

Contact: Sheila Doyle

REGISTER OF IOWA STATE UNIVERSITY
CAPITAL IMPROVEMENT BUSINESS TRANSACTIONS

Actions Requested: Consider approval of revised project budgets for the **East Campus Dining Improvements** project (\$15,240,000) and **College of Veterinary Medicine – Modular BSL-3 Laboratory** project (\$2,527,900).

Executive Summary: The **East Campus Dining Improvements** project is constructing an addition for the Maple Willow Larch Commons dining facilities to convert the dining area to a marketplace dining center, and renovating space for the Oak Elm dining center to expand the dining room and incorporate specialty serving areas. The initial project budget of \$15 million is funded by Dormitory Revenue Bonds (\$12 million) and Dormitory System Improvement Funds (\$3 million).

The project scope includes the installation of fire sprinklers for the project area as required by current codes. In addition, the University has decided to install fire sprinklers for the remainder of the Commons building not included in the dining improvements project.

The revised project of \$15,240,000, an increase of \$240,000, includes the necessary funds to complete the fire sprinkler installation for the Commons. The budget increase would be funded by Dormitory System Improvement Funds.

The **College of Veterinary Medicine – Modular BSL-3 Laboratory** project will construct a BSL-3 facility composed of four pre-manufactured, modular laboratories, totaling 9,200 square feet, within a biosecure area adjacent to other campus Veterinary Medicine research facilities. This additional BSL-3 research space is needed by the College of Veterinary Medicine to support its focus on new research strategies in the prevention and control of foreign animal and zoonotic diseases in response to public health and national security concerns, particularly with respect to the agriculture industry. The additional BSL-3 space will allow the College to expand its role in safeguarding Iowa's animal agriculture and human populations from infectious agents.

The revised project of \$2,527,000, an increase of \$666,000, includes the necessary funds for the installation of expanded building system and access controls in accordance with University standards, modifications to the heating, ventilating and air conditioning systems to ensure fail-safe conditions and allow flexibility in laboratory decontamination, and improvements in laboratory equipment. The budget increase would be funded by University Funds and the Iowa State Research Foundation.

Details of Projects:

East Campus Dining Improvements

Project Summary

	<u>Amount</u>	<u>Date</u>	<u>Board Action</u>
Permission to Proceed		June 2006	Approved
Initial Review and Consideration of Capital Capital Project Evaluation Criteria		June 2006	Received Report
Planning Study (Rohrbach Associates, Iowa City, IA)	\$ 160,000	Oct. 2006	Not Required
Design Agreement – Maple Willow Larch (Rohrbach Associates, Iowa City, IA)	960,500	June 2007	Not Required
Program Statement		Sept. 2007	Not Required
Final Review and Consideration of Capital Capital Project Evaluation Criteria		Sept. 2007	Approved
Schematic Design		Sept. 2007	Approved
Project Description and Total Budget	15,000,000	Sept. 2007	Approved
Revised Project Budget	15,240,000	April 2009	Ratification

Project Budget

	Initial Budget <u>Sept. 2007</u>	Revised Budget <u>April 2009</u>
Construction	\$ 12,095,800	\$ 12,805,000
Professional Fees	1,888,120	2,090,421
Movable Equipment	656,000	339,808
Relocation	60,000	0
Project Contingency	<u>300,080</u>	<u>4,771</u>
TOTAL	<u>\$ 15,000,000</u>	<u>\$15,240,000</u>
Source of Funds:		
Dormitory Revenue Bonds	\$ 12,000,000	\$12,000,000
Dormitory System Improvement Funds	<u>3,000,000</u>	<u>3,240,000</u>
TOTAL	<u>\$ 15,000,000</u>	<u>\$15,240,000</u>

College of Veterinary Medicine – Modular BSL-3 Laboratory

Project Summary

	<u>Amount</u>	<u>Date</u>	<u>Board Action</u>
Project Description and Total Budget	\$ 1,250,000	Nov. 2007	Not Required
Revised Project Budget	2,527,900	April 2009	Requested

Project Budget

	<u>Initial Budget</u> <u>Nov. 2007</u>	<u>Revised Budget</u> <u>April 2009</u>
Construction	\$ 1,532,040	\$ 2,209,650
Professional Fees	292,740	275,710
Movable Equipment	1,580	1,580
Relocation	1,000	1,000
Project Contingency	<u>34,540</u>	<u>39,960</u>
TOTAL	<u>\$ 1,861,900</u>	<u>\$2,527,900</u>
Source of Funds:		
Capital Appropriations	\$ 1,000,000	\$ 1,000,000
Iowa State Research Foundation	660,000	666,000
Private Giving	113,666	
Grow Iowa Values Funds	88,234	88,234
University Funds	<u>0</u>	<u>773,666</u>
TOTAL	<u>\$ 1,861,900</u>	<u>\$2,527,900</u>