17.32</u>	<u>17.97</u>	<u>0.65</u>	3.8%
Total	71.00	74.00	3.00	4.2%
<u>Building Fees**</u>				
Athletic/Recreation Projects	58.42	25.50	-32.92	-56.4%
Recreation Facilities	31.18	68.10	36.92	118.4%
Iowa Memorial Union	<u>29.40</u>	<u>29.40</u>	<u>0.00</u>	0.0%
Total	119.00	123.00	4.00	3.4%

	Summer Session (per student)			
	Actual	Proposed	Dollar	Percent
	<u>2011-12</u>	<u>2012-13</u>	<u>Change</u>	<u>Change</u>
<u>Student Activity*</u>				
Student Organizations/Activities	10.72	8.54	-2.18	-20.3%
Student Governments at SUI	<u>6.03</u>	<u>8.71</u>	<u>2.68</u>	44.4%
Total	16.75	17.25	0.50	3.0%
<u>Student Services</u>				
Cambus/Bionic Bus	13.42	14.01	0.59	4.4%
Student Publications Inc (Daily Iowan)	<u>4.33</u>	<u>4.49</u>	<u>0.16</u>	3.7%
Total	17.75	18.50	0.75	4.2%
<u>Building Fees**</u>				
Athletic/Recreation Projects	14.61	6.38	-8.23	-56.3%
Recreation Facilities	7.79	17.02	9.23	118.5%
Iowa Memorial Union	<u>7.35</u>	<u>7.35</u>	<u>0.00</u>	0.0%
Total	29.75	30.75	1.00	3.4%

The summer session fees shown above are assessed at 50% of the full-time semester rate.

*Funding for Student Legal Service and Leadership (a leadership development program) was shifted from "Student Organizations/Activities" to "Student Governments".

**The \$4 building fee increase approved by the Board is being directed toward debt service for the Campus Recreation & Wellness Center (CRWC). Also, part of the building fee previously directed for athletic/recreation projects will be reallocated to support the CRWC in accordance with the project's financial plan as approved by the Board.

Proposed Fee Allocation - Iowa State University

	Academic Year (per student)			
	Actual <u>2011-12</u>	Proposed <u>2012-13</u>	Dollar <u>Change</u>	Percent <u>Change</u>
<u>Student Activity</u>				
Student Government	70.50	70.50	0.00	0.0%
Reserve for Legislative Relations	<u>0.20</u>	<u>0.20</u>	<u>0.00</u>	0.0%
Total	70.70	70.70	0.00	0.0%
<u>Student Services</u>				
Cyride (Bus System)	125.20	125.20	0.00	0.0%
Intercollegiate Athletics	<u>63.00</u>	<u>63.00</u>	<u>0.00</u>	0.0%
Total	188.20	188.20	0.00	0.0%
<u>Building Fees</u>				
Memorial Union	49.10	49.10	0.00	0.0%
Multicultural Center	<u>6.00</u>	<u>6.00</u>	<u>0.00</u>	0.0%
Total	55.10	55.10	0.00	0.0%

	Summer Session (per student)			
	Actual <u>2011-12</u>	Proposed <u>2012-13</u>	Dollar <u>Change</u>	Percent <u>Change</u>
<u>Student Activity</u>				
Student Government	17.63	17.63	0.00	0.0%
Reserve for Legislative Relations	<u>0.05</u>	<u>0.05</u>	<u>0.00</u>	0.0%
Total	17.68	17.68	0.00	0.0%
<u>Student Services</u>				
Cyride (Bus System)	31.30	31.30	0.00	0.0%
Intercollegiate Athletics*	<u>15.75</u>	<u>15.75</u>	<u>0.00</u>	0.0%
Total	47.05	47.05	0.00	0.0%
<u>Building Fees</u>				
Memorial Union	12.28	12.28	0.00	0.0%
Multicultural Center	<u>1.50</u>	<u>1.50</u>	<u>0.00</u>	0.0%
Total	13.78	13.78	0.00	0.0%

The summer session fees shown above are assessed at 50% of the full-time semester rate.

Proposed Fee Allocation - University of Northern Iowa

	Academic Year (per student)			
	Actual	Proposed	Dollar	Percent
	<u>2011-12</u>	<u>2012-13</u>	<u>Change</u>	<u>Change</u>
<u>Student Services Fee</u>				
Student Organizations (NISG)	14.60	15.20	0.60	4.1%
Panther Pass	47.00	52.20	5.20	11.1%
Intercollegiate Athletics	96.30	96.90	0.60	0.6%
Intercollegiate Academics	9.80	9.40	-0.40	-4.1%
Northern Iowan	3.90	4.60	0.70	17.9%
Homecoming	1.60	1.60	0.00	0.0%
Student Activities Programming	17.80	17.40	-0.40	-2.2%
Center for Multicultural Education	6.50	6.90	0.40	6.2%
Panther Shuttle Bus	11.80	9.20	-2.60	-22.0%
NISG/UNI Weekend SafeRide	3.30	3.30	0.00	0.0%
Family Weekend	<u>0.40</u>	<u>0.30</u>	<u>-0.10</u>	<u>-25.0%</u>
Total	213.00	217.00	4.00	1.9%
<u>Building Fee</u>				
Fieldhouse	120.00	124.00	4.00	3.3%
Maucker Union	<u>115.00</u>	<u>111.00</u>	<u>-4.00</u>	<u>-3.5%</u>
Total	235.00	235.00	0.00	0.0%
Summer Session (per student)				
	Actual	Proposed	Dollar	Percent
	<u>2011-12</u>	<u>2012-13</u>	<u>Change</u>	<u>Change</u>
<u>Student Services Fee</u>				
Student Organizations (NISG)	4.90	4.80	-0.10	-2.0%
Intercollegiate Athletics	56.70	57.80	1.10	1.9%
Intercollegiate Academics	7.70	7.70	0.00	0.0%
Northern Iowan	0.40	0.10	-0.30	-75.0%
Homecoming	0.75	0.35	-0.40	-53.3%
Student Activities Programming	5.00	5.00	0.00	0.0%
Center for Multicultural Education	4.45	4.95	0.50	11.2%
Family Weekend	<u>0.00</u>	<u>0.70</u>	<u>0.70</u>	<u>N/A</u>
Total	79.90	81.40	1.50	1.9%
<u>Building Fee</u>				
Fieldhouse Enterprise	44.95	46.50	1.55	3.4%
Maucker Union	<u>43.20</u>	<u>41.65</u>	<u>-1.55</u>	<u>-3.6%</u>
Total	88.15	88.15	0.00	0.0%

Summer session fees are assessed at 75% of the full-time semester rate.

The Student Services Fee Committee considers total dollar allocations necessary to support the various activities and services. Summer session “per student” allocations are used to bring the total allocation for each activity to the Committee’s recommended support level.