

Contact: Patrice Sayre

APPROVAL OF 2010-11 TUITION AND FEES

Action Requested: Consider approval of the conditional tuition and related fees for the 2010-11 academic year as outlined in this memorandum, effective with the summer session 2010.

Executive Summary: At its September 2009 meeting, the Board reviewed the proposed spending and funding plans that support strategic goals and maximize available resources, and approved the request for FY 2011 state appropriations. At the October meeting, the Board received the proposed tuition and related fees for FY 2010-11. This report adds information on part-time tuition and fees.

Board policy uses the projected Higher Education Price Index (HEPI) as a benchmark in evaluating tuition and fee increases. As determined by the University of Iowa's Institute for Economic Research, FY 2010 projections for inflation were a range of 1.8% to 3.5%, with a median of 2.7%.

The Regent public universities will begin fiscal year 2011 with \$162 million less in state appropriations than FY2009, a 24% cut in support. The state's economic circumstances are not likely to allow for the restoration of appropriations to previous levels in the short-term, nor is another federal stimulus program anticipated.

Limited revenue resources for FY 2011, especially from state appropriations, will put the Universities at a financial disadvantage and inhibit the ability of the Universities to maintain the excellence of their academic, research, and outreach programs. Lack of appropriate and predictable resources make it difficult to attract and retain the best faculty, assure quality instruction and learning for Iowa's students, support research, enhance economic development, and improve Iowa's quality of life through educational, extension, cultural, clinical, athletic, and related outreach programs.

To ensure high-quality educational opportunities for students, a base annual tuition increase of 6% for resident undergraduate and graduate students is proposed. Based on funding actions of the legislature, these tuition levels may be adjusted subsequent to the 2010 legislative session.

**Regent Tuition and Mandatory Fees
Proposed Academic Year 2010-11**

UNDERGRADUATE	Base Tuition				Mandatory Fees				Total Base Tuition and All Mandatory Fees			
	2009-10	2010-11	Incr	% Incr	2009-10	2010-11	Incr	% Incr	2009-10	2010-11	\$ Incr	% Incr
UNIVERSITY OF IOWA												
Resident ¹	5,782.00	6,128.00	346.00	6.0%	1,042.00	1,289.00	247.00	23.7%	6,824.00	7,417.00	593.00	8.7%
Nonresident	21,156.00	22,424.00	1,268.00	6.0%	1,042.00	1,289.00	247.00	23.7%	22,198.00	23,713.00	1,515.00	6.8%
IOWA STATE UNIVERSITY												
Resident	5,756.00	6,102.00	346.00	6.0%	894.70	894.70	-	0.0%	6,650.70	6,996.70	346.00	5.2%
Nonresident	16,976.00	17,668.00	692.00	4.1%	894.70	894.70	-	0.0%	17,870.70	18,562.70	692.00	3.9%
UNIVERSITY OF NORTHERN IOWA												
Resident	5,756.00	6,102.00	346.00	6.0%	880.00	906.00	26.00	3.0%	6,636.00	7,008.00	372.00	5.6%
Nonresident	14,020.00	14,442.00	422.00	3.0%	880.00	906.00	26.00	3.0%	14,900.00	15,348.00	448.00	3.0%

UNDERGRADUATE Division Differentials	Base Tuition				Mandatory Fees				Total Base Tuition and All Mandatory Fees			
	2009-10	2010-11	Incr	% Incr	2009-10	2010-11	Incr	% Incr	2009-10	2010-11	\$ Incr	% Incr
UNIVERSITY OF IOWA												
Business upper division												
Resident	7,344.00	7,784.00	440.00	6.0%	1186.00	1436.00	250.00	21.1%	8,530.00	9,220.00	690.00	8.1%
Nonresident	22,770.00	24,136.00	1,366.00	6.0%	1186.00	1436.00	250.00	21.1%	23,956.00	25,572.00	1,616.00	6.7%
Engineering upper division												
Resident	7,404.00	8,098.00	694.00	9.4%	1,236.00	1,487.00	251.00	20.3%	8,640.00	9,585.00	945.00	10.9%
Nonresident	22,876.00	24,498.00	1,622.00	7.1%	1,236.00	1,487.00	251.00	20.3%	24,112.00	25,985.00	1,873.00	7.8%
Nursing soph/jr/sr												
Resident	7,782.00	8,248.00	466.00	6.0%	880.00	1,122.00	242.00	27.5%	8,662.00	9,370.00	708.00	8.2%
Nonresident	23,156.00	24,544.00	1,388.00	6.0%	880.00	1,122.00	242.00	27.5%	24,036.00	25,666.00	1,630.00	6.8%
IOWA STATE UNIVERSITY												
Business upper division												
Resident	6,256.00	7,132.00	876.00	14.0%	934.70	934.70	-	0.0%	7,190.70	8,066.70	876.00	12.2%
Nonresident	17,476.00	18,694.00	1,218.00	7.0%	934.70	934.70	-	0.0%	18,410.70	19,628.70	1,218.00	6.6%
Engineering upper division												
Resident	7,630.00	8,088.00	458.00	6.0%	1,110.70	1,110.70	-	0.0%	8,740.70	9,198.70	458.00	5.2%
Nonresident	18,812.00	19,584.00	772.00	4.1%	1,110.70	1,110.70	-	0.0%	19,922.70	20,694.70	772.00	3.9%
UNIVERSITY OF NORTHERN IOWA												
Business upper division												
Resident	6,256.00	7,102.00	846.00	13.5%	880.00	906.00	26.00	3.0%	7,136.00	8,008.00	872.00	12.2%
Nonresident	14,520.00	15,442.00	922.00	6.3%	880.00	906.00	26.00	3.0%	15,400.00	16,348.00	948.00	6.2%

GRADUATE	Base Tuition				Mandatory Fees				Total Base Tuition and All Mandatory Fees			
	2009-10	2010-11	Incr	% Incr	2009-10	2010-11	Incr	% Incr	2009-10	2010-11	\$ Incr	% Incr
UNIVERSITY OF IOWA												
Resident	6,840.00	7,250.00	410.00	6.0%	1,023.00	1,329.00	306.00	29.9%	7,863.00	8,579.00	716.00	9.1%
Nonresident	20,444.00	21,670.00	1,226.00	6.0%	1,023.00	1,329.00	306.00	29.9%	21,467.00	22,999.00	1,532.00	7.1%
IOWA STATE UNIVERSITY												
Resident	6,716.00	7,120.00	404.00	6.0%	848.70	848.70	-	0.0%	7,564.70	7,968.70	404.00	5.3%
Nonresident	17,816.00	18,548.00	732.00	4.1%	848.70	848.70	-	0.0%	18,664.70	19,396.70	732.00	3.9%
UNIVERSITY OF NORTHERN IOWA												
Resident	6,716.00	7,120.00	404.00	6.0%	880.00	906.00	26.00	3.0%	7,596.00	8,026.00	430.00	5.7%
Nonresident	15,172.00	15,628.00	456.00	3.0%	880.00	906.00	26.00	3.0%	16,052.00	16,534.00	482.00	3.0%

¹ Most undergraduate students are in the College of Liberal Arts & Sciences

Undergraduate Tuition

- Budgets for FY 2010 indicate that undergraduate tuition revenues are 70% of total tuition revenues at SUI; 82% at ISU; and 90% at UNI.
- Resident tuition accounts for 48.4% of total tuition revenues; SUI at 43.7%, ISU at 43.2%, and UNI at 85.5%.

General Undergraduate Tuition Increase Proposals 2010-11 Academic Year				
	Resident		Nonresident	
SUI	\$346	6.0%	\$1,268	6.0%
ISU	\$346	6.0%	\$692	4.1%
UNI*	\$346	6.0%	\$422	3.0%

*- UNI Base for Business students is 5.6% for Resident students and 2.9% for Non-resident students

In addition to the 6% tuition increase, the universities have requested the following for the 2010-11 academic year:

State University of Iowa

- ❖ Engineering – both resident and nonresident juniors and seniors entering the fall of 2010, additional tuition of \$250 to finalize a four-year plan presented to the Board of Regents in 2005. The College of Engineering aspires to be recognized internationally for engineering education and is poised to make substantial gains on that goal. For example, the entering class of Fall 2008 had an average ACT composite score that placed them above the 93rd percentile level nationally.

Iowa State University

- ❖ Business – both resident and nonresident upper division (juniors and seniors) entering the fall of 2010, additional tuition of \$500. This is the second year of a three-year implementation plan to reduce student-to-faculty ratio and large average class sizes, and enhance professional development and leadership programs for students.

University of Northern Iowa

- ❖ Business – both resident and nonresident upper division (juniors and seniors) entering the fall of 2010, additional tuition of \$500. This is the second year of a three-year implementation plan to reduce student-to-faculty ratio and large average class sizes, expand curriculum offerings, and expand professional skills development and in accordance with the plan approved by the Board in December 2008.

Graduate and Professional Tuition

General Graduate/Professional Tuition Increase Proposals 2010-11 Academic Year				
	Resident		Nonresident	
SUI	\$410	6.0%	\$1,226	6.0%
ISU	\$404	6.0%	\$732	4.1%
UNI*	\$404	6.0%	\$456	3.0%

*- UNI Base for Business students is 5.6% for Resident students and 2.9% for Non-resident students

In addition to base tuition increases for graduate/professional programs, the universities have requested the following for the 2010-11 academic year:

State University of Iowa

- ❖ Education – for all College of Education Graduate majors, additional tuition of \$1,350 for resident/nonresident. The nation currently faces a shortage of teachers in the areas of bilingual education, English language acquisition, foreign language, mathematics, reading specialist, science education and special education. This supplemental tuition will be used to increase capacity to train highly-qualified teachers and other education professionals in shortage areas while maintaining quality standard in key graduate program areas.
- ❖ Law – for both resident and nonresident students, additional tuition of \$1,200 for academic programming and student services. This continues the tuition supplement program of the past several years to provide a comprehensive and high-quality legal education. Two faculty positions and one law librarian position that were lost due to past budget constraints will be filled.
- ❖ Medicine - As in 2010, in lieu of a percentage tuition increase for medical students, SUI proposes the following to slow the rate of nonresident tuition and bring resident tuition rates up to the level of other peer institutions:
 - A base tuition increase of \$1,814 (7.6%) for resident medical students enrolled prior to Fall 2007.
 - A base tuition increase of \$1,814 (6.7%) for resident medical students enrolled Fall 2007 through Fall 2010.
 - A base tuition increase of \$1,814 (4.2%) for nonresident medical students.

University of Northern Iowa

- ❖ Business – both resident and nonresident, additional tuition of \$500. This is the second year of a three-year implementation plan to reduce student-to-faculty ratio and large average class sizes, expand curriculum offerings, and expand professional skills development and in accordance with the plan approved by the Board in December 2008.

Unit Cost of Instruction versus Tuition

Board policy requires that tuition for nonresident undergraduate students should, at a minimum, cover the full cost of their education at each Regent university. The Board has historically utilized university-compiled information regarding the cost of instruction per student (“unit cost”) to measure compliance.

The unit cost represents general fund supported cost of instruction of a full-time equivalent student at a given level and includes certain assumptions relative to instructional costs at the various student levels (i.e., lower division undergraduates, upper division undergraduates, graduate, and professional). Costs such as building repairs, public service, scholarships and fellowships, auxiliary enterprises, health care units, indirect cost recovery, and capitals are excluded from the unit cost calculations.

The most recent unit cost study, based on FY 2007 expenditures, was presented to the Board in May 2008. Proposed tuition for nonresident undergraduates exceeds the projected unit costs of instruction at all three universities.

	FY 2010 Undergraduate Tuition Only		Estimated FY 2010 Undergraduate Unit Cost
	Resident	Nonresident	
SUI	\$5,782	\$21,156	\$10,568
ISU	\$5,756	\$16,976	\$10,032
UNI	\$5,756	\$14,020	\$10,198

Tuition Set-Aside for Student Financial Aid

The Board’s tuition policy mandates that a minimum of 15% of gross tuition proceeds be set-aside for student financial aid, a mix of need-based and merit-based aid. This combination of financial assistance is essential for the universities to attract high achieving students as well as provide affordable higher education.

The proposed set-aside percentages for student financial aid for FY 2011 are: SUI at 20%; ISU at 22%; and UNI at 18%. Each university has met or exceeded the minimum requirements for set-aside during the last several years.

Projected Tuition Revenue Increases

Based on anticipated Fall 2010 enrollments, the combined additional revenues from the proposed undergraduate and graduate/professional tuition rate increases are expected to provide additional revenues and set-aside funding for the 2010-11 academic year.

Incremental tuition revenues for the Regent universities are estimated to be \$37.6 million consisting of:

- Increase in base tuition for resident undergraduate/graduate students - \$17.7 million
- Increase in base tuition for nonresident undergraduate/graduate students - \$15.9 million
- Upper division, graduate and professional supplemental tuition - \$4 million

After complying with the Board-mandated tuition set-aside, the incremental net tuition revenues are approximately \$30.4 million.

Mandatory Fee Increases

Mandatory fees, charged to each student, provide a distinct resource to respond to specific needs of students. Each University proposed increases for most of the mandatory fees. The majority of the requested increases are in line with the proposed 6.0% tuition increase.

Mandatory Fee Proposals												
	SUI				ISU				UNI			
	Actual	Proposed	Increase		Actual	Proposed	Increase		Actual	Proposed	Increase	
	2009-10	2010-11	\$	%	2009-10	2010-11	\$	%	2009-10	2010-11	\$	%
Technology ⁽¹⁾	417.00	429.00	12.00	2.9%	230.00	230.00	-	0.0%	200.00	212.00	12.00	6.0%
Health	209.00	216.00	7.00	3.3%	196.00	196.00	-	0.0%	166.00	172.00	6.00	3.6%
Health Facility	10.00	10.00	-	0.0%	16.00	16.00	-	0.0%	29.00	29.00	-	0.0%
Student Activities	63.00	65.00	2.00	3.2%	67.70	67.70	-	0.0%	-	-	-	-
Student Services	67.00	69.00	2.00	3.0%	170.20	170.20	-	0.0%	215.00	213.00	(2.00)	-0.9%
Student Union	108.00	112.00	4.00	3.7%	-	-	-	-	-	-	-	-
Building	119.00	119.00	-	0.0%	81.50	81.50	-	0.0%	235.00	235.00	-	0.0%
Career Services - Undergrad	19.00	20.00	1.00	5.3%	-	-	-	-	-	-	-	-
Arts & Cultural Events	24.00	24.00	-	0.0%	-	-	-	-	-	-	-	-
Recreation ⁽²⁾	6.00	225.00	219.00	3650.0%	133.30	133.30	-	0.0%	35.00	45.00	10.00	28.6%
Totals	1,042.00	1,289.00	247.00	23.7%	894.70	894.70	-	0.0%	880.00	906.00	26.00	3.0%
¹ For SUI, the technology fee for the College of Liberal Arts & Sciences has been used as the basic computer fee. Dollar costs and increases for students majoring in Business Administration, Engineering, and College of Public Health at SUI and for students majoring in Business, Engineering, & Computer Science at ISU are higher. Graduate rates at ISU are lower. The 2009-10 proposals for differential technology fees are detailed below.												
² SUI - increase of \$219 coincides with the opening of the new recreation facility and is in accord with the financial plan approved by the Board in Sept. 2006.												
	SUI				ISU				UNI			
	Actual	Proposed	Increase		Actual	Proposed	Increase		Actual	Proposed	Increase	
	2009-10	2010-11	\$	%	2009-10	2010-11	\$	%	2009-10	2010-11	\$	%
Technology												
General - (CLAS - SUI)	\$ 417.00	\$ 429.00	\$ 12.00	2.9%	\$ 230.00	\$ 230.00	\$ -	0.0%	\$ 200.00	\$ 212.00	\$ 12.00	6.0%
Business - Undergrad	\$ 561.00	\$ 576.00	\$ 15.00	2.7%	\$ 270.00	\$ 270.00	\$ -	0.0%				
Business - Grad					\$ 224.00	\$ 224.00	\$ -	0.0%				
Computer Science					\$ 446.00	\$ 446.00	\$ -	0.0%				
Engineering	\$ 611.00	\$ 627.00	\$ 16.00	2.6%	\$ 446.00	\$ 446.00	\$ -	0.0%				
Education - Grad	\$ 255.00	\$ 429.00	\$ 174.00	68.2%								
Law	\$ 680.00	\$ 760.00	\$ 80.00	11.8%								
General - Other- UG/G	\$ 255.00	\$ 262.00	\$ 7.00	2.7%	\$ 184.00	\$ 184.00	\$ -	0.0%				
Pharm D	\$ 578.00	\$ 594.00	\$ 16.00	2.8%								
Public Health MS/PhD	\$ 610.00	\$ 627.00	\$ 17.00	2.8%								
Veterinary Medicine					\$ 230.00	\$ 230.00	\$ -	0.0%				

Fee proposals for the 2010-11 academic year that vary from the identified range (unless due to rounding) are highlighted below:

University of Iowa

- College of Education Graduate technology fee proposal is an increase of \$174 (68.2%) to bring the fee in line with what the majority of graduate students pay and match that of undergraduate Education majors. This will keep Education graduates competitive with technology-oriented aspects of the job market.
- College of Law computer fee proposal is an increase of \$80 (11.8%) to assist the Law Library in providing necessary instructional technology to students and faculty. The incremental fee is expected to generate \$47,400.
- The University proposes a \$219 increase in support for the department of recreational services for the new Campus Recreation and Wellness Center approved by the Board in September 2006. No fees were charged to students during the construction period. The Campus Recreation and Wellness Center is scheduled to open August 2010.
- A new fee of \$60 for Graduate Professional Enhancement is proposed (not shown in above chart). This fee would expand professional development offerings to graduate students by providing support to timely topics such as scholarly integrity, time management, searching

for external funding, creating inclusive classrooms, and developing scholarly writing skills. Pilot seminars have been highly successful and oversubscribed.

Iowa State University

No increases proposed for Mandatory fees.

University of Northern Iowa

No significant increases.

Estimated Cost of Attendance

Iowa Code §262.9(18) requires the Board to publish the estimated total cost of attending the Regent universities, including room and board and other costs, at the same time that it publishes final tuition and mandatory fees.

Based on the preceding tuition proposal and university projected increases for room, board, and other costs*, the following table estimates the total cost of attendance for a resident undergraduate student.

*Other costs, as quantified for financial aid calculations, include the universities' estimates of student costs for books, supplies, transportation, and personal expenses.

2010-11 Academic Year Resident Undergraduate Estimated Cost of Attendance						
	Tuition & Fees*	Room & Board**	Other Costs**	Estimated Totals**	\$ Increase	% Increase
SUI	\$7,417.00	\$7,708.00	\$4,690.00	\$19,815.00	\$1041.00	5.5%
ISU	6,996.70	7,523.00	4,560.00	19,079.70	595.00	3.2%
UNI	7,008.00	7,204.00	4,396.00	18,608.00	551.00	3.1%
Average	\$7,140.57	\$7,478.33	\$4,548.67	\$19,167.57	\$729.00	4.0%
* Proposed ** Estimated.						

Tuition-Related Miscellaneous Charges

Iowa State University is requesting the identification of a Master of Science in Seed Technology and Business fee for a jointly-administered graduate program between the College of Agriculture and Life Sciences and the College of Business. The program involves several courses similar to the College of Business MBA program.

The University of Northern Iowa is requesting a 6.8% increase for the MBA off-campus program due to the increasing costs associated with delivering the MBA program, especially in international locations. Travel, accommodations, and facilities rental increases together with unfavorable currency exchange rates make this request necessary. Additionally, the Price Laboratory School tuition had been added to this schedule.

The remaining proposed increases are consistent with tuition proposals for the 2010-11 academic year.

TUITION-RELATED MISCELLANEOUS CHARGES ACTUAL FY 2010 and PROPOSED FY 2011									
Tuition-Related Miscellaneous Charges	University of Iowa			Iowa State University			University of Northern Iowa		
	Actual FY 2010	Proposed FY 2011	% Chg	Actual FY 2010	Proposed FY 2011	% Chg	Actual FY 2010	Proposed FY 2011	% Chg
Correspondence Study (per semester hour)							\$188	\$200	6.2%
Developmental Course Fee ¹							\$480	\$510	6.2%
Extension Courses/Continuing Education (per credit hour)									
Undergraduate	\$242	\$257	6.0%	\$240	\$255	6.1%	\$240	\$255	6.1%
Graduate	\$381	\$404	6.0%	\$374	\$396	5.8%	\$374	\$396	5.8%
MBA Program	\$600	\$600	0.0%	\$487	\$517	6.1%	\$487	520*	6.8%
Executive MBA Program- (entering fall 2009 & fall 2010, 2yr Total)	\$51,000	\$51,000	0.0%						
Master of Science in Seed Technology & Business ²				\$374	\$517	38.2%			
College of Public Health (off campus only)									
Undergraduate	\$313	\$329	5.0%						
Graduate and Other Public Health MS and PhD	\$448	\$476	6.2%						
Master of Health Administration	\$651	\$690	6.0%						
Master of Public Health	\$643	\$682	6.0%						
Hospital Certificate Technology Programs (per year)	\$928	\$984	6.0%						
Endodontics Certificate (per year)	\$11,682	\$12,384	6.0%						
Endodontics Certificate (per year) - Internatl students with no US DDS	\$36,682	\$38,884	6.0%						
Orthodontics Certificate (per year)	\$10,352	\$10,974	6.0%						
Pediatric Dentistry (per year)	\$928	\$984	6.0%						
Periodontics Certificate (per year)	\$4,054	\$4,298	6.0%						
Prosthodontics Certificate-Non-US DDS -internatl students (per year)	\$6,138	\$6,506	6.0%						
Prosthodontics Certificate-All Other students (per year)	\$928	\$984	6.0%						
Price Laboratory School Tuition							\$5546**	\$5,768	4.0%
Lakeside Lab (5 weeks)									
Undergraduate (per credit hour)	\$242	\$257	6.0%	\$240	\$255	6.1%	\$240	\$255	6.2%
Graduate (per credit hour)	\$381	\$404	6.0%	\$374	\$396	5.8%	\$374	\$396	5.8%
Open Credit (per project)							\$480	\$510	6.2%
Workshops/Telecourses (per semester hour)									
Undergraduate	\$242	\$257	6.0%	\$240	\$255	6.1%	\$240	\$255	6.1%
Graduate	\$381	\$404	6.0%	\$374	\$396	5.8%	\$374	\$396	5.8%

* Change is requested due to the increasing costs associated with delivering MBA program off-campus, especially in international locations. Travel, accommodations, and facilities rental increases together with unfavorable currency exchange rates make this request necessary.

**The University of Northern Iowa is asking for approval of the FY'10 fee at the October 29, 2009 board meeting. Under Iowa Code Sec. 282.24 a maximum tuition fee is established. Under Iowa Administrative Code Sec. 281-17.10 the tuition fee amount paid shall be equal to the state cost per pupil for the previous year.

¹ Previously reported under Non-Tuition-Related Miscellaneous Fees

² Jointly-administered graduate program between the College of Agriculture and Life Sciences and the College of Business. The program involves several courses similar to the College of Business' MBA program.

Board of Regents, State of Iowa
Proposed Tuition and Mandatory Fees
Academic Year 2010-11

UNIVERSITY OF IOWA	TUITION										MANDATORY FEES										TOTALS	
	FY 2011 Base Tuition	Technology Fee	Health Fee	Health Facility Fee	Student Activities Fee	Student Services Fee	Student Union Fee	Building Fee	Career Services Fee	Arts & Cultural Events	Recreation Fee	New Professional Enhancement Fee	Total Mandatory Fees	Proposed Tuition & Mandatory Fees	% Increase In Tuition & Mandatory Fees							
Undergraduate Resident - Business	6,128	576	216	10	65	69	112	119	20	24	225		1,436	7,564	8.6%							
Undergraduate Resident - Business (upper division)	7,784	576	216	10	65	69	112	119	20	24	225		1,436	9,220	8.1%							
Undergraduate Resident - CLAS	6,128	429	216	10	65	69	112	119	20	24	225		1,289	7,417	8.7%							
Undergraduate Resident - Engineering	6,128	627	216	10	65	69	112	119	20	24	225		1,487	7,615	8.5%							
Undergraduate Resident - Engineering (upper division)	8,098	627	216	10	65	69	112	119	20	24	225		1,487	9,585	10.9%							
Undergraduate Resident - Nursing - soph/jr/sr	8,248	262	216	10	65	69	112	119	20	24	225		1,122	9,370	8.2%							
Undergraduate Resident - Nursing - freshman	6,128	262	216	10	65	69	112	119	20	24	225		1,122	7,250	8.8%							
Undergraduate Nonresident - Business	22,424	576	216	10	65	69	112	119	20	24	225		1,436	23,860	6.8%							
Undergraduate Nonresident - Business (upper division)	24,136	576	216	10	65	69	112	119	20	24	225		1,436	25,572	6.7%							
Undergraduate Nonresident - CLAS	22,424	429	216	10	65	69	112	119	20	24	225		1,289	23,713	6.8%							
Undergraduate Nonresident - Engineering	22,424	627	216	10	65	69	112	119	20	24	225		1,487	23,911	6.8%							
Undergraduate Nonresident - Engineering (upper division)	24,498	627	216	10	65	69	112	119	20	24	225		1,487	25,985	7.8%							
Undergraduate Nonresident - Nursing soph/jr/sr	24,544	262	216	10	65	69	112	119	20	24	225		1,122	25,666	6.8%							
Undergraduate Nonresident - Nursing - freshman	22,424	262	216	10	65	69	112	119	20	24	225		1,122	23,546	6.9%							
Graduate Resident - CLAS	7,250	262	216	10	65	69	112	119	-	24	225	\$	60	8,412	7.1%							
Graduate Resident - Education	8,600	429	216	10	65	69	112	119	-	24	225		60	9,729	9.1%							
Graduate Resident - Engineering	7,250	627	216	10	65	69	112	119	-	24	225		60	8,777	8.9%							
Graduate Nonresident	21,670	262	216	10	65	69	112	119	-	24	225		60	22,852	7.2%							
Graduate Nonresident - CLAS	21,670	429	216	10	65	69	112	119	-	24	225		60	22,989	7.1%							
Graduate Nonresident - Education	23,020	429	216	10	65	69	112	119	-	24	225		60	24,349	14.3%							
Graduate Nonresident - Engineering	21,670	627	216	10	65	69	112	119	-	24	225		60	23,197	7.1%							
Master of Accountancy Resident	11,734	262	216	10	65	69	112	119	-	24	225		60	12,896	9.6%							
Master of Accountancy Nonresident	25,540	262	216	10	65	69	112	119	-	24	225		60	26,702	17.4%							
Doctor of Physical Therapy Resident (prior to Fall 2009)	11,148	262	216	10	65	69	112	119	-	24	225		60	12,310	9.31							
Doctor of Physical Therapy Resident (entering Fall '09 & '10)	12,420	262	216	10	65	69	112	119	-	24	225		60	13,582	10.03							
Doctor of Physical Therapy Nonresident (Prior to Fall 2009)	24,346	262	216	10	65	69	112	119	-	24	225		60	25,508	16.79							
Doctor of Physical Therapy Nonresident (entering Fall 09&10)	25,618	262	216	10	65	69	112	119	-	24	225		60	26,780	17.51							
Master of Nursing Programs Resident	12,936	262	216	10	65	69	112	119	-	24	225		60	14,088	7.9%							
Master of Nursing Programs Nonresident	26,784	262	216	10	65	69	112	119	-	24	225		60	27,946	18.17							
Master of Health Administration Resident	11,210	262	216	10	65	69	112	119	-	24	225		60	12,372	9.35							
Master of Health Administration Nonresident	25,060	262	216	10	65	69	112	119	-	24	225		60	26,232	17.19							
Master of Public Health Resident	11,066	262	216	10	65	69	112	119	-	24	225		60	12,268	9.29							
Master of Public Health Nonresident	24,952	262	216	10	65	69	112	119	-	24	225		60	26,114	17.13							
Master of Speech Pathology Resident (prior to fall 2009)	7,250	429	216	10	65	69	112	119	-	24	225		60	8,579	7.16							
Master of Speech Pathology Resident (entering Fall 09&10)	8,946	429	216	10	65	69	112	119	-	24	225		60	10,275	8.12							
Master of Speech Pathology Nonresident (prior to fall 2009)	21,670	429	216	10	65	69	112	119	-	24	225		60	22,999	15.32							
Master of Speech Pathology Nonresident (entering Fall 09 & '10)	23,366	429	216	10	65	69	112	119	-	24	225		60	24,695	16.28							
Doctor of Audiology Resident (prior to fall 2009)	7,250	429	216	10	65	69	112	119	-	24	225		60	8,579	7.16							
Doctor of Audiology Resident (entering Fall '09 & '10)	8,946	429	216	10	65	69	112	119	-	24	225		60	10,275	8.12							
Doctor of Audiology Nonresident (prior to fall 2009)	21,670	429	216	10	65	69	112	119	-	24	225		60	22,999	15.32							
Doctor of Audiology Nonresident (entering Fall 09 & '10)	23,366	429	216	10	65	69	112	119	-	24	225		60	24,695	16.28							
Doctor of Nursing Practice Resident	15,016	262	216	10	65	69	112	119	-	24	225		60	16,178	11.51							
Doctor of Nursing Practice Nonresident	30,034	262	216	10	65	69	112	119	-	24	225		60	31,196	20.01							
Other Public Health MS and PhD Resident	7,250	627	216	10	65	69	112	119	-	24	225		60	8,777	7.21							
Other Public Health MS and PhD Nonresident	21,670	627	216	10	65	69	112	119	-	24	225		60	23,197	15.37							
MBA Resident (prior to fall 2009)	15,204	262	216	10	65	69	112	119	-	24	225		60	16,306	11.01							
MBA Resident (entering Fall 09&10)	17,218	262	216	10	65	69	112	119	-	24	225		60	18,320	12.15							
MBA Nonresident (prior to fall 2009)	27,886	262	216	10	65	69	112	119	-	24	225		60	28,988	18.19							
MBA Nonresident (entering fall 09&10)	31,596	262	216	10	65	69	112	119	-	24	225		60	32,698	20.29							
Dentistry Resident (entering fall 2006)	25,500	262	216	10	65	69	112	119	-	24	225		60	26,602	6.83							
Dentistry Resident (entering fall 2007 & 2008)	28,966	262	216	10	65	69	112	119	-	24	225		60	30,068	13.81							
Dentistry Resident (entering fall 2009&2010)	32,146	262	216	10	65	69	112	119	-	24	225		60	33,248	20.61							
Dentistry Nonresident (entering fall 2006)	45,862	262	216	10	65	69	112	119	-	24	225		60	46,964	26.37							
Dentistry Nonresident (entering fall 2007 & 2008)	49,328	262	216	10	65	69	112	119	-	24	225		60	50,430	30.33							
Dentistry Nonresident (entering fall 2009&2010)	52,508	262	216	10	65	69	112	119	-	24	225		60	53,610	32.13							
Law Resident	22,554	760	216	10	65	69	112	119	-	24	225		60	24,154	24.72							
Law Nonresident	41,322	760	216	10	65	69	112	119	-	24	225		60	42,922	37.84							
Medicine Resident (pre-Fall 2007)	25,840	262	216	10	65	69	112	119	-	24	225		60	26,942	20.55							
Medicine Resident (entering fall 2007 thru 2010)	28,702	262	216	10	65	69	112	119	-	24	225		60	29,804	20.55							
Medicine Nonresident	44,516	262	216	10	65	69	112	119	-	24	225		60	45,618	20.55							
Physician Assistant - Resident - prior to fall 2009	10,778	262	216	10	65	69	112	119	-	24	225		60	11,940	9.11							
Physician Assistant - Resident (entering fall 2009&2010)	11,838	262	216	10	65	69	112	119	-	24	225		60	13,000	9.71							
Physician Assistant - Nonresident - prior to fall 2009	24,836	262	216	10	65	69	112	119	-	24	225		60	25,788	18.95							
Physician Assistant - Nonresident (entering fall 2009&2010)	25,686	262	216	10	65	69	112	119	-	24	225		60	26,848	19.55							
Pharm. D. Resident (pre-fall 2007)	15,492	594	216	10	65	69	112	119	-	24	225		60	16,926	11.26							
Pharm. D. Resident (entering fall 2007 thru 2010)	18,958	594	216	10	65	69	112	119	-	24	225		60	20,392	13.22							
Pharm. D. Nonresident (pre-fall 2007)	34,186	594	216	10	65	69	112	119	-	24	225		60	35,620	21.84							
Pharm. D. Nonresident (entering fall 2007 thru 2010)	35,342	594	216	10	65	69	112	119	-	24	225		60	36,776	22.50							

Board of Regents, State of Iowa
Proposed Tuition and Mandatory Fees
Academic Year 2010-11

TUITION	MANDATORY FEES													TOTALS					
	FY 2011 Base Tuition	\$ Increase in Tuition	% Increase in Tuition	Current Technology Fee	Technology Fee	Health Fee	Health Facility Fee	Student Activities Fee	Student Services Fee	Student Union Fee	Building Fee	Career Services Fee	Arts & Cultural Events	Recreation Fee	New Professional Enhancement Fee	Total Mandatory Fees	Proposed Tuition & Mandatory Fees	\$ Increase in Tuition & Mandatory Fees	% Increase in Tuition & Mandatory Fees
IOWA STATE UNIVERSITY																			
Undergraduate Resident	\$ 6,102	\$ 346	6.0%	\$ 230	\$ 230	\$ 196	\$ 16	\$ 67.70	\$ 170.20	\$ -	\$ 81.50	\$ -	\$ -	\$ 133.30	\$ -	\$ 894.70	\$ 6,996.70	\$ 346	5.2%
Undergraduate Resident - Business	6,102	346	6.0%	270	270	196	16	67.70	170.20	-	81.50	-	-	133.30	-	934.70	7,036.70	346	5.2%
Undergraduate Resident - Business - upper division	7,132	876	14.0%	270	270	196	16	67.70	170.20	-	81.50	-	-	133.30	-	934.70	8,066.70	876	12.2%
Undergraduate Resident - Engineering (lower division)	6,102	346	6.0%	446	446	196	16	67.70	170.20	-	81.50	-	-	133.30	-	1,110.70	7,212.70	346	5.0%
Undergraduate Resident - Engineering (upper division)	8,088	458	6.0%	446	446	196	16	67.70	170.20	-	81.50	-	-	133.30	-	1,110.70	9,198.70	458	5.2%
Undergraduate Resident - Comp Science	6,102	346	6.0%	446	446	196	16	67.70	170.20	-	81.50	-	-	133.30	-	1,110.70	7,212.70	346	5.0%
Undergraduate Nonresident	17,668	692	4.1%	230	230	196	16	67.70	170.20	-	81.50	-	-	133.30	-	894.70	18,562.70	692	3.9%
Undergraduate Nonresident - Business	17,668	692	4.1%	270	270	196	16	67.70	170.20	-	81.50	-	-	133.30	-	934.70	18,602.70	692	3.9%
Undergraduate Nonresident - Business - upper division	18,694	1,218	7.0%	270	270	196	16	67.70	170.20	-	81.50	-	-	133.30	-	934.70	19,628.70	1,218	6.6%
Undergraduate Nonresident - Engineering (lower division)	17,668	692	4.1%	446	446	196	16	67.70	170.20	-	81.50	-	-	133.30	-	1,110.70	18,778.70	692	3.8%
Undergraduate Nonresident - Engineering (upper division)	19,584	772	4.1%	446	446	196	16	67.70	170.20	-	81.50	-	-	133.30	-	1,110.70	20,694.70	772	3.9%
Undergraduate Nonresident - Comp Science	17,668	692	4.1%	446	446	196	16	67.70	170.20	-	81.50	-	-	133.30	-	1,110.70	18,778.70	692	3.8%
Graduate Resident	7,120	404	6.0%	184	184	196	16	67.70	170.20	-	81.50	-	-	133.30	-	848.70	7,968.70	404	5.3%
Graduate Resident - Business	7,120	404	6.0%	224	224	196	16	67.70	170.20	-	81.50	-	-	133.30	-	888.70	8,008.70	404	5.3%
Graduate Resident - Engineering	8,204	466	6.0%	446	446	196	16	67.70	170.20	-	81.50	-	-	133.30	-	1,110.70	9,314.70	466	5.3%
Graduate Resident - Comp Science	7,120	404	6.0%	446	446	196	16	67.70	170.20	-	81.50	-	-	133.30	-	1,110.70	8,230.70	404	5.2%
Graduate Nonresident	18,548	732	4.1%	184	184	196	16	67.70	170.20	-	81.50	-	-	133.30	-	848.70	19,396.70	732	3.9%
Graduate Nonresident - Business	18,548	732	4.1%	224	224	196	16	67.70	170.20	-	81.50	-	-	133.30	-	888.70	19,436.70	732	3.9%
Graduate Nonresident - Engineering	19,600	772	4.1%	446	446	196	16	67.70	170.20	-	81.50	-	-	133.30	-	1,110.70	20,710.70	772	3.9%
Graduate Nonresident - Comp Science	18,548	732	4.1%	446	446	196	16	67.70	170.20	-	81.50	-	-	133.30	-	1,110.70	19,658.70	732	3.9%
Veterinary Medicine Resident	16,624	942	6.0%	230	230	196	16	67.70	170.20	-	81.50	-	-	133.30	-	894.70	17,518.70	942	5.7%
Veterinary Medicine Resident - 4th year fall 2009	24,573	1,392	6.0%	230	230	196	16	67.70	170.20	-	81.50	-	-	133.30	-	894.70	25,467.70	1,392	5.8%
Veterinary Medicine Nonresident	38,788	1,528	4.1%	230	230	196	16	67.70	170.20	-	81.50	-	-	133.30	-	894.70	39,682.70	1,528	4.0%
Veterinary Medicine Nonresident - 4th year fall 2009	46,596	1,836	4.1%	230	230	196	16	67.70	170.20	-	81.50	-	-	133.30	-	894.70	47,490.70	1,836	4.0%

UNIVERSITY OF NORTHERN IOWA																			
Undergraduate Resident	\$ 6,102	\$ 346	6.0%	\$ 200	\$ 212	\$ 172	\$ 29	\$ -	\$ 213	\$ -	\$ 235	\$ -	\$ -	\$ 45	\$ -	\$ 906.00	\$ 7,008.00	\$ 372	5.6%
Undergraduate Resident - Business - upper division	7,102	846	13.5%	200	212	172	29	-	213	-	235	-	-	45	-	906.00	8,008.00	872	12.2%
Undergraduate Nonresident	14,442	422	3.0%	200	212	172	29	-	213	-	235	-	-	45	-	906.00	15,348.00	448	3.0%
Undergraduate Nonresident - Business - upper division	15,442	922	6.3%	200	212	172	29	-	213	-	235	-	-	45	-	906.00	16,348.00	948	6.2%
Graduate Resident	7,120	404	6.0%	200	212	172	29	-	213	-	235	-	-	45	-	906.00	8,026.00	430	5.7%
Graduate Resident - Business	8,120	904	12.5%	200	212	172	29	-	213	-	235	-	-	45	-	906.00	9,026.00	930	11.5%
Graduate Nonresident	15,628	456	3.0%	200	212	172	29	-	213	-	235	-	-	45	-	906.00	16,534.00	482	3.0%
Graduate Nonresident - Business	16,628	956	6.1%	200	212	172	29	-	213	-	235	-	-	45	-	906.00	17,534.00	982	5.9%

Part-time Tuition and Mandatory Fees

The Regent Policy Manual §8.02A directs that residents and nonresidents be charged the same tuition for 0 to 4 credit hours. A flat rate is charged to students taking 0 to 2 credit hours, with charges for 3 and 4 credits progressively higher but remaining the same for resident and nonresident students. Resident and nonresident rates are different for 5 credit hours and above, with the rate differential based on full-time tuition rates.

The intent of the policy is to encourage enrollment at the Regent universities on a part-time basis. Nonresidents in states bordering Iowa are encouraged to take Regent courses at the graduate study centers located in the Quad Cities, Sioux City, and Council Bluffs.

The proposed 2010-11 part-time tuition and fee rates for resident and nonresident undergraduate and graduate courses at the three universities are consistent with the proposed tuition and mandatory fee rates for full-time students.

Undergraduate and professional part-time tuition and mandatory fees are based on 12 credit hours, while graduate part-time rates are based on 9 credit hours.

The proposed mandatory fees for part-time students as well as summer semesters are assessed differently among the universities.

Student Health fees – All universities

- Full fee assessed to all students taking 5 or more hours per semester; for SUI, ISU and UNI; no fee assessed to student taking less than 5 credit hours.

Student Health Facility fees

- SUI – full fee assessed to all students taking 5 or more hours per semester; no fee assessed to student taking less than 5 credit hours
- ISU – full fee assessed to all students regardless of the number of credit hours taken
- UNI - full fee assessed to all students taking 5 or more hours per semester; half of the fee assessed for 4 or fewer credit hours

All other mandatory fees

For undergraduate students:

- SUI and ISU – assessed at 75% of the full semester rates for 6 through 11 hours and at 50% for less than 6 credit hours
- UNI – assessed at 75% of full semester rates for 9 through 11 credit hours, at 50% for 6 through 8 hours, and at 25% for less than 6 hours: exception – Building and Recreation fees assessed at full semester rates to all students taking 5 or more hours per semester and at 50% for less than 5 credit hours

For graduate students:

- SUI – assessed at 75% of full semester rates for 4 through 8 hours and 50% for less than 4 credit hours
- ISU – assessed at 75% of full semester rates for 5 through 8 hours and 50% for less than 5 credit hours
- UNI – assessed at 75% of full semester rates for 7 and 8 hours, 50% for 5 and 6 hours, and 25% for less than 5 credit hours; exception – Building and Recreation fees assessed at full semester rates to all students taking 5 or more hours per semester and at 50% for less than 5 credit hours

Summer school

- SUI & ISU – computer fees assessed at full semester rate; maximum of other fees at 50%
- UNI – assessed at 75% of the full semester rate

**Proposed Undergraduate Per Hour
Resident Tuition and Mandatory Fees Rates
Academic Year 2010-11**

	SUI			ISU			UNI		
	Tuition	Mand. Fees	Total	Tuition	Mand. Fees	Total	Tuition	Mand. Fees	Total
12+ hours (full semester)	3,064.00	644.50	3,708.50	3,051.00	447.35	3,498.35	3,051.00	453.00	3,504.00
11 hours	2,816.00	512.25	3,328.25	2,805.00	362.50	3,167.50	2,805.00	400.00	3,205.00
10 hours	2,560.00	512.25	3,072.25	2,550.00	362.50	2,912.50	2,550.00	400.00	2,950.00
9 hours	2,304.00	512.25	2,816.25	2,295.00	362.50	2,657.50	2,295.00	400.00	2,695.00
8 hours	2,048.00	512.25	2,560.25	2,040.00	362.50	2,402.50	2,040.00	346.75	2,386.75
7 hours	1,792.00	512.25	2,304.25	1,785.00	362.50	2,147.50	1,785.00	346.75	2,131.75
6 hours	1,536.00	512.25	2,048.25	1,530.00	362.50	1,892.50	1,530.00	346.75	1,876.75
5 hours	1,280.00	378.75	1,658.75	1,275.00	277.25	1,552.25	1,275.00	293.75	1,568.75
4 hours	1,024.00	265.75	1,289.75	1,020.00	179.25	1,199.25	1,020.00	130.50	1,150.50
3 hours	768.00	265.75	1,033.75	765.00	179.25	944.25	765.00	130.50	895.50
0-2 hours	512.00	265.75	777.75	510.00	179.25	689.25	510.00	130.50	640.50

**Proposed Graduate Per Hour
Resident Tuition and Mandatory Fees Rates
Academic Year 2010-11**

	SUI			ISU			UNI		
	Tuition	Mand. Fees	Total	Tuition	Mand. Fees	Total	Tuition	Mand. Fees	Total
9+ hours	\$3,625.00	581.00	\$4,206.00	3,560.00	\$424.35	3,984.35	3,560.00	\$453.00	4,013.00
8 hours	\$3,224.00	464.50	\$3,688.50	3,168.00	\$345.25	3,513.25	3,168.00	\$400.00	3,568.00
7 hours	\$2,821.00	464.50	\$3,285.50	2,772.00	\$345.25	3,117.25	2,772.00	\$400.00	3,172.00
6 hours	\$2,418.00	464.50	\$2,882.50	2,376.00	\$345.25	2,721.25	2,376.00	\$346.75	2,722.75
5 hours	\$2,015.00	464.50	\$2,479.50	1,980.00	\$345.25	2,325.25	1,980.00	\$346.75	2,326.75
4 hours	\$1,612.00	351.50	\$1,963.50	1,584.00	\$167.75	1,751.75	1,584.00	\$130.50	1,714.50
3 hours	\$1,209.00	234.00	\$1,443.00	1,188.00	\$167.75	1,355.75	1,188.00	\$130.50	1,318.50
0-2 hours	\$806.00	234.00	\$1,040.00	792.00	\$167.75	959.75	792.00	\$130.50	922.50

Additional Information:

Board Tuition Policy

The Board tuition policy includes, in part:

The Board will use, as a benchmark in evaluating tuition and fee increases, an inflationary percentage range of the projected HEPI (Higher Education Price Index) as determined by the University of Iowa’s Institute for Economic Research, in consultation with economists at Iowa State University and the University of Northern Iowa.

Higher Education Price Index

HEPI measures the average relative level in the prices of a fixed market basket of goods and services purchased by colleges and universities through current educational and general expenditures excluding research. HEPI documents inflation affecting the higher education industry, allowing colleges and universities to specifically determine the increase in funding required each year to maintain real investment.

Since the Board determines tuition increases well in advance of the actual expenditure of funds, the Board has utilized inflation projections. The Institute for Economic Research at the University of Iowa prepares these projections, which include a range for HEPI.

HEPI Projections		
	<u>Range</u>	<u>Median*</u>
FY 2006	3.4 – 4.5%	5.1%
FY 2007	4.5 – 5.5%	2.8%
FY 2008	3.2 – 4.2%	5.0%
FY 2009	3.2 – 4.5%	2.3%
FY 2010**	4.2 – 5.6%	4.9%
FY 2011**	1.8 – 3.5%	2.7%
* FY 2006 - 2008 restated		
** Projected		

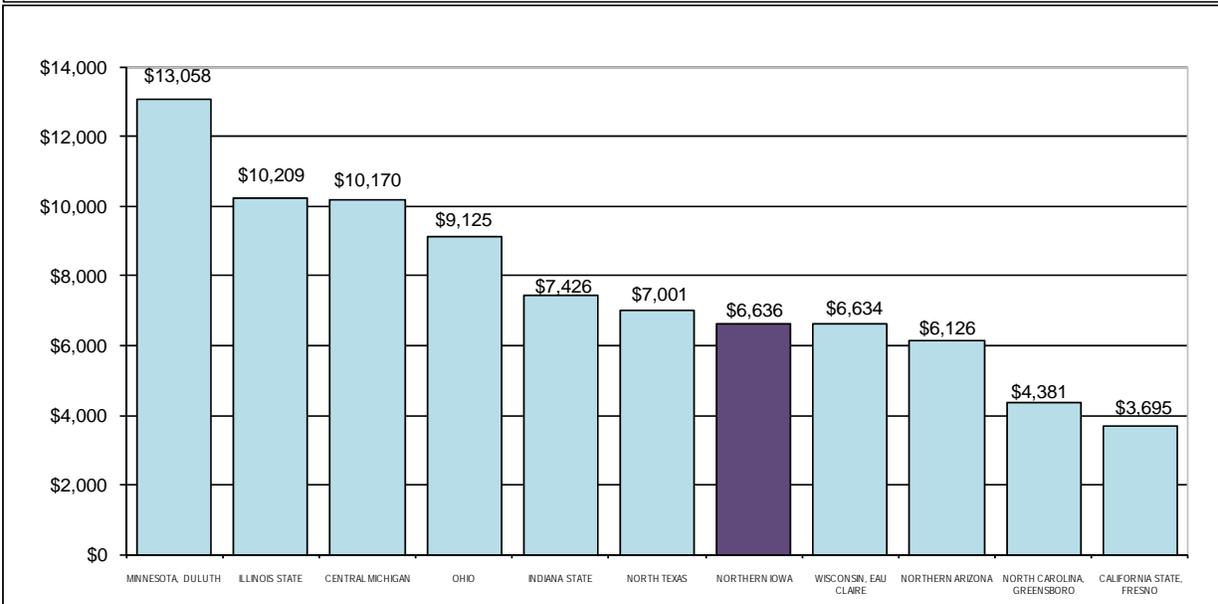
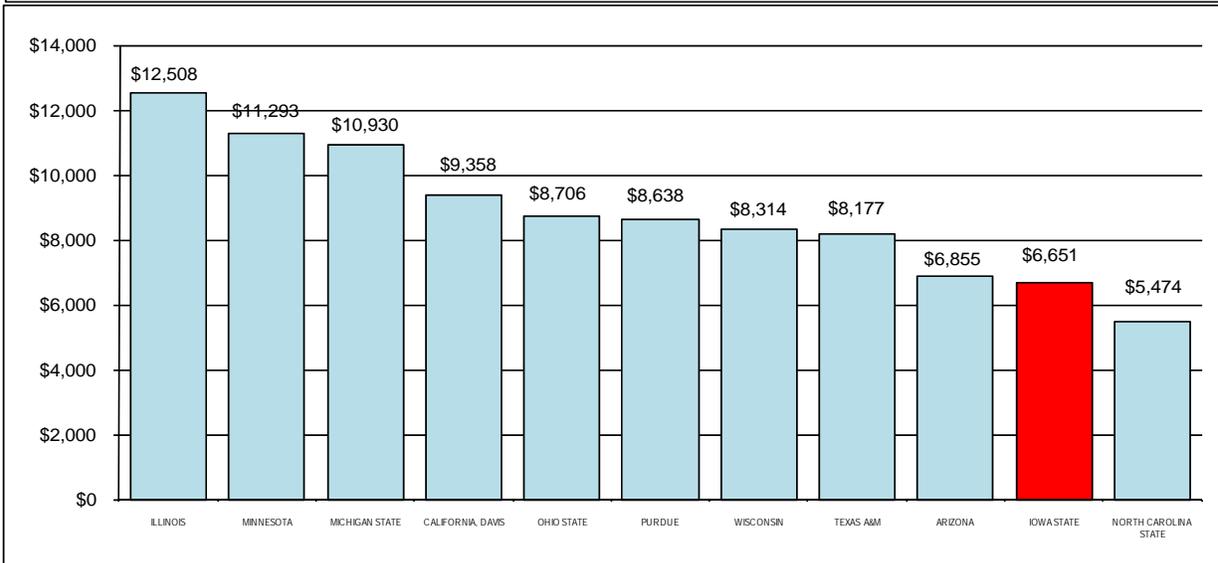
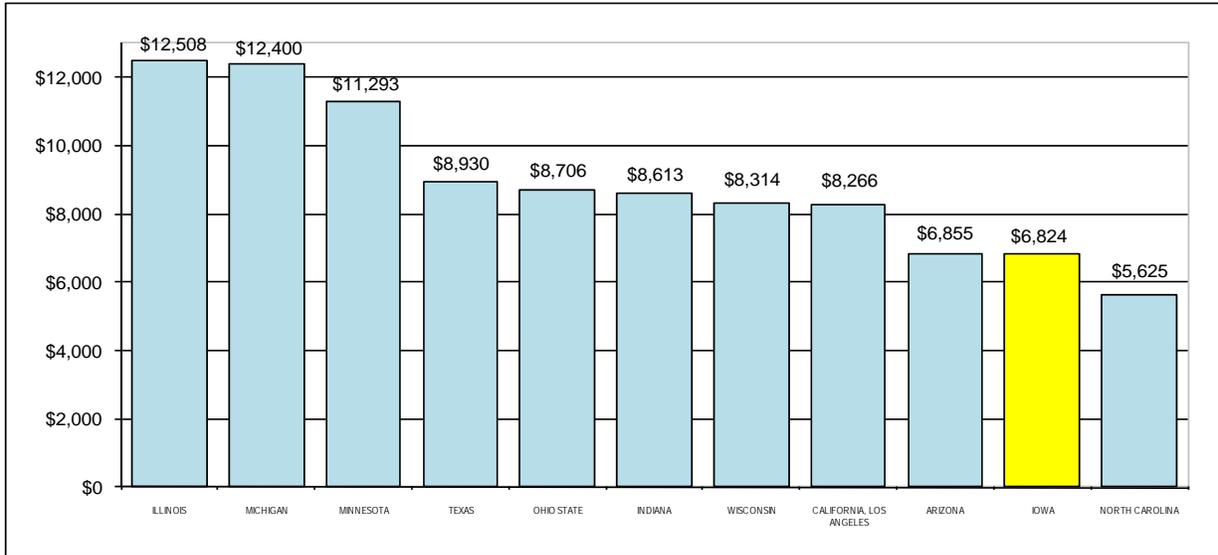
Peer Groups

The following table and those on the next two pages represent comparative analyses with the Board-established peer groups; ten other universities are represented in each of the Regent universities peer comparison groups.

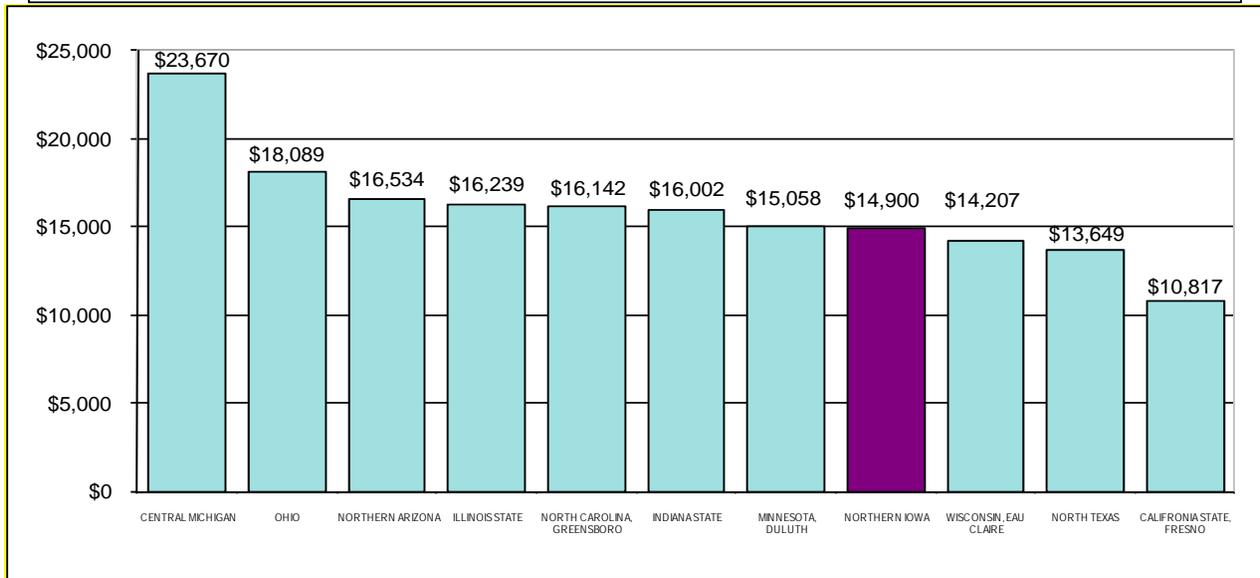
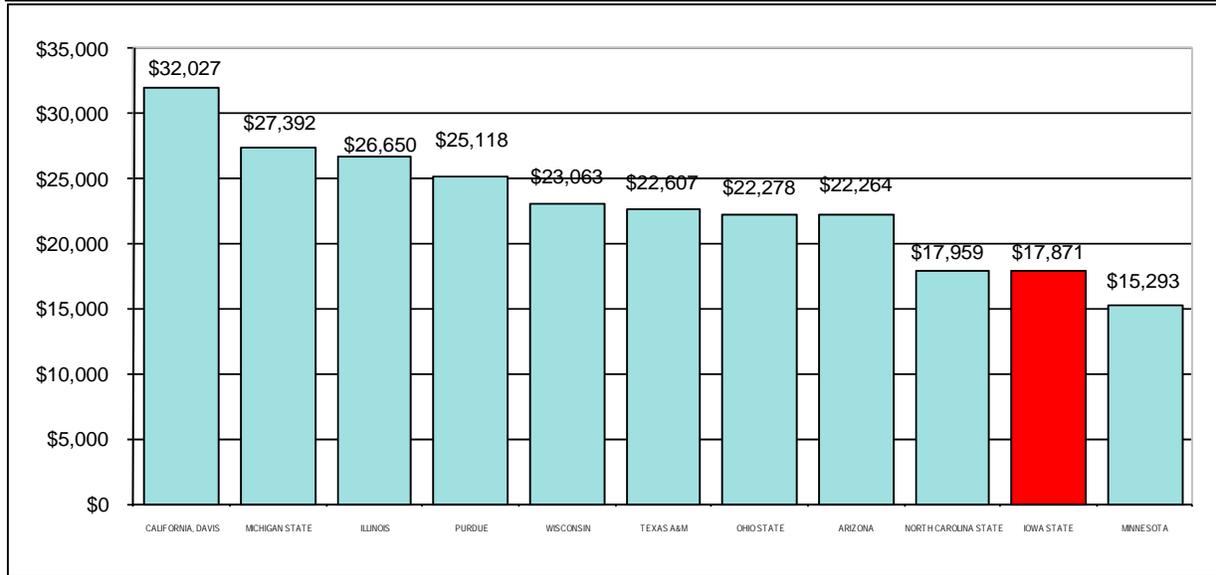
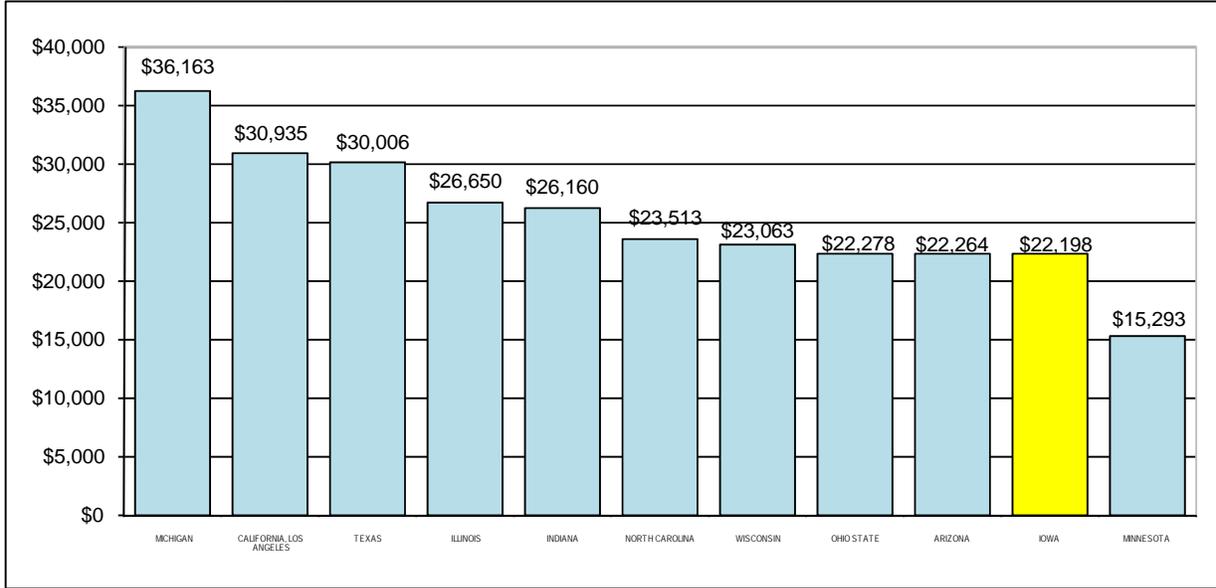
Regent Undergraduate Tuition and Fees 2009-10 Academic Year		
	Resident	Nonresident
University of Iowa	\$6,824	\$22,198
SUI Peer Group Average *	9,151	25,633
\$ from Peer Group Average	2,327	3,435
% of Peer Group Average	74.6%	86.6%
Iowa State University	\$6,651	\$17,871
ISU Peer Group Average *	9,025	23,465
\$ from Peer Group Average	2,374	5,594
% of Peer Group Average	73.7%	76.2%
University of Northern Iowa	\$6,636	\$14,900
UNI Peer Group Average *	7,783	16,041
\$ from Peer Group Average	1,147	1,141
% of Peer Group Average	85.3%	92.9%

*Averages exclude Regent institutions.

Peer Group Comparisons of 2009-10 Undergraduate Resident Tuition and Fees



Peer Group Comparisons of 2009-10 Undergraduate Nonresident Tuition and Fees



State Comparisons

The table below lists the ten states represented in the Regent universities peer comparison groups, along with other states contiguous to Iowa, and shows:

- Average public university resident undergraduate tuition and fees charged in each state as a percentage of each state's per capita personal income, comparing the relative amount of income paid toward tuition.
- Tuition and fees ranking within the United States, with one being the highest tuition and 50 being the lowest.
- Per Capita Income ranking within the United States with one being the highest per capital income and 50 being the lowest.

IOWA	Tuition & Fees as % of Per Capita Income		Tuition & Fees Ranking	Per Capita Income Ranking
	2007-08	2008-09	2008-09	2007-08
	17.8%	17.2%	30*	28
Arizona	15.3%	16.1%	38	41
California	20.2%	20.5%	12	9
Illinois	27.2%	28.9%	3	14
Indiana	23.6%	23.9%	19	40
Michigan	30.4%	31.6%	6	37
Minnesota	23.4%	24.7%	7	11
Missouri	23.8%	23.1%	17	29
Nebraska	17.2%	16.8%	26	22
North Carolina	15.9%	15.3%	39	35
Ohio	25.1%	24.1%	14	33
South Dakota	15.1%	15.1%	37	25
Texas	21.8%	22.3%	18	26
Wisconsin	19.8%	20.0%	22	27
Average of above excluding Iowa	21.5%	21.7%		
NATIONAL AVERAGE	18.2%	18.6%		

Sources: Washington Higher Education coordinating Board, Tuition and Fee Rates, A National Comparison, March 2009, and US Department of Commerce, Bureau of Economic Analysis, October 2009

* Ranking is of Flagship Universities; UNI is defined as a Comprehensive College and among those peers ranks 15

National Comparisons

