

Contact: Andrea Anania

PROPOSED UNIVERSITY PARKING

Actions Requested:

- ◆ Consider the proposed parking rate increases at Iowa State University, Memorial Union, and the University of Northern Iowa as shown in this memorandum, as well as changes to UNI's Parking Manual as shown on page 10; and
- ◆ Approve the revision of the Iowa Administrative Rules regarding parking offenses at Iowa State University as illustrated on page 6 and authorize the Executive Director to file the rule revision in the required form.

Details including justification for the proposed rate increases, information on bond indebtedness, recent improvements, long-term plans, and financial information for each parking system are provided on the following pages.

Executive Summary: Each university has a parking system that is self-supporting. User fees and fines support operation, maintenance, and capital improvements. The parking systems do not receive any state appropriated funds.

If approved as presented:

- ◆ University of Iowa annual charges would range from \$50 - \$1,980;
- ◆ Iowa State University annual charges would range from \$42 - \$801;
- ◆ Iowa State University Memorial Union Ramp annual charge would be \$450; and
- ◆ University of Northern Iowa annual charges would range from \$22.50 - \$363.

The proposals presented in this memorandum are scheduled for Board action at its April 2009 meeting.

Background: Iowa Code Chapter 262 allows the Board to make rules regarding policing, control, and regulation of traffic and parking on the property of any institution under its control. It also requires notification to students 30 days prior to action by the Board to increase charges or fees at the universities. The Board gives preliminary consideration to the parking system rates and manual changes in March and final approval in May.

Written notification of the amount of the proposed parking rate increases will be mailed to the student government president at each of the universities.

Each university has a:

- ◆ Parking manual that contains rules and regulations for parking on campus and includes information such as vehicle registration, parking permits, and fees and fines.
- ◆ System that provides many services including patrol, maintenance, repair, snow removal, resurfacing, construction, as well as meters, signage, salt/sand, equipment, and supplies.
- ◆ Committee that oversees parking operations and proposes changes to parking and traffic regulations as well as fees and fines for their comprehensive parking program.

UNIVERSITY OF IOWA

The University of Iowa's parking system has 15,632 parking spaces available for faculty, staff, students, and visitors.

Outstanding bond indebtedness on the University of Iowa parking system as of January 1, 2009, totaled \$23.4 million.

The University reports that:

- ◆ Demand for employee parking remains high. Alternative transportation programs have grown steadily. Since the fall of 2000: (1) participation in the van pool program has grown from 732 to 877; (2) participation in the bus pass program has grown from 374 to 1,825; and (3) the number of registered motorcycles has risen from 171 to 369.
- ◆ Demand for student parking services is mixed. Since the fall of 2000: (1) the bus pass program has grown from 777 to 2,292; (2) registered motorcycles have increased from 71 to 626; and (3) off-campus student storage, commuter parking permits, and hourly facilities parking have declined.

The University attributes the drop in student storage to rising gasoline prices, and the drop in the number of Hancher commuter parking permits to the closing of the Arts campus after the flood of 2008. The decline has been partially offset by the rapid growth in the use of motorcycles and public transit.

- ◆ Demand for cashiered parking facilities serving the East campus has dropped due to the flood; activity has returned as buildings have reopened. Demand for facilities serving UIHC and College of Dentistry patients has increased, with a sharp rise in patient activity in UIHC ramps.

More than 3,000 spaces were unavailable for use during the flood and included: the North Campus Ramp, the Iowa Memorial Union Ramp, surface spaces in and around the Arts campus and along the east side of the river. Many surface lots sustained damage. Existing parking facilities may need to be replaced or reconfigured due to campus reorganization resulting from the flood.

Over the last year, the University:

- ◆ Continued parking ramp maintenance and resurfaced lots above flood level;
- ◆ Installed its first pay-on-foot stations in the student law-school lot;
- ◆ Implemented a pre-pay system for football and men's basketball season ticket holders, which reduced cash handling;
- ◆ Took delivery of 12 new buses and replaced part of a fleet acquired in 1989;
- ◆ Accommodated nearly 50% of employees and students who park in peripheral parking facilities and ride to campus on Cambus, the University's free bus system that links nearly 7,000 parking spaces to the center of campus.

Total FY 2008 transit bus ridership for all systems operating within the Iowa City/Coralville metro area exceeded 6.16 million and Cambus provided 3.72 million of those rides. Cambus will provide more than 24,000 hours of service during FY 2009;

- ◆ Increased participation in commuter programs such as van pools, car pools, and discounted bus passes for use on the Iowa City and Coralville transit systems. These programs moderate parking rate increases by reducing demand. The University reports that its annual net investment in commuter programs is very cost efficient and that a similar investment in a parking structure would result in only 20 to 25 new spaces each year;
- ◆ Continued to sell Night and Weekend (NW) parking permits to employees and students who access campus via public transit, van pools, bicycling, and walking. The NW permit gives the same access privileges as daytime permit holders and is a low-cost way to travel to work or class at virtually all hours. More than 1,000 NW permits have been sold to date, 300 over last year;
- ◆ Improved the on-line student registration system for parking permits, bus passes, and bicycle registration;
- ◆ Continued to improve the quality, placement, and maintenance of bicycle racks, eliminating most illegal bicycle parking and inhibiting the use of and damage to trees, handrails, signs, and outdoor furniture; and
- ◆ Identified sites to expand and improve motorcycle parking.

The University reports that the parking system faces general growth in overall demand and continued loss of parking capacity due to campus development. Future losses are projected with the implementation of University projects.

The long-term parking and transportation plan includes improved patient and visitor parking, expanded employee and student commuter parking facilities, expanded commuter programs, and modest additions to employee parking.

Last year, the University of Iowa submitted the fourth and final year of a multi-year rate increase first reviewed with the Board of Regents in 2005. The rate increases over the four-year period (FY 2006 – FY 2009) raised revenues by approximately \$2.5 million annually, 60% of which offset debt service for the expansion of the Melrose Avenue parking facility. The remainder of the funds supported operations, expansion, maintenance, commuter programs, and Cambus.

This year, the University proposes no increases to its parking rates. University Administration and the University's Committee on Parking and Transportation proposed to hold rates steady pending the completion of planning for the University's flood recovery efforts, current economic circumstances, and other University initiatives.

Annual charges for FY 2010 would range from \$50 - \$1,980 and are illustrated in the table on the following page.

PARKING RATES

UNIVERSITY OF IOWA

Permit Type	Actual FY 2009	Proposed FY 2010	Proposed Increase	Percent Increase
Annual Rate Basis				
FACULTY / STAFF / STUDENT				
Physicians Permit ¹	\$1,980.00	\$1,980.00	\$0.00	0.0%
Prepaid Public Meter Permits ¹	984.00	984.00	0.00	0.0%
Ramp Reserved ¹	984.00	984.00	0.00	0.0%
Ramp Night ¹	552.00	552.00	0.00	0.0%
Surface Reserved A ¹	552.00	552.00	0.00	0.0%
Bus Pass with parking ¹	276.00	276.00	0.00	0.0%
Surface Night ¹	276.00	276.00	0.00	0.0%
Surface Reserved B ¹	384.00	384.00	0.00	0.0%
Commuter ¹	240.00	240.00	0.00	0.0%
Night and Weekend	120.00	120.00	0.00	0.0%
Bus Pass without parking ¹	120.00	120.00	0.00	0.0%
Motorcycle	81.00	81.00	0.00	0.0%
Vanpool ⁵	Variable	Variable	--	--
STUDENT ONLY				
9-MONTH PERMITS				
Prepaid Student Meter Permit R ²	\$621.00	\$621.00	\$0.00	0.0%
Storage ²	288.00	288.00	0.00	0.0%
Surface Night ²	207.00	207.00	0.00	0.0%
Surface Reserved B ²	288.00	288.00	0.00	0.0%
Commuter ²	180.00	180.00	0.00	0.0%
Night and Weekend	90.00	90.00	0.00	0.0%
Motorcycle	54.00	54.00	0.00	0.0%
SEMESTER PASSES				
Bus Pass with parking	\$80.00	\$80.00	\$0.00	0.0%
Bus Pass without parking	50.00	50.00	0.00	0.0%
Hourly Rate Basis				
FACULTY / STAFF / STUDENT / PUBLIC				
7-Day Patient Ramp Pass	\$42.00	\$42.00	\$0.00	0.0%
Public Meters	0.90	0.90	0.00	0.0%
Standard / Cashiered ³				
1 st Hour	\$0.75	\$0.75	\$0.00	0.0%
Subsequent Hours Each	0.90	0.90	0.00	0.0%
Daily Maximum	15.00	15.00	0.00	0.0%
Graduated / Cashiered ⁴				
1 st Hour	\$0.75	\$0.75	\$0.00	0.0%
2 nd and 3 rd Hours Each	0.90	0.90	0.00	0.0%
Subsequent Hours Each	2.55	2.55	0.00	0.0%
Daily Maximum	15.00	15.00	0.00	0.0%
STUDENT ONLY				
Student Meters / Cashiered	\$0.60	\$0.60	\$0.00	0.0%
Each				
FACULTY / STAFF / STUDENT				
Exit Pass Booklet (20 passes)	\$80.00	\$80.00	\$0.00	0.0%
Access Key / Card Deposit, Replacement	20.00	20.00	0.00	0.0%
Placard Replacement	20.00	20.00	0.00	0.0%
Bus Pass – 30-ride pass (Iowa City only)	\$15 or \$20	\$15 or \$20	0.00	0.0%
STUDENT				
Park Card (prepaid card)	\$10, \$25, 50	\$10, \$25, 50	\$0.00	0.0%
DEPARTMENT				
Service Vehicle Placard	\$276.00	\$276.00	\$0.00	0.0%
Business Placard – 1 st Placard	0.00	0.00	0.00	0.0%
Business Placard – Additional cards	276.00	276.00	0.00	0.0%
Lost or Stolen Placards	30.00	30.00	0.00	0.0%
Pentacrest Placard	\$0.00	\$0.00	0.00	0.0%
Temporary Permits / Per Day				
Ramp Reserved	\$8.00	\$8.00	\$0.00	0.0%
Surface Reserved A	4.50	4.50	0.00	0.0%
Storage	3.00	3.00	0.00	0.0%
Surface Reserved B	3.00	3.00	0.00	0.0%
Commuter	2.00	2.00	0.00	0.0%
Other				
Field Services (per hour)	\$26.00	\$26.00	\$0.00	0.0%
Hooded Meters (per day)	16.00	16.00	0.00	0.0%

1 On a monthly basis, rates equal one-twelfth of the annual amount. Summer rates are based on the monthly charge.
2 On a monthly basis, rates equal one-ninth of the annual amount.
3 Charged in all cases except for patrons entering between 5:00 a.m. and 9:00 a.m., Monday – Friday. Patrons entering between 5:00 a.m. and 9:00 a.m., Monday – Friday, are charged the graduated rate unless they show an authorized patient or visitor's pass or waiver.
4 Charged to patrons entering between 5:00 a.m. and 9:00 a.m., Monday – Friday, unless they show an authorized patient or visitor's pass or waiver.
5 Rates depend on participation, originating locations, types of vehicles used, and fuel expense.

FINANCIAL
INFORMATION

UNIVERSITY OF IOWA	Actual FY 2008	Estimated FY 2009	Estimated FY 2010
Revenues			
Fees	\$13,792,570	\$14,964,799	\$15,415,000
Fines	648,538	625,000	650,000
Other	<u>602,476</u>	<u>93,627</u>	<u>0</u>
Total Revenues	\$15,043,584	\$15,683,426	\$16,065,000
Expenses			
Salaries / Wages	\$4,868,621	\$5,237,038	\$5,229,375
Supplies / Equipment	4,120,641	3,941,216	4,425,971
Other	<u>802,942</u>	<u>935,000</u>	<u>862,438</u>
Total Expenses	\$9,792,204	\$10,113,254	\$10,517,784
Net Income from Operations	\$5,251,380	\$5,570,172	\$5,547,216
Debt Service	\$2,281,728	\$2,273,503	\$2,272,228
Improvements from Reserves	\$1,241,231	\$3,550,000	\$3,500,000
Bond Proceeds	\$0	\$0	\$0
Improvements from Bond Proceeds	\$0	\$0	\$0

IOWA STATE UNIVERSITY

Iowa State University's parking system, including the Memorial Union Ramp, has 19,469 parking spaces available for faculty, staff, students, and visitors.

Outstanding bond indebtedness on the Iowa State University parking system as of January 1, 2009, totaled over \$4.7 million.

The Department of Public Safety's Parking Division primarily manages ISU campus parking operations. The Memorial Union manages the Memorial Union Ramp. Functions between ISU and the Memorial Union are coordinated, but have separate operations and fee structures.

ISU completed its sixth year of a program to extend the life of existing asphalt lots and seal-coated approximately 50,000 square yards of asphalt; finished one major construction project, which included construction of 25 concrete stalls for motorcycles; and completed a two-inch overlay on Lot 41 (north of the General Services building.)

The Parking Division continues to explore ways to become more environmentally sensitive and sustainable by doing things such as: redesigning the rock garden at the East Campus Parking Deck to better filter run off prior to reaching College Creek; installing permeable asphalt in a parking area; and evaluating glasscrete and several drainage projects to manage water flow.

ISU's short and long-term plans include: maintaining and rehabilitating existing lots; implementing an on-line permit renewal process; consolidating appeals and front counter services; researching solutions to relocate parking on the west side of campus due to the construction of new buildings; and continuing to look at possible sites for a parking deck.

ISU proposes one decrease and several increases to its published parking rate schedule as shown on the following page. No change is proposed on an hourly rate basis for parking meters and metered parking lots. However, consideration is being given to adjusting the times that fees will be charged in an effort to maximize revenues and alleviate confusion between the pay-per-stall lots. Commuter parking at the Iowa State Center and the Orange Route shuttle remain free. ISU plans to evaluate a potential fee structure for cars that park in the lots.

The University reports that additional revenues generated from the proposed fee and fine increases will be applied to maintenance, rehabilitation, and the upgrade of existing parking lots.

Annual parking rates for FY 2010 would range from \$42 to \$801 and hourly charges for the Memorial Union parking ramp would range from \$0.25 to a maximum of \$8.00 daily.

ISU also proposes increases to several of its parking fines as illustrated below. These increases require changes to Iowa Administrative Code §4.31(2).

<u>Offenses</u>	<u>Current Fine</u>	<u>Fine Increase</u>	<u>New Fine</u>
Altering, forging or counterfeiting any parking permit (4.30(5))	\$80.00	\$70.00	\$150.00
Unauthorized possession and use of a parking permit (4.30(5))	\$80.00	\$70.00	\$150.00
Illegal parking (4.29(7))	\$15.00	\$15.00	\$30.00
Overtime parking at meters (4.29(2))	\$7.50	\$2.50	\$10.00
Failure to purchase a parking receipt (4.29(2))	\$7.50	\$2.50	\$10.00

PARKING RATES

IOWA STATE UNIVERSITY

Permit Type	Actual FY 2009	Proposed FY 2010	Proposed Increase	Percent Increase
Annual Fee Basis¹				
24-Hour Reserved	\$763.00	\$801.00	\$38.00	5.0%
Reserved	425.00	446.00	21.00	4.9%
Vendor	154.00	162.00	8.00	5.2%
General Staff (includes Residence Hall & Ames Lab staff)	119.00	125.00	6.00	5.0%
Departmental	119.00	125.00	6.00	5.0%
Motorcycle (staff)	40.00	42.00	2.00	5.0%
Academic Year Basis²				
SUV (1 st car) ³	\$100.00	\$105.00	\$5.00	5.0%
SUV (2 nd car) ³	108.00	105.00	-3.00	-2.8%
Commuter Student	100.00	105.00	5.00	5.0%
Residence Halls	100.00	105.00	5.00	5.0%
Student Accessible	100.00	105.00	5.00	5.0%
Student Government	100.00	105.00	5.00	5.0%
Stadium	64.00	67.00	3.00	4.7%
Motorcycle (student)	40.00	42.00	2.00	5.0%
Hourly Rate Basis				
Parking Meters	\$0.50	\$0.50	\$0.00	0.0%
Metered Parking Lots	0.75	0.75	0.00	0.0%
Commuter parking at the Iowa State Center and the Orange Route shuttle remain free.				

- Sold on a fiscal year basis (July 1 – June 30) and are available primarily to faculty, staff, and business associates that regularly operate on campus.
- Sold on an academic year basis (1st day of fall classes – last day of spring finals) and are available primarily to students. Summer rates would be half the annual rate.
- Schilletter and University Villages (SUV) formerly known as "University Family Housing".

FINANCIAL
INFORMATION

IOWA STATE UNIVERSITY	Actual FY 2008	Estimated FY 2009	Estimated FY 2010
Revenues			
Fees	\$1,789,548	\$1,700,000	\$1,750,000
Fines	1,010,272	950,000	1,000,000
Other	353,745	311,000	325,000
Total Revenues	\$3,153,565	\$2,961,000	\$3,075,000
Expenses			
Salaries / Wages	\$938,154	\$1,000,000	\$1,050,000
Supplies / Equipment	1,297,540	1,121,000	1,300,000
Other	0	0	0
Total Expenses	\$2,235,694	\$2,121,000	\$2,350,000
Net Income from Operations	\$917,871	\$840,000	\$725,000
Debt Service	\$473,773	\$482,048	\$481,720
Improvements from Reserves	\$193,170	\$400,000	\$350,000
Bond Proceeds	\$0	\$0	\$0
Improvements from Bond Proceeds	\$0	\$0	\$0

MEMORIAL UNION

The Memorial Union parking ramp has 630 parking stalls. From May 2005 through January 2006, the Memorial Union parking ramp underwent considerable renovation at a cost of \$3.4 million, financed over a 25-year period. The renovation included structural improvements, a new striping plan, new pedestrian entrances, and a new stair tower. Conversion from a personnel-staffed operation to a pay-on-foot control system was completed in 2007.

Outstanding bond indebtedness on the Memorial Union parking system as of January 1, 2009, totaled \$22.7 million.

ISU proposes several fee increases for 2009-2010. Funds generated from the proposed increases would be used primarily for the maintenance and upkeep of the parking ramp and surrounding areas. The University reports that its goal for the Lost Ticket Fee increase is to gain greater compliance.

PARKING RATES

MEMORIAL UNION

Type	Actual FY 2009	Proposed FY 2010	Proposed Increase	Percent Increase
Permit Basis ¹				
Memorial Union Employee ²	\$429.00	\$450.00	\$21.00	4.9%
Annual ³	429.00	450.00	21.00	4.9%
Fall ³	178.00	187.00	9.00	5.1%
Spring ³	178.00	187.00	9.00	5.1%
Summer ³	143.00	150.00	7.00	4.9%
Hourly Rate Basis				
First ½ hour only ⁴	\$0.75	\$0.75	\$0.00	0.0%
1 hour	1.25	1.50	0.25	20.0%
2 hours	1.00	1.00	0.00	0.0%
3 hours	1.00	1.00	0.00	0.0%
4 hours	1.00	1.00	0.00	0.0%
5 hours	0.75	0.75	0.00	0.0%
6 hours	0.50	0.50	0.00	0.0%
7 hours +	0.25	0.25	0.00	0.0%
Maximum Daily Rate	8.00	8.00	0.00	0.0%
Church Rate (per car) ⁵	1.25	1.25	0.00	0.0%
Specialized Fee Basis				
Illegal Exit	\$50.00	\$50.00	\$0.00	0.0%
Lost Ticket Fee	20.00	25.00	5.00	25.0%
Delayed Payment	10.00	10.00	0.00	0.0%
Lost Permit Replacement	10.00	10.00	0.00	0.0%

1. This is the fourth year permit-basis rates are presented.
2. Valid July 1 – June 30; can be purchased on a pro rated, monthly basis.
3. Annual permit valid July 1 – June 30; Fall permit valid approximately 19 weeks; Spring permit valid approximately 20 weeks; and Summer permit valid approximately 13 weeks.
4. Hourly rate applies after 37 minutes. Standard procedure in parking ramps allow 6-7 minutes for traffic issues that may occur when exiting.
5. Arrangements for churches located near Memorial Union for Saturday evenings and Sunday mornings.

FINANCIAL
INFORMATION

MEMORIAL UNION	Actual FY 2008	Estimated FY 2009	Estimated FY 2010
Revenues			
Fees	\$487,529	\$519,094	\$545,049
Other	<u>0</u>	<u>0</u>	<u>0</u>
Total Revenues	\$487,529	\$519,094	\$545,049
Expenses			
Salaries / Wages	\$68,972	\$67,291	\$69,338
Supplies / Equipment	46,110	72,663	74,843
Other	<u>0</u>	<u>0</u>	<u>0</u>
Total Expenses	\$115,082	\$139,954	\$144,181
Net Income from Operations	\$372,447	\$379,140	\$400,868
Debt Service	\$221,376	\$221,466	\$220,783
Improvements from Reserves	\$0	\$0	\$0
Bond Proceeds	\$0	\$0	\$0
Improvements from Bond Proceeds	\$0	\$0	\$0

UNIVERSITY OF NORTHERN IOWA

University of Northern Iowa's parking system has 8,291 parking spaces available for faculty, staff, students, and visitors. UNI reports a temporary decrease of 230 parking spaces from last year due to construction of the Multimodal Transportation Center (MTC) on a former surface parking lot.

UNI has no outstanding bond indebtedness on its parking system.

During the past year, the University: (1) began construction on the 590-parking stall MTC, which will have 360 more stalls than the previous surface parking. Completion is anticipated at the end of 2009; and (2) completed expansion on the parking lot west of the Wellness Recreation Center, which added 41 parking spaces.

The University's long-range plan includes continuation of the repair and maintenance for existing lots; expansion of the main parking area near the Business and Community Services building; and consideration of paving a small area of the ITC West B lot.

UNI proposes to increase parking rates for FY 2010 as illustrated in the table on page 11. Annual charges for FY 2010 would range from \$22.50 to \$363. Additional revenue generated from the proposed increases, effective August 1, 2009, would support ongoing lot repair and maintenance, and MTC staffing needs.

UNI proposes changes to its parking regulations as follows:

2.2 FACULTY/STAFF VEHICLE REGISTRATION

Any staff member may purchase the G, A, B or R parking permits. Application should be made at the Department of Public Safety, 30 Gilchrist Hall. ~~Staff members with the G permit are issued a lot entry card and may park in the designated G lot.~~ Payment shall be made at the time of application or collected as a payroll deduction.

- ♦ JUSTIFICATION: The G parking area is not gated.

2.3

A lottery will be held annually to determine the holders of G permits and to determine the positions of persons on the waiting list for gated (G) parking facilities. The lottery will be held the third week of ~~July~~ August and the applicants will be notified through campus mail of their position in the lottery.

- ♦ JUSTIFICATION: The earlier time frame allows additional time for processing.

7.1

PERMIT AND FEES

As identified on the following page.

9.3(f)

PENALTIES AND APPEALS

Increase the Illegal Parking fine from \$12 to \$15.

- ♦ JUSTIFICATION: To deter illegal parking on campus and bring the fine more in line with SUI and ISU.

9.3(g)

ILLEGAL PARKING IN A SERVICE OR OFFICIAL VEHICLE ZONE.

- ♦ JUSTIFICATION: Consistent application of illegal fines for both designations.

9.6

Appeals will be accepted in oral or written form by the Appeals Committee. An online ticket appeal form can be found at www.uni.edu/pubsaf/parking_division. The decision of the Appeals Committee shall be final, but may be heard de novo by the District Court as prescribed by Iowa Administrative Procedures Act 17a.

- ♦ JUSTIFICATION: Provides an online appeal process.

12.7

OTHER REGULATIONS

Service permits are available to vendors and University departments for an annual fee of \$125.00 ~~\$122.00~~ effective August 1 through July 31.

PARKING RATES

UNIVERSITY OF NORTHERN IOWA

Permit Type ¹	Actual FY 2009	Proposed FY 2010	Proposed Increase	Percent Increase
G Reserved	\$354.00	\$363.00	\$9.00	2.5%
A Faculty and Staff	132.00	135.00	3.00	2.3%
S Service (Vendor)	122.00	125.00	3.00	2.5%
B Faculty and Staff	75.00	76.80	1.80	2.4%
B Students	69.00	70.50	1.50	2.2%
CP Residence Hall Preferred	60.00	61.50	1.50	2.5%
C Residence Hall Students	47.00	48.00	1.00	2.1%
M Married Student Housing	47.00	48.00	1.00	2.1%
Additional Vehicle	23.50	24.00	0.50	2.1%
R Night / Remote	26.00	26.80	0.80	3.1%
L Lab School	26.00	26.80	0.80	3.1%
MC Motorcycle	22.00	22.50	0.50	2.3%
T Temporary (per week) ²	6.25	6.25	0.00	0.0%
Metered (per hour) ³	0.50	0.50	0.00	0.0%

1. Second semester rates would be approximately one-half and summer rates would be approximately one fourth of the proposed annual amounts.
2. Temporary (per week) permits remain \$6.25 year round.
3. Monday – Friday 7:00 a.m. to 9:00 p.m.; not enforced Saturday and Sunday 7:00 a.m. – 1:00 a.m. Metered areas must be vacated 1:00 a.m. – 7:00 a.m. seven days a week.

**FINANCIAL
INFORMATION**

UNIVERSITY OF NORTHERN IOWA	Actual FY 2008	Estimated FY 2009	Estimated FY 2010
Revenues			
Fees	\$716,700	\$720,000	\$740,000
Fines	395,237	400,000	420,000
Other	23,827	25,000	25,000
Total Revenues	\$1,135,764	\$1,145,000	\$1,185,000
Expenses			
Salaries / Wages	\$578,000	\$678,000	\$700,000
Supplies / Equipment	418,256	400,000	400,000
Other	0	0	0
Total Expenses	\$996,256	\$1,078,000	\$1,100,000
Net Income from Operations	\$139,508	\$67,000	\$85,000
Debt Service	\$0	\$0	\$0
Improvements from Reserves**	\$818,000	\$550,000	\$300,000
Bond Proceeds	\$0	\$0	\$0
Improvements from Bond Proceeds	\$0	\$0	\$0

FY 2008 expenditures of \$818,000 include \$325,000 of matching funds for the multimodal transportation center architectural and engineering grant through the Metropolitan Transit Authority as well as \$493,000 for parking lot improvements.