

Contact: Andrea Anania

PROPOSED UNIVERSITY PARKING FOR FY 2014

Actions Requested:

Consider the proposed:

- ◆ Parking rate increases at the University of Iowa, Iowa State University, Memorial Union Parking Ramp (ISU), and the University of Northern Iowa; and
- ◆ Changes to parking manual regulations at the University of Northern Iowa.

Executive Summary: Each university has a parking system that is self-supporting. User fees and fines support operation, maintenance, and capital improvements. The parking systems do not receive any state appropriated funds.

Additional information on the proposed rate changes, revisions to UNI's Parking Manual, and financial information are provided on the following pages.

The Board is scheduled to take action on the proposals included in this memorandum at its April meeting.

Background: Iowa Code Chapter 262 allows the Board to make rules regarding policing, control, and regulation of traffic and parking on the property of any institution under its control. It also requires notification to students 30 days prior to action by the Board to increase charges or fees at the universities.

Written notification of the amount of the proposed parking rate increases will be mailed to the student government president at each of the universities.

Each university has a:

- ◆ Manual that contains rules and regulations for parking on campus and includes information such as vehicle registration, parking permits, and fees and fines;
- ◆ System that provides many services including patrol, maintenance, repair, snow removal, resurfacing, construction, as well as meters, signage, salt/sand, equipment, and supplies; and
- ◆ Committee that oversees parking operations and proposes changes to parking and traffic regulations as well as fees and fines for their comprehensive parking program.

UNIVERSITY OF IOWA

The University of Iowa's parking system has 15,669 parking spaces for employees, students, and visitors. Additional parking is available at the Studio Arts leased facility for Arts Campus activities which were displaced by the 2008 flood.

PROPOSED RATE CHANGES / PARKING MANUAL REVISIONS

The University proposes to increase parking rates for FY 2014 as shown on page 3. No changes are proposed to SUI's Parking Manual. (http://www.uiowa.edu/~parking/parking_regulations.html)

The FY 2014 parking rate increases presented for the Board's consideration are part of a multi-year plan through FY 2016. The University will request approval each year for subsequent years in the plan, which is shown on page 4.

Additional revenue generated from the proposed rate increases over the five-year proposal will be used to:

- ▶ Construct new or replacement parking capacity;
- ▶ Replace or modify facilities affected by the UIHC Children's Hospital project;
- ▶ Replace aging parking revenue control equipment;
- ▶ Support debt service and parking operations;
- ▶ Improve and increase CAMBUS service to commuter parking lots; and
- ▶ Expand commuter programs that reduce parking demand by faculty, staff, and students.

IMPROVEMENTS

The University reports that:

- ▶ Ongoing maintenance is performed on surface lots and structures, and the repair and update of facilities and equipment continues;
- ▶ Preliminary construction activities for the new Children's Hospital have begun, including the demolition of Hospital Ramp 2, which will be replaced by a new 650-space underground parking garage at the same location. Completion of the underground garage is projected for the spring of 2015;
- ▶ A new 286-space surface lot was opened south of Melrose Avenue in December 2012 to accommodate staff displaced by the demolition of Hospital Ramp 2;
- ▶ The new West Campus Transportation Center (WCTC) was opened in November of 2012. The WCTC helps employees who use CAMBUS (SUI's mass-transit system) commute from peripheral parking lots to their UIHC work sites. The new skyway allows several thousand employees and patients each day to safely cross Hawkins Drive, the main arterial road serving the Hospital.

The placement of the WCTC (directly North of the Stadium) and the opening of a new connecting road (between the Kinnick Lot and Hawkins Drive) has allowed CAMBUS to reduce the number of buses transiting the intersection of Hawkins and Evashevski Drives by more than 300 per day – the improvements are measurable; and

- ▶ Since the fall of 2011, LED lighting has been installed to cover nearly 1,400 parking spaces, replacing older, less efficient lighting. Additional LED lighting projects are planned this year.

University of Iowa					
EFFECTIVE DATE	Permit Type	Actual FY 2013	Proposed FY 2014	Proposed Increase	Percent Increase
ANNUAL RATE BASIS					
Faculty / Staff / Student					
August 1	Physicians Permit ¹	\$2,220.00	\$2,340.00	\$120.00	5.4%
August 1	Prepaid Public Meter Permits ¹	1,104.00	1,176.00	72.00	6.5%
August 1	Ramp Reserved ¹	1,104.00	1,176.00	72.00	6.5%
August 1	Ramp Night ¹	624.00	660.00	36.00	5.8%
August 1	Surface Reserved A ¹	624.00	660.00	36.00	5.8%
August 1	Iowa City Bus Pass with parking ¹	336.00	336.00	0.00	0.0%
August 1	Coralville Bus Pass with parking ¹	276.00	276.00	0.00	0.0%
August 1	Surface Night ¹	312.00	336.00	24.00	7.7%
August 1	Surface Reserved B ¹	456.00	492.00	36.00	7.9%
August 1	Commuter ¹	276.00	288.00	12.00	4.3%
August 1	Night and Weekend (NW)	156.00	168.00	12.00	7.7%
August 1	Iowa City Bus Pass without parking ¹	144.00	144.00	0.00	0.0%
August 1	Coralville Bus Pass without parking ¹	120.00	120.00	0.00	0.0%
August 1	Motorcycle	108.00	126.00	18.00	16.7%
August 1	Vanpool ⁵	Variable	Variable	Variable	--
Student Only					
9-month permits					
August 1	Prepaid Student Meter Permit *R ²	\$621.00	\$621.00	\$0.00	0.0%
August 1	Storage ²	315.00	333.00	18.00	5.7%
August 1	Surface Night ²	234.00	252.00	18.00	7.7%
August 1	Surface Reserved B ²	342.00	369.00	27.00	7.9%
August 1	Commuter ²	207.00	216.00	9.00	4.3%
August 1	Night and Weekend (NW)	117.00	126.00	9.00	7.7%
August 1	Motorcycle	81.00	94.50	13.50	16.7%
Semester Passes					
August 1	Iowa City Bus Pass with parking	\$100.00	\$100.00	\$0.00	0.0%
August 1	Coralville Bus Pass with parking	80.00	80.00	0.00	0.0%
August 1	Iowa City Bus Pass without parking	60.00	60.00	0.00	0.0%
August 1	Coralville Bus Pass without parking	50.00	50.00	0.00	0.0%
HOURLY RATE BASIS					
Faculty / Staff / Student / Public					
July 1	7-Day Patient Ramp Pass	\$52.00	\$58.00	\$6.00	11.5%
July 1	Public Meters	1.10	1.20	0.10	9.1%
Standard / Cashiered ³					
July 1	1st Hour	\$0.85	\$0.90	\$0.05	5.9%
July 1	Subsequent Hours Each	1.10	1.20	0.10	9.1%
July 1	Daily Maximum	17.00	18.00	1.00	5.9%
Graduated / Cashiered ⁴					
July 1	1st Hour	\$0.85	\$0.90	\$0.05	5.9%
July 1	2nd and 3rd Hours Each	1.10	1.20	0.10	9.1%
July 1	Subsequent Hours Each	3.05	3.30	0.25	8.2%
July 1	Daily Maximum	17.00	18.00	1.00	5.9%
Student Only					
July 1	Student Meters / Cashiered	\$0.65	\$0.70	\$0.05	7.7%
EACH					
Faculty / Staff / Student					
July 1	Exit Pass Booklet (20 passes)	\$90.00	\$95.00	\$5.00	5.6%
August 1	Access Key or Card Deposit, Replacement	20.00	20.00	0.00	0.0%
August 1	Placard Replacement	20.00	25.00	5.00	25.0%
August 1	Iowa City 20-ride bus pass with parking	17.00	17.00	0.00	0.0%
August 1	Coralville 20-ride bus pass with parking	15.00	15.00	0.00	0.0%
August 1	Iowa City 20-ride bus pass without parking	14.00	14.00	0.00	0.0%
August 1	Coralville 20-ride bus pass without parking	10.00	10.00	0.00	0.0%
Department					
August 1	Service Vehicle Placard	\$312.00	\$330.00	\$18.00	5.8%
August 1	Business Placard – 1 st Placard	0.00	0.00	0.00	0.0%
August 1	Business Placard – Additional cards	312.00	330.00	18.00	5.8%
August 1	Lost or Stolen Placards	30.00	30.00	0.00	0.0%
August 1	Pentacrest Placard	0.00	0.00	0.00	0.0%
TEMPORARY PERMITS / PER DAY					
August 1	Ramp Reserved	\$9.00	\$9.50	\$0.50	5.6%
August 1	Surface Reserved A	5.00	5.00	0.00	0.0%
August 1	Storage	3.50	3.50	0.00	0.0%
August 1	Surface Reserved B	3.50	4.00	0.50	14.3%
August 1	Commuter	2.00	2.50	0.50	25.0%
OTHER					
July 1	Field Services (per hour)	\$36.00	\$37.00	\$1.00	2.8%
July 1	Hooded Meters (per day)	20.00	22.00	2.00	10.0%

¹ On a monthly basis, rates equal one-twelfth of the annual amount. Summer rates are based on the monthly charge.

² On a monthly basis, rates equal one-ninth of the annual amount.

³ Charged in all cases except for patrons entering between 5:00 a.m. and 9:00 a.m., Monday – Friday. Patrons entering between 5:00 a.m. and 9:00 a.m., Monday – Friday, are charged the graduated rate unless they show an authorized patient or visitor's pass or waiver.

⁴ Charged to patrons entering between 5:00 a.m. and 9:00 a.m., Monday – Friday, unless they show an authorized patient or visitor's pass or waiver.

⁵ Rates depend on participation, originating locations, types of vehicles used, and fuel expense.

University of Iowa			
	Permit Type	Proposed FY 2015	Proposed FY 2016
EFFECTIVE DATE	ANNUAL RATE BASIS Faculty / Staff / Student		
August 1	Physicians Permit ¹	\$2,520.00	\$2,640.00
August 1	Prepaid Public Meter Permits ¹	1,248.00	1,320.00
August 1	Ramp Reserved ¹	1,248.00	1,320.00
August 1	Ramp Night ¹	696.00	744.00
August 1	Surface Reserved A ¹	696.00	744.00
August 1	Iowa City Bus Pass with parking ¹	336.00	336.00
August 1	Coralville Bus Pass with parking ¹	276.00	276.00
August 1	Surface Night ¹	348.00	372.00
August 1	Surface Reserved B ¹	540.00	588.00
August 1	Commuter ¹	300.00	324.00
August 1	Night and Weekend (NW)	180.00	204.00
August 1	Iowa City Bus Pass without parking ¹	144.00	144.00
August 1	Coralville Bus Pass without parking ¹	120.00	120.00
August 1	Motorcycle	144.00	168.00
August 1	Vanpool ⁵	Variable	Variable
	Student Only		
	9-month permits		
August 1	Prepaid Student Meter Permit *R ⁿ²	\$639.00	\$639.00
August 1	Storage ²	351.00	378.00
August 1	Surface Night ²	261.00	279.00
August 1	Surface Reserved B ²	405.00	441.00
August 1	Commuter ²	225.00	243.00
August 1	Night and Weekend (NW)	135.00	153.00
August 1	Motorcycle	108.00	126.00
	Semester Passes		
August 1	Iowa City Bus Pass with parking	100.00	100.00
August 1	Coralville Bus Pass with parking	80.00	80.00
August 1	Iowa City Bus Pass without parking	60.00	60.00
August 1	Coralville Bus Pass without parking	50.00	50.00
	HOURLY RATE BASIS Faculty / Staff / Student / Public		
July 1	7-Day Patient Ramp Pass	\$59.00	\$60.00
July 1	Public Meters	1.20	1.20
	Standard / Cashiered ³		
July 1	1st Hour	\$1.00	\$1.00
July 1	Subsequent Hours Each	1.20	1.20
July 1	Daily Maximum	18.00	20.00
	Graduated / Cashiered ⁴		
July 1	1st Hour	\$1.00	\$1.00
July 1	2nd and 3rd Hours Each	1.20	1.20
July 1	Subsequent Hours Each	3.40	3.40
July 1	Daily Maximum	18.00	20.00
	Student Only		
July 1	Student Meters / Cashiered	\$0.75	\$0.75
	EACH Faculty / Staff / Student		
July 1	Exit Pass Booklet (20 passes)	\$100.00	\$105.00
August 1	Access Key or Card Deposit, Replacement	20.00	20.00
August 1	Placard Replacement	25.00	25.00
August 1	Iowa City 20-ride bus pass with parking	17.00	17.00
August 1	Coralville 20-ride bus pass with parking	15.00	15.00
August 1	Iowa City 20-ride bus pass without parking	14.00	14.00
August 1	Coralville 20-ride bus pass without parking	10.00	10.00
	Department		
August 1	Service Vehicle Placard	\$348.00	\$372.00
August 1	Business Placard – 1 st Placard	0.00	0.00
August 1	Business Placard – Additional cards	348.00	372.00
August 1	Lost or Stolen Placards	30.00	30.00
August 1	Pentacrest Placard	0.00	0.00
	TEMPORARY PERMITS / PER DAY		
August 1	Ramp Reserved	\$10.00	\$10.50
August 1	Surface Reserved A	5.50	6.00
August 1	Storage	4.00	4.00
August 1	Surface Reserved B	4.50	4.50
August 1	Commuter	2.50	2.50
	OTHER		
July 1	Field Services (per hour)	\$38.00	\$39.00
July 1	Hooded Meters (per day)	22.00	22.00
	1 On a monthly basis, rates equal one-twelfth of the annual amount. Summer rates are based on the monthly charge.		
	2 On a monthly basis, rates equal one-ninth of the annual amount.		
	3 Charged in all cases except for patrons entering between 5:00 a.m. and 9:00 a.m., Monday – Friday. Patrons entering between 5:00 a.m. and 9:00 a.m., Monday – Friday, are charged the graduated rate unless they show an authorized patient or visitor's pass or waiver.		
	4 Charged to patrons entering between 5:00 a.m. and 9:00 a.m., Monday – Friday, unless they show an authorized patient or visitor's pass or		
	5 Rates depend on participation, originating locations, types of vehicles used, and fuel expense.		

**FINANCIAL
INFORMATION**

Outstanding bond indebtedness on the University of Iowa parking system as of July 1, 2012, totaled over \$18.0 million. This amount includes \$13.4 million in remaining debt for the construction of the Melrose Avenue parking facility and \$4.6 million for the Newton Road Ramp.

UNIVERSITY OF IOWA	Actual FY 2012	Estimated FY 2013	Estimated FY 2014
Revenues			
Fees	\$16,009,303	\$16,040,055	\$17,049,252
Fines	469,841	550,000	550,000
Other	<u>228,988</u>	<u>220,000</u>	<u>100,000</u>
Total Revenues	\$16,708,132	\$16,810,055	\$17,699,252
Expenses			
Salaries / Wages	\$5,418,573	\$5,720,212	\$6,029,172
Supplies / Equipment	5,220,571	5,495,889	5,792,734
Other	<u>900,000</u>	<u>900,000</u>	<u>900,000</u>
Total Expenses	\$11,539,144	\$12,116,101	\$12,721,906
Net Income from Operations	\$5,168,988	\$4,693,954	\$4,977,346
Debt Service	\$2,205,015	\$2,663,455	\$2,558,000
Improvements from Reserves	\$10,834,499	\$9,000,000	\$3,000,000
Bond Proceeds	\$0	\$23,094,500	\$18,905,500
Improvements from Bond Proceeds	\$0	\$9,000,000	\$20,000,000

IOWA STATE UNIVERSITY

Iowa State University’s parking system, including the Memorial Union Ramp, has 19,629 parking spaces available for employees, students, and visitors.

The University’s Department of Public Safety (DPS) Parking Division primarily manages ISU campus parking operations. The Memorial Union manages the Memorial Union Ramp. Functions between ISU’s DPS Parking Division and the Memorial Union are coordinated, but have separate operations and fee structures.

PROPOSED RATE CHANGES / PARKING MANUAL REVISIONS

ISU proposes rate increases for 2013-2014 as shown below. No changes are proposed to ISU’s Parking Manual. (<http://www.parking.iastate.edu/about/docs/ParkingManualChangesfor2012.pdf>)

Additional revenue generated from the proposed rate increases will be used to: (1) upgrade the physical condition of existing lots; (2) continue to build reserves earmarked for additional parking; and (3) support parking operations.

Permit Type	Actual FY 2013	Proposed FY 2014	Proposed Increase	Percent Increase
Annual Fee Basis ¹				
24-Hour Reserved	\$856.00	\$866.00	\$10.00	1.2%
Reserved	481.00	491.00	10.00	2.1%
Vendor	181.00	191.00	10.00	5.5%
General Staff (includes Residence Hall & Ames Lab staff)	142.00	152.00	10.00	7.0%
Departmental	142.00	152.00	10.00	7.0%
Motorcycle (staff)	47.00	50.00	3.00	6.4%
Academic Year Basis ²				
Schilletter and University Villages				
◆First Car	\$121.00	\$131.00	\$10.00	8.3%
◆Second Car	121.00	131.00	10.00	8.3%
Commuter Student	121.00	131.00	10.00	8.3%
Residence Halls	121.00	131.00	10.00	8.3%
Student Accessible	121.00	131.00	10.00	8.3%
Student Government	121.00	131.00	10.00	8.3%
Stadium	81.00	91.00	10.00	12.3%
Motorcycle (student)	47.00	50.00	3.00	6.4%
Hourly Rate Basis				
Parking Meters	\$0.50	\$0.50	\$0.00	0.0%
Metered Parking Lots	0.75	0.75	0.00	0.0%
Commuter parking at the Iowa State Center and the Orange Route shuttle remain free.				

1. Sold on a fiscal year basis (July 1 – June 30) and are available primarily to faculty, staff, and business associates that regularly operate on campus.
2. Sold on an academic year basis (1st day of fall classes – last day of spring finals) and are available primarily to students. Summer rates would be less than half of the annual rate.

IMPROVEMENTS

The University reports that in 2012, the Parking Division:

- ▶ Extended Lot 1 by the new State Gym to the south, adding 18 parking spaces and a second drive lane to exit the parking lot;
- ▶ Redesigned Lot 22 (next to the Armory) to add a few more parking spaces and relocate the dumpster to a more obscure location;
- ▶ Paved Lot 68 (next to the power plant) which was originally gravel; this parking lot provides an additional 250 parking spaces to commuters and general staff;
- ▶ Continued the five-year seal coat plan, completing six lots this year;
- ▶ Finished year two of a multi-year plan to mill and overlay parking lots around Schilleter Village; approximately 50% of the project is complete;
- ▶ Renovated the Osborn east gate access on central campus to improve traffic flow and increase ability to restrict traffic onto campus when necessary; and
- ▶ Continued with pavement crack filling and patching lots; crack-filled 20 lots and performed minor patching in 10 lots. This reduces water-related damage and extends the life of the lots.

The Parking Division has: (1) a pavement management plan for the maintenance and rehabilitation of all lots and spaces. The plan serves as the principle guide for work in upcoming years; and (2) half of all lots reviewed every other year by contracted engineers. The resulting Pavement Management Report is used as the basis for its maintenance plan.

**FINANCIAL
INFORMATION**

Outstanding bond indebtedness on the Iowa State University parking system as of January 1, 2013, totaled over \$3.4 million.

IOWA STATE UNIVERSITY	Actual FY 2012	Estimated FY 2013	Estimated FY 2014
Revenues			
Fees	\$2,392,965	\$2,500,000	\$2,600,000
Fines	970,486	975,000	1,000,000
Other	<u>343,988</u>	<u>350,000</u>	<u>375,000</u>
Total Revenues	\$3,707,439	\$3,825,000	\$3,975,000
Expenses			
Salaries / Wages	\$862,497	\$925,000	\$950,000
Supplies / Equipment	1,264,903	1,275,000	1,300,000
Other	<u>0</u>	<u>0</u>	<u>0</u>
Total Expenses	\$2,127,400	\$2,200,000	\$2,250,000
Net Income from Operations	\$1,580,039	\$1,625,000	\$1,725,000
Debt Service	\$473,388	\$403,888	\$408,938
Improvements from Reserves	\$404,988	\$750,000	\$500,000
Bond Proceeds	\$0	\$0	\$0
Improvements from Bond Proceeds	\$0	\$0	\$0

MEMORIAL UNION

The Memorial Union parking ramp at Iowa State University has 627 parking stalls. Operations are managed by the Memorial Union staff rather than Parking Division staff. Ramp rates are slightly higher than campus rates because the ramp is centrally located and provides sheltered parking.

PROPOSED RATE CHANGES

ISU proposes the fee increases for 2013-2014 for the Memorial Union parking ramp as shown below. Additional revenue generated from the proposed rate increases would be used primarily for the maintenance and upkeep of the Memorial Union parking ramp and surrounding entry/exit driveway areas.

Type	Actual FY 2013	Proposed FY 2014	Proposed Increase	Percent Increase
Permit Basis				
Memorial Union Employee ¹	\$486.00	\$498.00	\$12.00	2.5%
Annual ²	486.00	498.00	12.00	2.5%
Fall ²	208.00	214.00	6.00	2.9%
Winter ²	208.00	214.00	6.00	2.9%
Spring ²	208.00	214.00	6.00	2.9%
Summer ²	167.00	172.00	5.00	3.0%
Hourly Rate Basis				
First ½ hour only ³	\$0.75	\$0.75	\$0.00	0.0%
1 hour	1.75	1.75	0.00	0.0%
2 hours	1.25	1.25	0.00	0.0%
3 hours	1.25	1.25	0.00	0.0%
4 hours	1.00	1.25	0.25	25.0%
5 hours	1.00	1.00	0.00	0.0%
6 hours	0.75	1.00	0.25	33.3%
7 hours	0.75	0.75	0.00	0.0%
8 hours +	0.50	0.50	0.00	0.0%
Maximum Daily Rate	9.50	10.00	0.50	5.3%
Church Rate (per car) ⁴	1.50	1.50	0.00	0.0%
Specialized Fee Basis				
Illegal Exit	\$50.00	\$50.00	\$0.00	0.0%
Lost Ticket Fee	30.00	30.00	0.00	0.0%
Delayed Payment	10.00	10.00	0.00	0.0%
Lost Permit Replacement	10.00	10.00	0.00	0.0%

1. Valid July 1 – June 30; can be purchased on a pro rated, monthly basis.
2. Annual permit valid July 1 – June 30; Fall permit valid approximately 19 weeks; Winter permit valid November – February; Spring permit valid approximately 20 weeks; and Summer permit valid approximately 13 weeks.
3. Hourly rate applies after 37 minutes. Standard procedure in parking ramps allow 6-7 minutes for traffic issues that may occur when exiting.
4. Arrangements for churches adjacent to the Memorial Union for Saturday evenings and Sunday mornings.

IMPROVEMENTS

An Iowa State University “Live Green” loan was used to upgrade lighting fixtures in the vehicle pathways of the parking ramp; 77 fixtures were recently installed. It is projected that a roughly 60% energy savings will be achieved while providing higher quality lighting.

In an effort to maintain safety, the Memorial Union is undergoing a renovation project beginning FY 2013. The entire project is budgeted at \$650,000 and will be split between FY 2013 and FY 2014. Temporary shoring work on the ground level of the parking ramp has already been completed.

FINANCIAL
INFORMATION

MEMORIAL UNION	Actual FY 2012	Estimated FY 2013	Estimated FY 2014
Revenues			
Fees	\$628,752	\$638,117	\$650,000
Fines	10,149	10,500	11,000
Other	<u>3,804</u>	<u>3,805</u>	<u>3,800</u>
Total Revenues	\$642,705	\$652,422	\$664,800
Expenses			
Salaries / Wages	\$53,674	\$54,441	\$55,500
Supplies / Equipment	84,058	79,241	82,500
Other	<u>0</u>	<u>0</u>	<u>0</u>
Total Expenses	\$137,732	\$133,682	\$138,000
Net Income from Operations	\$504,973	\$518,740	\$526,800
Debt Service	\$221,852	\$222,028	\$222,626
Improvements from Reserves	\$0	\$325,000	\$325,000
Bond Proceeds	\$0	\$0	\$0
Improvements from Bond Proceeds	\$0	\$0	\$0

UNIVERSITY OF NORTHERN IOWA

The University of Northern Iowa's parking system has 8,794 parking spaces available on campus for employees, students, and visitors. Due to staging for construction projects, approximately 150 stalls are temporarily unavailable.

PROPOSED RATE CHANGES / PARKING MANUAL REVISIONS

UNI proposes to increase parking rates as shown below and revise its parking manual (http://www.vpaf.uni.edu/pubsaf/parking_division/documents/parking_regs.pdf) as illustrated on pages 11-12.

Additional revenue generated from the proposed increases, effective August 1, 2013, will help maintain campus parking lots and build reserves to help fund lot reconstruction projects over the next five years.

Permit Type ¹		Actual FY 2013	Proposed FY 2014	Proposed Increase	Percent Increase
G	Reserved ²	\$394.20	\$406.20	\$12.00	3.0%
A	Faculty and Staff ²	146.40	150.60	\$4.20	2.9%
B	Faculty and Staff ²	84.00	86.40	\$2.40	2.9%
CS	Construction ³	84.00	86.40	\$2.40	2.9%
B	Students	76.60	79.00	\$2.40	3.1%
CP	Residence Hall Preferred	68.00	70.50	\$2.50	3.7%
C	Residence Hall Students	51.80	53.30	\$1.50	2.9%
M	Married Student Housing	51.80	53.30	\$1.50	2.9%
	Additional Vehicle	25.90	26.65	\$0.75	2.9%
R	Night / Remote	30.00	30.60	\$0.60	2.0%
L	Lab School (Closed effective 6-30-12)	30.00	--	--	--
MC	Motorcycle	25.20	26.40	\$1.20	4.8%
S	Service (Vendor)	135.00	139.20	\$4.20	3.1%
T	Temporary (per week) ⁴	7.50	10.00	\$2.50	33.3%
	Metered (per hour) ⁵	0.50	0.80	\$0.30	60.0%

1. Second semester rates would be approximately one-half and summer rates would be approximately one fourth of the proposed annual amounts.
2. Prorated on a monthly basis for permanent faculty and staff.
3. These permits can also be purchased on a weekly basis.
4. Temporary (per week) permits remain at the same fee year round.
5. Monday – Friday 7:00 a.m. to 9:00 p.m.; not enforced Saturday and Sunday 7:00 a.m. – 1:00 a.m. Metered areas must be vacated 1:00 a.m. – 7:00 a.m. seven days a week.

Note: These rates also apply at the Multimodal Transportation Center.

IMPROVEMENTS

The University reports that:

- ▶ Over the past year, 103 parking spaces became available with the opening of Phase 1 of the Panther Village residence facility; additional parking will become available once Phase II is completed;
- ▶ Over the next two years, reconstruction of the South Art C lot and hard surfacing the North Dome R gravel lot will be top priority; and
- ▶ The five-year plan includes resurfacing the Hagemann CP lot and reconstructing the Gilchrist A lot.

PROPOSED PARKING MANUAL CHANGES

7. Permit and Fees

7.1 As identified on page 10.

- ♦ Justification: To support increases in wages and benefits as well as parking lot reconstruction projects.
-

8. Traffic Regulations

8.3 All parking regulations are enforced during semester breaks, seasonal holidays and during the summer break. Lot designations will be lifted in the A and B lots (~~excluding Price Lab School A and B lots~~) during non-academic periods.

- ♦ Justification: Price Laboratory School has been closed. Wording regarding parking for the school can be eliminated.
-

9. Penalties and Appeals

9.3 Violation of any of the regulations governing the use of motor vehicles, bicycles, roller skates, rollerblades, and skateboards on campus will subject the violator to a penalty according to the following schedule:

e. Late payment.....~~\$2.00~~ \$5.00 each offense

- ♦ Justification: The current \$2 late fee payment on violations has not changed for more than 30 years. Increasing the fee to \$5 may encourage people to pay in a more timely manner and reduce the number of violations collected via payroll and the student billing system.

9.7 In the event of nonpayment of an assessed penalty or the failure to initiate an appeal action within ten (10) days following the issuance of a violation citation or the denial of an appeal, an additional penalty of five ~~two~~ dollars (\$5.00 ~~2.00~~) will be assessed.

- ♦ Justification: The current \$2 late fee payment on violations has not changed for more than 30 years. Increasing the fee to \$5 may encourage people to pay in a more timely manner and reduce the number of violations collected via payroll and the student billing system.
-

~~10. Price Laboratory School Students~~

~~10.1 Secondary school students attending the Price Laboratory School must purchase a parking permit at the Department of Public Safety, 30 Gilchrist Hall, if they intend to use the parking facilities. This permit will allow the holder to park in the **Laboratory School South B lot only**. A permit will be issued upon payment of the fee.~~

- ♦ Justification: Price Laboratory School has been closed. Wording regarding parking for the school can be eliminated.

Note: Each section after this will be renumbered.

10 44 Visitors and Guests

10.5 ~~44.5~~ Visitors who attend conferences will pay a conference rate of \$2.00 ~~\$4.50~~ per 12 hour period (or part thereof), and will park in designated areas assigned by the Department of Public Safety.

- ♦ Justification: \$2 per day is being proposed to be more in line with the other permit fee adjustments and the change in the hourly meter rate.

11 42 Other Regulations

11.7 ~~42.7~~ Service permits are available to vendors and University departments for an annual fee of \$139.20 ~~\$135.00~~ effective August 1 through July 31.

11.8 ~~42.8~~ Construction permits are available to contractors working on campus. These permits will carry an annual fee of \$86.40 ~~\$84.00~~ and be effective August 1 through July 31. The construction permit allows parking in assigned B, C or R parking areas. B parking areas must be vacated daily from 1:00 a.m.-7:00 a.m. Construction permits may also be purchased on a weekly basis for \$10.00 ~~\$7.50~~ per week. The fee for construction permits must be paid at the time of issuance. Accepted forms of payment are cash or check.

- ♦ Justification: To support increases in wages and benefits as well as parking lot reconstruction projects.

12 43 Skateboarding, Roller Blading and Roller Skating

12.1 ~~43.4~~ Skateboarding, Roller Blading & Roller Skating. No person shall ride or operate skateboards, roller blades or roller skates upon properties owned, leased or occupied by the University of Northern Iowa except:

- a. on sidewalks and hard surface areas where bicycle traffic is permitted.
 - b. in a prudent and careful manner, with reasonable regard for the safety of the operator and other persons; pedestrians shall have the right-of-way.
-

FINANCIAL INFORMATION

UNI has no outstanding bond indebtedness on its parking system. To date, the building and maintenance of campus parking lots has been done without bonding.

UNIVERSITY OF NORTHERN IOWA	Actual FY 2012	Estimated FY 2013	Estimated FY 2014
Revenues			
Fees	\$804,855	\$800,000	\$848,000
Fines	409,192	500,000	550,000
Other	<u>41,753</u>	<u>30,000</u>	<u>30,000</u>
Total Revenues	\$1,255,800	\$1,330,000	\$1,428,000
Expenses			
Salaries / Wages	\$524,856	\$548,000	\$558,960
Supplies / Equipment	367,122	440,000	440,000
Other	<u>0</u>	<u>0</u>	<u>0</u>
Total Expenses	\$891,978	\$988,000	\$998,960
Net Income from Operations	\$363,822	\$342,000	\$429,040
Debt Service	\$0	\$0	\$0
Improvements from Reserves*	\$447,366	\$250,000	\$750,000
Bond Proceeds	\$0	\$0	\$0
Improvements from Bond Proceeds	\$0	\$0	\$0

MULTIMODAL TRANSPORTATION CENTER	Actual FY 2012	Estimated FY 2013	Estimated FY 2014
Revenues			
Fees	\$62,961	\$51,616	\$65,000
Fines	11,950	20,000	15,000
Other	<u>806</u>	<u>200</u>	<u>800</u>
Total Revenues	\$75,717	\$71,816	\$80,800
Expenses			
Salaries / Wages	\$18,155	\$26,323	\$36,586
Supplies / Equipment	58,372	60,000	60,000
Other	<u>0</u>	<u>0</u>	<u>0</u>
Total Expenses	\$76,527	\$86,323	\$96,586
Net Income from Operations	-\$809	-\$14,507	-\$15,786
Debt Service	\$0	\$0	\$0
Improvements from Reserves*	\$10,000	\$10,000	\$10,000
Bond Proceeds	\$0	\$0	\$0
Improvements from Bond Proceeds	\$0	\$0	\$0

UNI's Multimodal Transportation Center (MTC) is a multi-level transit facility. MTC permits, rates, and regulations are the same as for other UNI parking operations. However, the MTC is separate account.