

---

**From:** Tuttle, Ilene [BOARD]  
**Sent:** Monday, April 06, 2009 10:10 AM  
**To:** Smith, Dianne [BOARD]; Doyle, Sheila [BOARD]  
**Subject:** FW: On behalf of David Miles --  
**Attachments:** Governor's Revised FY10 IBOR Budget APR09.pdf

Ilene Tuttle  
Executive Assistant  
Board of Regents, State of Iowa  
11260 Aurora Avenue  
Urbandale, IA 50322-7905  
Phone: 515/281-6425  
Fax: 515/281-6420

ituttle@iastate.edu

---

**From:** Tuttle, Ilene [BOARD]  
**Sent:** Monday, April 06, 2009 10:07 AM  
**To:** Campbell, Bonnie J.; Downer, Robert; Evans, Jack B.; Gartner, Michael; Harkin, Ruth; Johnson, Greta A.; Lang, Craig; Miles, David; Vasquez, Rose; Gradert, Marilea; Novak, Kristin; Waters, Sally  
**Cc:** 'Pressler, Dawn L'; 'Braun, Mark J'; 'Brown, Marilyn J'; Knipfel, Shirley J [PRES]; 'Jennifer Yarrow'; 'Jane Larson'; 'khintz@iowa-braille.k12.ia.us'; 'tconnell@iowaschoolforthe deaf.org'; Allen, Ben; Clancy, Patrick; Geoffroy, Gregory; Mason, Sally; Prickett, Jeanne  
**Subject:** On behalf of David Miles --

Fellow Regents:

I have attached a spreadsheet prepared by Patrice Sayre detailing the Governor's revised appropriation request to the legislature for the Regent enterprise in FY 2010. I call your attention in particular to the numbers highlighted in orange. The bottom-line is this: Governor Culver is recommending that the Regents' funding for 2010 be restored to the revised funding level for 2009 through the use of nearly \$87.5 million in ARRA (aka "stimulus") dollars from the Federal government.

Many questions remain at this point. It is not clear how this proposal will fit with the legislature's plans. It is also uncertain, assuming the Governor's proposal is enacted as presented, how we will address a potential \$87.5 million shortfall in 2011 (again, assuming that the one-time ARRA funds are used in 2010).

What we know with certainty is the high value Governor Culver places on public higher education for Iowa and Iowans. For that I am enormously grateful. And, confident as I am that our legislative leaders place the same high priority on the educational and research contributions of our public universities and special schools, I remain optimistic that every effort will be made to support and protect the core quality of our institutions.

Still, challenging questions remain for our elected leaders, for this Board, and for our institution heads and their teams. Once our FY 2010 state funding is finalized, I look forward to working together with all Regents to set our priorities.

In the meantime, please do not hesitate to call with any questions or suggestions.

Regards,

David W. Miles

Ilene Tuttle  
Executive Assistant  
Board of Regents, State of Iowa  
11260 Aurora Avenue  
Urbandale, IA 50322-7905  
Phone: 515/281-6425  
Fax: 515/281-6420

ituttle@iastate.edu

# State of Iowa

## General Fund Appropriations

DESCRIPTION	Actual FY2008	Revised FY2009	Jan-09 FY2010 Governor's Recommendation	Apr-09 Governor's Revised Recommendations	ARRA Federal Funds			FY10 Total Funding w/ARRA Funding
					ARRA Funds	CFDA # 84.394 ARRA Education Stimulus	CFDA # 84.397 ARRA General Stimulus	
<b>Board of Regents</b>								
BOR Universities		-	539,131,258	496,081,998		37,479,713	43,051,867	576,613,578
Special Schools		-	14,613,444	14,613,444		1,015,908		15,629,352
Economic Development		-	3,576,057	3,576,057		248,603		3,824,660
Higher Education Legislative Special Purpose		-	81,953,535	81,953,535		5,697,305		87,650,840
SUI-General University	258,011,947	269,527,169	-	-				-
SUI Statewide Cancer Registry	184,578	185,514	-	-				-
Iowa Birth Defects Registry	46,685	47,656	-	-				-
SUI - Iowa Nonprofit Resource Center	200,000	202,301	-	-				-
Hospital School	6,726,227	6,839,740	-	-				-
Oakdale Campus	2,726,485	2,721,464	-	-				-
University Hygienic Lab	4,182,151	4,401,916	-	-				-
Family Practice Program	2,179,043	2,225,735	-	-				-
SCHS Hemophilia, Cancer	732,388	820,780	-	-				-
SUI-Ag Health and Safety	130,000	126,713	-	-				-
SUI Sub Abuse Consortium	67,877	69,113	-	-				-
Primary Health Care	793,920	807,680	-	-				-
ISU-General University	205,145,406	212,192,481	-	-				-
Iowa State Vet Diagnostic Lab	2,068,706	3,080,159	-	-				-
George Washington Carver Endowed Chair	250,000	243,681	-	-				-
ISU Ag Experiment Station	34,493,006	34,989,170	-	-				-
ISU Cooperative Extension	21,900,084	22,324,765	-	-				-
ISU Leopold Center	490,572	494,642	-	-				-
UNI-General University	92,495,485	95,792,085	-	-				-
UNI-Science, Technology, Engineering, Math		3,940,000	-	-				-
UNI-Real Estate Education Program		157,600	-	-				-
Recycling & Reuse Center	219,279	220,430	-	-				-
Iowa School for the Deaf	9,689,607	9,974,495	-	-				-
SUI Economic Development	259,206	264,325	-	-				-
Iowa Braille & Sight Saving Sch	5,456,107	5,640,062	-	-				-
Regents Board Office	1,263,437	1,324,523	-	-				-
Tuition Replacement Bonding Program	13,975,431		-	-				-
Tri State Graduate Program	80,467	83,769	-	-				-
Clothing & Transportation	15,020	14,795	-	-				-
Public Radio Operations	-	492,500	460,487	492,500				492,500
Southwest Iowa Resource Center	108,698	110,018	-	-				-
Quad Cities Graduate Center	160,806	163,228	-	-				-
Midwest Higher Ed Compact	90,000	90,000	-	-				-
Biocatalysis	902,687	900,775	-	-				-
ISU Economic Development	2,789,625	2,943,124	-	-				-
UNI Economic Development	578,608	583,393	-	-				-
Livestock Disease Research	220,708	215,129	-	-				-
<b>Total Board of Regents</b>	<b>668,634,246</b>	<b>684,210,930</b>	<b>639,734,781</b>	<b>596,717,534</b>	-	<b>44,441,529</b>	<b>43,051,867</b>	<b>684,210,930</b>