

Contact: Brad Berg

**ALLOCATION OF MANDATORY STUDENT FEES
FOR 2008-2009 ACADEMIC YEAR**

Action Requested: Consider approval of the allocation of the Regent universities mandatory student fees as established in Attachments A, B, and C for the 2008-09 academic year which includes the summer 2008 session.

Executive Summary: The Board approved tuition and mandatory fees in December 2007 for the 2008-09 academic year. Iowa Code §262.34B authorizes a student fee committee comprised of five students and five university employees at each university to make recommendations for the distribution of revenues from student fees (except building fees) to the university president. The allocation proposals are consistent with the recommendations of the student fee committees. The statute requires Board approval of the allocation of student fees. Proposed fee allocations represent efforts to continue to increase opportunities for students to participate in student organizations and activities.

The Board approved the following mandatory fees in December 2007.

Student Fees for Academic Year 2008-2009

<u>Mandatory Student Fees</u>	<u>SUI</u>	<u>ISU</u>	<u>UNI</u>
Computer Fee	\$400.00	\$226.00	\$193.00
Health Fee	200.00	190.00	162.00
Health Facility Fee	10.00	16.00	33.00
* Student Activities Fee	60.00	66.20	---
* Student Services Fee	65.00	225.80	227.00
Career Services Fee	18.00	---	---
Student Union Fee	104.00	---	---
* Building Fee	<u>119.00</u>	<u>112.00</u>	<u>237.00</u>
Total	\$976.00	\$836.00	\$852.00

*Allocations proposed for Board approval.

The fluctuations of the estimated revenue generated from the 2008-2009 mandatory fees when compared to 2007-2008 are a result of changes to the approved rates and enrollment projections.

Allocated Revenues from Mandatory Fees

	<u>Estimated 2007-2008 Academic Year</u>	<u>Estimated 2008-2009 Academic Year</u>	<u>Amount Change</u>	<u>Percent Change</u>
University of Iowa				
Student Activities Fee	1,455,702	1,505,193	49,491	3.4%
Student Services Fee	1,566,424	1,669,140	102,716	6.6%
Building Fees	3,056,167	3,056,167	0	0.0%
Iowa State University				
Student Activities Fee	1,525,615	1,641,760	116,145	7.6%
Student Services Fee	5,116,199	5,599,840	483,641	9.5%
Building Fees	2,682,400	2,777,600	95,200	3.5%
University of Northern Iowa				
Student Services Fee	2,393,928	2,404,850	10,922	0.5%
Building Fees	2,666,080	2,640,918	-25,162	-0.9%

Mandatory Fees - University of Iowa

	Academic Year (per student)			
	Actual *2007-08	Proposed 2008-09	Dollar Change	Percent Change
<u>Student Activity</u>				
Student Organizations/Activities	43.13	45.00	1.87	4.3%
Partnership of Student Governments	<u>14.87</u>	<u>15.00</u>	<u>0.13</u>	0.9%
Total	58.00	60.00	2.00	3.4%
<u>Student Services</u>				
Cambus/Bionic Bus	40.60	43.94	3.34	8.2%
Recreation Services	5.32	5.52	0.20	3.8%
Student Publications Inc (Daily Iowan)	<u>15.08</u>	<u>15.54</u>	<u>0.46</u>	3.1%
Total	61.00	65.00	4.00	6.6%
<u>Building Fees</u>				
Athletic/Recreation Projects	58.42	58.42	0.00	0.0%
Recreation Building	5.18	0.00	-5.18	-100.0%
Iowa Memorial Union	<u>55.40</u>	<u>60.58</u>	<u>5.18</u>	9.4%
Total	119.00	119.00	0.00	0.0%
<u>Summer Session (per student)</u>				
	Actual *2007-08	Proposed 2008-09	Dollar Change	Percent Change
<u>Student Activity</u>				
Student Organizations/Activities	10.78	11.25	0.47	4.4%
Partnership of Student Governments	<u>3.72</u>	<u>3.75</u>	<u>0.03</u>	0.8%
Total	14.50	15.00	0.50	3.4%
<u>Student Services</u>				
Cambus/Bionic Bus	10.15	10.99	0.84	8.3%
Recreation Services	1.33	1.38	0.05	3.8%
Student Publications Inc(Daily Iowan)	<u>3.77</u>	<u>3.88</u>	<u>0.11</u>	2.9%
Total	15.25	16.25	1.00	6.6%
<u>Building Fees</u>				
Athletic/Recreation Projects	14.60	14.60	0.00	0.0%
Recreation Building	1.30	0.00	-1.30	-100.0%
Iowa Memorial Union	<u>13.85</u>	<u>15.15</u>	<u>1.30</u>	9.4%
Total	29.75	29.75	0.00	0.0%

*Student Activity - In years 2007-08 and earlier, funding for Priority 2 and 3 student groups were combined with the Student Government line. Beginning in 2008-09, all student groups are now included in Student Organizations. The 2007-08 allocation has been updated to reflect this reporting change for comparison purposes.

The summer session fees shown above are assessed at 50% of the full-time semester rate.

Mandatory Fees - Iowa State University

	Academic Year (per student)			
	Actual <u>2007-08</u>	Proposed <u>2008-09</u>	Dollar <u>Change</u>	Percent <u>Change</u>
<u>Student Activity</u>				
Student Government	63.50	66.00	2.50	3.9%
Reserve for Legislative Relations	<u>0.20</u>	<u>0.20</u>	<u>0.00</u>	0.0%
Total	63.70	66.20	2.50	3.9%
<u>Student Services</u>				
Cyride (Bus System)	112.70	120.40	7.70	6.8%
Recreation	55.92	60.40	4.48	8.0%
Intercollegiate Athletics	<u>45.00</u>	<u>45.00</u>	<u>0.00</u>	0.0%
Total	213.62	225.80	12.18	5.7%
<u>Building Fees</u>				
Memorial Union	49.10	49.10	0.00	0.0%
Hilton Coliseum	18.00	18.00	0.00	0.0%
Recreation Facility	30.50	30.50	0.00	0.0%
Ice Facility	8.40	8.40	0.00	0.0%
Multicultural Center	<u>6.00</u>	<u>6.00</u>	<u>0.00</u>	0.0%
Total	112.00	112.00	0.00	0.0%
<u>Summer Session (per student)</u>				
	Actual <u>2007-08</u>	Proposed <u>2008-09</u>	Dollar <u>Change</u>	Percent <u>Change</u>
<u>Student Activity</u>				
Student Government	15.88	16.50	0.63	3.9%
Reserve for Legislative Relations	<u>0.05</u>	<u>0.05</u>	<u>0.00</u>	0.0%
Total	15.93	16.55	0.63	3.9%
<u>Student Services</u>				
Cyride (Bus System)	28.18	30.10	1.93	6.8%
Recreation	13.98	15.10	1.12	8.0%
Intercollegiate Athletics	<u>11.25</u>	<u>11.25</u>	<u>0.00</u>	0.0%
Total	53.41	56.45	3.05	5.7%
<u>Building Fees</u>				
Memorial Union	12.28	12.28	0.00	0.0%
Hilton Coliseum	4.50	4.50	0.00	0.0%
Recreation Facility	7.63	7.63	0.00	0.0%
New Ice Facility	2.10	2.10	0.00	0.0%
Multicultural Center	<u>1.50</u>	<u>1.50</u>	<u>0.00</u>	0.0%
Total	28.00	28.00	0.00	0.0%

The summer session fees shown above are assessed at 50% of the full-time semester rate.

Mandatory Fees - University of Northern Iowa

	Academic Year (per student)			
	Actual 2007-08	Proposed 2008-09	Dollar Change	Percent Change
Student Services				
Student Organizations (NISG)*	12.30	12.30	0.00	0.0%
Panther Pass	53.80	54.80	1.00	1.9%
Intercollegiate Athletics	78.50	78.80	0.30	0.4%
Fine Arts/Cultural	16.80	13.20	-3.60	-21.4%
Intercollegiate Academics	8.80	6.50	-2.30	-26.1%
Northern Iowan	2.60	2.70	0.10	3.8%
Homecoming	1.70	1.80	0.10	5.9%
Student Activities Programming*	14.90	15.70	0.80	5.4%
Wellness and Recreation	18.60	21.80	3.20	17.2%
Center for Multicultural Education	5.20	5.60	0.40	7.7%
Panther Shuttle Bus	9.50	11.10	1.60	16.8%
NISG/UNI Weekend SafeRide	0.00	2.40	2.40	NA
Family Weekend	<u>0.30</u>	<u>0.30</u>	<u>0.00</u>	0.0%
Total	223.00	227.00	4.00	1.8%

Building Fee				
Fieldhouse Fee	121.00	121.00	0.00	0.0%
Maucker Union Renovation	<u>116.00</u>	<u>116.00</u>	<u>0.00</u>	<u>0.0%</u>
Total	237.00	237.00	0.00	0.0%

	Summer Session (per student)			
	Actual 2007-08	Proposed 2008-09	Dollar Change	Percent Change
Student Services				
Student Organizations (NISG)*	3.60	3.60	0.00	0.0%
Panther Pass	0.00	0.00	0.00	0.0%
Intercollegiate Athletics	48.25	50.05	1.80	3.7%
Fine Arts/Cultural	7.60	5.65	-1.95	-25.7%
Intercollegiate Academics	7.75	7.40	-0.35	-4.5%
Northern Iowan	1.00	0.55	-0.45	-45.0%
Homecoming	0.70	0.65	-0.05	-7.1%
Student Activities Programming*	3.15	4.05	0.90	28.6%
Wellness and Recreation	7.50	8.25	0.75	10.0%
Center for Multicultural Education	2.20	2.65	0.45	20.5%
Panther Shuttle Bus	1.90	2.10	0.20	10.5%
NISG/UNI Weekend SafeRide	0.00	0.30	0.30	NA
Family Weekend	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	0.0%
Total	83.65	85.25	1.60	1.9%

Building Fee				
Fieldhouse Fee	45.40	45.40	0.00	0.0%
Maucker Union Renovation	<u>43.50</u>	<u>43.50</u>	<u>0.00</u>	<u>0.0%</u>
Total	88.90	88.90	0.00	0.0%

*Oversight of three programs were transferred from Student Organizations (NISG) to Student Activities Programming. The 2007-08 allocation has been updated to reflect this reporting change for comparison purposes.

Summer session fees are assessed at 75% of the full-time semester rate.